COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF HARTFORD**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Hartford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	256,560	117,622	49.200
Debt Service	10-113				
Library	12-1220				
Special Highway		7	84,000		
Water		7	217,200		
Sewer		8	215,000		
Trash		8	80,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	852,760	117,622	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					

117,624

County Clerk's Use Only
2,390,737
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	42.725
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Heather M Schultz
Emil Mark
Brad Deb
Taylor Jackson

Date Attested: Sept. 2, 2025

Amie L. Jones
County Clerk

Governing Body

No. 1

RECEIVED
SEP 02 2025
BY:

City of Hartford

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,579	11,964	410	57	26	164
Debt Service						
Library						
TOTAL	101,579	11,964	410	57	26	164

County Treas Motor Vehicle Estimate 11,964

County Treas Recreational Vehicle Estimate 410

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 164

Motor Vehicle Factor 0.11778

Recreational Vehicle Factor 0.00404

16/20 Vehicle Factor 0.00056

Commercial Vehicle Factor 0.00026

Watercraft Factor 0.00161

City of Hartford 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Hartford

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010 B1 (Water)	3/8/2010	3/15/2050	4.00	1,373,409	567,000	3/15	3/15	23,120	11,000	22,200	12,000
Total G.O. Bonds					**567,000**			**23,120**	**11,000**	**22,200**	**12,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**567,000**			**23,120**	**11,000**	**22,200**	**12,000**

City of Hartford

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hartford 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	71,956	54,562	26,270
Receipts:			
Ad Valorem Tax	92,136	101,579	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,430	4,460	
Motor Vehicle Tax	12,401	14,384	11,964
Recreational Vehicle Tax	279	256	410
16/20M Vehicle Tax	8	54	57
Commercial Vehicle Tax		0	26
Watercraft Tax		0	164
Gross Earning (Intangible) Tax			0
Local Sales and Compensating Use Tax	46,225	47,000	48,000
Franchise Tax	29,579	33,000	34,000
Licenses and Fees	7,055	475	500
Grants and Donations	1,035	3,000	2,000
Rental Income	45,056	5,000	5,000
Reimbursed Expenses	4,509	12,000	12,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,495	4,500	4,700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,208**	**225,708**	**118,821**
Resources Available:	**318,164**	**280,270**	**145,091**
Expenditures:			
Salaries and Wages	58,529	61,000	62,000
Employee Benefits			
Commodities	25,189	27,000	28,000
Contractual	142,989	100,000	105,000
Streets	10,978	11,000	11,000
Street Lights	15,683	17,000	18,000
Capital Outlay	3,840	28,000	22,560
Payroll Clearing	3,811	4,000	4,000
Municipal Court	1,875	2,000	2,000
Parks and Recreation	708	4,000	4,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**263,602**	**254,000**	**256,560**
Unencumbered Cash Balance Dec 31	54,562	26,270	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	266,500	257,000	256,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	256,560
		Tax Required	111,469
	Delinquent Comp Rate:	5.5%	6,153
		Amount of 2025 Ad Valorem Tax	**117,622**

City of Hartford 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,981	50,760	29,970
Receipts:			
State of Kansas Gas Tax	10,878	10,070	10,070
County Transfers Gas	1,197	1,140	1,140
Local Sales and Use Tax	42,813	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,888**	**54,210**	**54,210**
Resources Available:	**121,869**	**104,970**	**84,180**
Expenditures:			
Street Repair and Maintenance	71,109	75,000	84,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,109**	**75,000**	**84,000**
Unencumbered Cash Balance Dec 31	50,760	29,970	180
2024/2025/2026 Budget Authority Amount:	120,000	94,000	84,000

