State of Kansas
City

2026

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned, officers of
City of Fall River
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	79,900	16,961	32.149
Debt Service	10-113	8	18,496	15,884	30.107
Library	12-1220	8	4,100	3,524	6.680
Special Highway		9	6,610		
Water Utility		9	82,000		
Sewer Utility		10	53,300		
Refuse Utility		10	42,000		
Capital Outlay		11	3,501		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	289,907	36,369	
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
68.936
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	68.936
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick
Bambick Accounting Office
Address:
PO Box 515
Fredonia, KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: Aug. 19 2025

Deana McCoppes
County Clerk

Governing Body

City of Fall River

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,412	2,753	97	38	0	42
Debt Service	15,530	2,455	86	34	0	37
Library	3,427	542	19	7	0	8
TOTAL	36,369	5,750	202	79	0	87

County Treas Motor Vehicle Estimate 5,750

County Treas Recreational Vehicle Estimate 202

County Treas 16/20M Vehicle Estimate 79

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 87

Motor Vehicle Factor 0.15810

Recreational Vehicle Factor 0.00555

16/20 Vehicle Factor 0.00217

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00239

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Fall River City Clerk
Cynthia Mitchell
PO Box 125
Fall River, KS 67047

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2026 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	5,750.21
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	201.97
16m/20m Truck Tax	79.49
Commercial Motor Vehicle	
Watercraft Tax	86.85

May 1, 2025 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2026 Budget Year
Greenwood County values
FALL RIVER CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 12, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	411,191	37,535	0	538
State Assessed	105,393	0		
Severed Minerals	0			
Personal Property	10,997			
Oil & Gas	0			
Total Value	527,581	37,535		

2. Personal Property: 10,997
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 68.936

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC Fund	Rate	RN Rate
021 SEWER BOND & INTEREST	33.441	29.436
135 GENERAL OPERATING	37.494	33.004
217 LIBRARY	7.379	6.495
Total Levied	78.314	

4. Final Assessed Valuation from the November 2024 abstract: 464,399

5. 2024 Personal Property: 10,997
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: 3.905403

9. 2023 delinquency percentage for special assessments: 75.222953

Date Provided: 6-13-2025 Provided By: Dawn McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

City of Fall River

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Utility	General	10,000	-	-	12-825d
Refuse Utility	General	-	15,000	15,000	12-825d
Sewer Utility	General	10,000	15,000	5,000	12-825d
Sewer Utility	Water Utility	-	-	10,000	12-825d
	Totals	20,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	20,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Fall River

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010 Water - Build America	12/01/20	12/08/50	3.00	268,000	207,269	December	December	6,219	5,380	6,057	5,542
2011 Water Tower	12/08/11	12/20/51	3.00	26,000	20,620	December	December	619	506	604	521
2023 Sewer	05/02/23	08/11/37	1.75	521,000	511,892	May	May	8,958	9,267	8,796	9,429
Total G.O. Bonds					**739,781**			**15,796**	**15,153**	**15,457**	**15,492**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**739,781**			**15,796**	**15,153**	**15,457**	**15,492**

State of Kansas
City

City of Fall River

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Fall River
Greenwood

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$3,427	$3,524
Delinquent Tax	$0	$0
Motor Vehicle Tax	$543	$542
Recreational Vehicle Tax	$12	$19
16/20M Vehicle Tax	$8	$7
	$0	$0
TOTAL TAXES	$3,990	$4,092
Difference in Total Taxes:	$102	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$464,399	$527,581
Did Assessed Valuation Decrease?	No	
Levy Rate	7.379	6.680
Difference in Levy Rate:	(0.699)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Fall River 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,777	3,824	6,925
Receipts:			
Ad Valorem Tax	14,477	17,412	xxxxxxxxxxxxxxxx
Delinquent Tax	1,871	0	184
Motor Vehicle Tax	5,128	2,498	2,753
Recreational Vehicle Tax	139	58	97
16/20M Vehicle Tax	79	35	38
Commercial Vehicle Tax	0	0	0
Watercraft Tax	98	48	42
Gross Earning (Intangible) Tax	0	0	0
Reimbursements and Other Income	3,296	3,300	10,300
Building Rents Received	670	1,500	1,500
Insurance Refund	1,166	1,200	1,500
Franchise Fees	8,490	8,500	9,000
Transfer from Water Utility	10,000	0	0
Transfer from Sewer Utility	10,000	15,000	5,000
Transfer from Refuse Utility	0	15,000	15,000
Refunds	5,794	5,000	10,000
Gifts and Donations	100	100	100
Fines	307	310	500
Other Income	266	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	700	800	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,581**	**70,761**	**56,014**
Resources Available:	**66,358**	**74,585**	**62,939**
Expenditures:			
Box Rent and Dues	655	660	660
Enforcement of Ordinances	0	3,000	3,000
Fire Department	7,938	8,000	8,000
Insurance	4,694	4,700	4,800
Legal and Professional	1,320	1,400	1,400
Licenses and Permits	50	50	50
Mowing	6,383	6,400	6,500
Office Supplies	1,100	1,100	1,000
Postage	124	150	190
Publications	312	300	300
Salaries	17,114	18,000	19,000
Utilities	18,017	18,200	18,400
Repairs	103	200	300
Water GO Bond	3,369	0	0
Other Expenses	1,355	1,500	1,500
Street Repairs and Maintenance	0	4,000	14,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,534**	**67,660**	**79,900**
Unencumbered Cash Balance Dec 31	3,824	6,925	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	75,700	79,200	79,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,900
		Tax Required	16,961
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**16,961**