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,827	26,105	16,025
Receipts:			
Charges to Customers	190,372	190,000	195,000
New Service Connections	250	600	600
Late Fees	3,739	5,000	6,000
Reconnect Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**194,361**	**195,600**	**201,600**
Resources Available:	**238,188**	**221,705**	**217,625**
Expenditures:			
Salaries and Wages	51,369	52,000	48,000
Employee Benefits	17,510	18,000	15,000
Commodities	8,878	5,000	5,000
Contractual	100,206	96,000	115,000
GO - Principal	11,000	12,000	12,000
GO - Interest	23,120	22,680	22,200
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**212,083**	**205,680**	**217,200**
Unencumbered Cash Balance Dec 31	26,105	16,025	425
2024/2025/2026 Budget Authority Amount:	212,120	205,680	217,200

City of Hartford 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,235	133,428	140,628
Receipts:			
Charges to Customers	71,037	72,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,037**	**72,000**	**75,000**
Resources Available:	**194,272**	**205,428**	**215,628**
Expenditures:			
Wages and Benefits	12,178	13,000	25,000
Commodities	3,754	3,800	4,000
Contractual	27,356	28,000	28,000
Capital Outlay	17,556	20,000	158,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,844**	**64,800**	**215,000**
Unencumbered Cash Balance Dec 31	133,428	140,628	628
2024/2025/2026 Budget Authority Amount:	91,000	250,000	215,000

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,615	10,094	10,094
Receipts:			
Charges to Customers	44,123	45,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,123**	**45,000**	**72,000**
Resources Available:	**53,738**	**55,094**	**82,094**
Expenditures:			
Contractual	43,644	45,000	45,000
Capital Outlay			35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,644**	**45,000**	**80,000**
Unencumbered Cash Balance Dec 31	10,094	10,094	2,094
2024/2025/2026 Budget Authority Amount:	44,000	45,000	80,000

City of Hartford

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Bond Revenue		**Equipment Reserves**		**Veterans' Memorial**		**Water Reserves P & I**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,502	Cash Balance Jan 1	24	Cash Balance Jan 1	10	Cash Balance Jan 1	10,144	Cash Balance Jan 1		60,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits		Grants								
Interest										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	50,502	Resources Available:	24	Resources Available:	10	Resources Available:	10,144	Resources Available:	0	60,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds		Contractual								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,502	Cash Balance Dec 31	24	Cash Balance Dec 31	10	Cash Balance Dec 31	10,144	Cash Balance Dec 31	0	60,680 **
										60,680 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hartford
will meet on August 20, 2025 at 6:45 PM at Hartford City Hall, 200 Commercial, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Hartford City Hall, 200 Commercial, Hartford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	263,602	47.041	254,000	46.110	256,560	117,622	49.472
Debt Service							
Library							
Special Highway	71,109		75,000		84,000		
Water	212,083		205,680		217,200		
Sewer	60,844		64,800		215,000		
Trash	43,644		45,000		80,000		
Non-Budgeted Funds							
Totals	651,282	47.041	644,480	46.110	852,760	117,622	49.472
						*Revenue Neutral Rate***	*42.725*
Less: Transfers	0		0		0		
Net Expenditure	651,282		644,480		852,760		
Total Tax Levied	100,939		101,579		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,145,763		2,203,012		2,377,540		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	589,000	567,000	567,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	589,000	567,000	567,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 7, 2025

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 7 day of August, 2025.

Notary Seal — Christopher Alan Faimon, Notary Public State of Kansas, My Appt Expires 3/22/2029

Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2029

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, Au

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN

The governing body of
City of Hartford
will meet on August 20, 2025 at 6:45 PM at Hartford City Hall, 200 Commercial, Hartford, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Reve
Detailed budget information is available at Hartford City Hall, 200 Commercial, Hartford, KS and will be available

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum l
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	263,602	47.041	254,000	46.110	256,560
Debt Service					
Library					
Special Highway	71,109				
Water	212,083		75,000		84,000
Sewer	60,844		205,680		217,200
Trash	43,644		64,800		215,000
			45,000		80,000
Non-Budgeted Funds					
Totals	651,282	47.041	644,480	46.110	852,760
Less: Transfers	0		0		0
Net Expenditure	651,282		644,480		852,760
Total Tax Levied	100,939		101,579		xxxxxxxxxxxxxxxxx
Assessed Valuation	2,145,763		2,203,012		2,377,540