CPA Summary

City of Fall River 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,122	15,530	xxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax		2,954	2,455
Recreational Vehicle Tax		68	86
16/20M Vehicle Tax		41	34
Commercial Vehicle Tax		0	0
Watercraft Tax		57	37
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**17,122**	**18,650**	**2,612**
Resources Available:	**17,122**	**18,650**	**2,612**
Expenditures:			
Sewer GO Bond	11,155	8,958	8,796
Water GO Bond	5,967	9,692	9,700
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**17,122**	**18,650**	**18,496**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	18,225	18,650	18,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,496
		Tax Required	15,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	15,884

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,462	3,427	xxxxxxxxxxxxxxx
Delinquent Tax	171	0	0
Motor Vehicle Tax	303	543	542
Recreational Vehicle Tax	7	12	19
16/20M Vehicle Tax	9	8	7
Commercial Vehicle Tax	0	0	0
Watercraft Tax	26	10	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,978**	**4,000**	**576**
Resources Available:	**2,978**	**4,000**	**576**
Expenditures:			
Appropriations to Library Board	2,978	4,000	4,100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,978**	**4,000**	**4,100**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,900	4,000	4,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,100
		Tax Required	3,524
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,524

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,481	5,348	2,670
Receipts:			
State of Kansas Gas Tax	3,478	3,940	3,940
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,478**	**3,940**	**3,940**
Resources Available:	**11,959**	**9,288**	**6,610**
Expenditures:			
Street Repair and Maintenance	6,611	6,618	6,610
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,611**	**6,618**	**6,610**
Unencumbered Cash Balance Dec 31	5,348	2,670	0
2024/2025/2026 Budget Authority Amoun	12,000	12,000	6,610

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,485	6,095	12,235
Receipts:			
Charges to Customers	51,176	65,000	67,000
Acess Fees	1,515	1,600	1,600
Hook up Fee	75	75	75
Reconnect Fee	151	175	200
Special Water	448	500	500
Reimbursements	0	2,000	2,000
Transfer from Sewer Utility	0	0	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,365**	**69,350**	**81,375**
Resources Available:	**83,850**	**75,445**	**93,610**
Expenditures:			
Office Supplies	828	1,000	1,500
Dues and Subscriptions	500	500	620
Purchase of Water	19,581	34,000	37,000
Repairs and Maintenance	1,207	2,000	14,000
Salaries and Wages	10,753	13,500	14,000
Taxes	543	600	800
Testing and Lab Fees	1,033	1,100	1,100
Insurance	4,694	5,068	6,000
Utilities	18,888	2,000	3,500
Water Deposits Refunded	215	250	256
Water Protection Fee	156	160	200
Water GO Bond and Interest	3,619	3,032	3,024
Transfer to General Fund	10,000	0	0
Utility Account	5,738	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,755**	**63,210**	**82,000**
Unencumbered Cash Balance Dec 31	6,095	12,235	11,610
2024/2025/2026 Budget Authority Amoun	104,850	89,700	82,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	76,187	80,335	73,920
Receipts:			
Charges to Customers	34,950	38,000	38,000
Access Fees	1,566	0	0
Special Sewer	846	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,362**	**38,000**	**38,000**
Resources Available:	**113,549**	**118,335**	**111,920**
Expenditures:			
GO Bond Payments	7,150	9,267	9,429
Repairs and Maintenance	729	2,200	5,000
Salaries and Wages	7,754	9,400	11,000
Licenses and Permits	660	700	800
Insurance	4,694	5,068	6,000
Mowing	1,200	1,500	2,000
Office Expense	249	280	1,071
Utilities	778	1,000	3,000
Transfer to General Fund	10,000	15,000	5,000
Transfer to Water Utility	0	0	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,214**	**44,415**	**53,300**
Unencumbered Cash Balance Dec 31	80,335	73,920	58,620
2024/2025/2026 Budget Authority Amoun	40,100	50,100	53,300

Adopted Budget **Refuse Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,308	37,732	24,552
Receipts:			
Charges to Customers	26,279	27,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,279**	**27,000**	**28,000**
Resources Available:	**61,587**	**64,732**	**52,552**
Expenditures:			
Contracted Collection Fees	20,652	21,300	22,000
City Wide Cleanup Costs	772	800	1,000
Postage	249	280	300
Salaries and Wages	2,135	2,700	3,000
Other Expenses	47	100	700
Transfer to General Fund	0	15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,855**	**40,180**	**42,000**
Unencumbered Cash Balance Dec 31	37,732	24,552	10,552
2024/2025/2026 Budget Authority Amoun	38,500	42,000	42,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,501	3,501	3,501
Receipts:			
Rents Received			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**3,501**	**3,501**	**3,501**
Expenditures:			
Capital Expenditures	0	0	3,501
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**3,501**
Unencumbered Cash Balance Dec 31	3,501	3,501	0
2024/2025/2026 Budget Authority Amount	12,500	0	3,501

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

City of Fall River

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Non Budgeted Funds		**Utility Account**		**Public Funds Account**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	900	Cash Balance Jan 1	5,738	Cash Balance Jan 1	408	Cash Balance Jan 1		Cash Balance Jan 1		7,046
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	1,200	Interest Income	3	State of Kansas	441					
Total Receipts	1,200	Total Receipts	3	Total Receipts	441	Total Receipts	0	Total Receipts	0	1,644
Resources Available:	2,100	Resources Available:	5,741	Resources Available:	849	Resources Available:	0	Resources Available:	0	8,690
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,100	Cash Balance Dec 31	5,741	Cash Balance Dec 31	849	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,690 **
										8,690 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Fall River
will meet on August 13, 2025 at 7:00 PM at Fall River Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fall River City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	62,534	36.306	67,660	37.494	79,900	16,961	32.149
Debt Service	17,122	42.938	18,650	33.441	18,496	15,884	30.107
Library	2,978	6.439	4,000	7.379	4,100	3,524	6.680
Special Highway	6,611		6,618		6,610		
Water Utility	77,755		63,210		82,000		
Sewer Utility	33,214		44,415		53,300		
Refuse Utility	23,855		40,180		42,000		
Capital Outlay					3,501		
Non-Budgeted Funds							
Totals	224,069	85.683	244,733	78.314	289,907	36,369	68.936
						*Revenue Neutral Rate***	*68.936*
Less: Transfers	20,000		30,000		30,000		
Net Expenditure	204,069		214,733		259,907		
Total Tax Levied	36,984		36,369		xxxxxxxxxxxxxxxxx		
Assessed Valuation	424,452		464,399		527,581		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	239,154	754,605	739,781
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	239,154	754,605	739,781

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christy Walta
City Official Title: City Clerk

PUBLIC NOTICES
"Because The People Must Know"

(Published in *The Eureka Herald* Wednesday, Jul. 30, 2025)

State of Kansas
City

, 2026

NOTICE OF BUDGET HEARING

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City of Fall River
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	62,534	36.306	67,660	37.494	79,900	16,961	30.149
Debt Service	17,122	42.935	18,650	33.441	18,496	15,884	30.107
Library	2,978	6.459	3,427	7.879	4,100	3,924	6.680
Special Highway	6,611		6,618		6,610		
Water Utility	77,755		63,210		82,000		
Sewer Utility	33,214		44,415		53,300		
Refuse Utility	23,855		40,180		42,000		
Capital Outlay					3,501		
Non-Budgeted Funds							
Totals	224,069	85.683	244,160	78.814	289,907	36,369	68.936
						*Revenue Neutral Rate***	*66.936*
Less: Transfers	20,000		30,000		30,000		
Net Expenditure	204,069		214,160		259,907		
Total Tax Levied	36,986		36,369		xxxxxxxxxxxxxxxxx		
Assessed Valuation	442,452		464,390		527,581		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	239,154	754,605	739,781
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	239,154	754,605	739,781

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Christy Waltz
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF FALL RIVER, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on July 17, 2025.

(Seal)

Christy Walter
Clerk or Officer of Governing Body