Revenue N

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	589,000	567,000	567,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	589,000	567,000	567,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners
City Official Title: City Clerk

PUBLICATION
ıty Republican
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ITY, ss.

mon

ing first duly sworn, deposeth and says that
ıer of THE COFFEY COUNTY REPUBLICAN,
paper printed in the State of Kansas, published
·lington, County of Coffey, State of Kansas, and
ation in Coffey County, and that said newspaper
ligious or fraternal publication.
ıer has been continuously and uninterruptedly
l county, at least 50 times each year during the
han five years immediately prior to the first
ıe notice hereinafter mentioned, and has been
the mails as Second Class matter in
Kansas, and that notice of which a true copy
d, was published in the regular and entire issue

nty Republican

onsecutive week(s).

ıtion thereof being made as aforesaid on

7 , 2025
publications made on the following dates:
, 20____
, 20____
, 20____
, 20____

her says she has personal knowledge of the
orth and that they are true.

J R. Faimon

ıimon

sworn to before me this 7 day
, 2025.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2029

Al Faimon

an Faimon

ı expires 03/22/2029

F PUBLICATION –
nty Republican, Burlington, Kansas
roof of publication examined, approved
____ of _____, 20_____.

_____.

District Court

(Published in *The Coffey County Republican* on Thursday, August 7, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hartford
will meet on August 20, 2025 at 6:45 PM at Hartford City Hall, 200 Commercial, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Hartford City Hall, 200 Commercial, Hartford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	263,602	47.041	254,000	46.110	256,560	117,622	49.472
Debt Service							
Library							
Special Highway	71,109						
Water	212,083		75,000		84,000		
Sewer	60,844		205,680		217,200		
Trash	43,644		64,800		215,000		
			45,000		80,000		
Non-Budgeted Funds							
Totals	651,282	47.041	644,480	46.110	852,760	117,622	49.472
Less: Transfers	0		0		0	*Revenue Neutral Rate***	42.725
Net Expenditure	651,282		644,480		852,760		
Total Tax Levied	100,939		101,579		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,145,763		2,203,012		2,377,540		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	589,000	567,000	567,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	589,000	567,000	567,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners
City Official Title: City Clerk

Resolution No. 2025-01

A RESOLUTION OF THE CITY OF HARTFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hartford was calculated as 42.725 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hartford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hartford having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HARTFORD.

The City of Hartford shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.725 mills. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hartford To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2025

Resolution No. 2025-01

Nichol	Yes	No	No Vote
Kenny Hamman	X		
Taylor Jackson	X		
Gabe Metcalfe	X		
Ben Dandrea	X		
Jennifer Hamman	X		
Heather Schultz			
TOTAL	6	Ø	Ø

Certified:

HARTFORD, KANSAS SEAL LYON COUNTY

1

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HARTFORD, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 49.472. The date of our hearing is August 20, 2025 at 6:45 PM and will be held at Hartford City Hall, 200 Commercial in Hartford, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand on July 8, 2025.

Susan Hanes
Clerk or Officer of Governing Body

RECEIVED
JUL 18 2025
BY:_____

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hartford

will meet on August 20, 2025 at 6:45 PM at Hartford City Hall, 200 Commercial, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Hartford City Hall, 200 Commercial, Hartford, KS and will be available at this hearing.

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	263,602	47.041	254,000	46.110	256,560	117,622	49.472
Debt Service							
Library							
Special Highway	71,109		75,000		84,000		
Water	212,083		205,680		217,200		
Sewer	60,844		64,800		215,000		
Trash	43,644		45,000		80,000		
Non-Budgeted Funds							
Totals	651,282	47.041	644,480	46.110	852,760	117,622	49.472
						*Revenue Neutral Rate***	*42.725*
Less: Transfers	0		0		0		
Net Expenditure	651,282		644,480		852,760		
Total Tax Levied	100,939		101,579		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,145,763		2,203,012		2,377,540		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	589,000	567,000	567,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	589,000	567,000	567,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners

City Official Title: City Clerk

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