2024

Bethel Cemetery District 3
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District
2025

RECEIVED
AUG 22 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery #3 Budget
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	19,743	5,032	1.221
Debt Service	10-113				
Totals		xxxxxxx	19,743	5,032	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Value: 4,120,951

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	1.223
Does budget require a resolution to exceed the Revenue Neutral Rate?	No

Assisted by:
R. Neely

Address:

Email:

Date Attested: _____ 2024

County Clerk

Governing Body

8-14-24

8/14/24

8/14/24

CPA Summary

Bethel Cemetery #3 Budget
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,013	522	6	36	77	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,013	522	6	36	77	5

County Treas Motor Vehicle Estimate 522

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10413

RVT Factor 0.00120

16/20M Factor 0.00718

Comm Veh Factor 0.01536

Watercraft Factor 0.00100

Bethel Cemetery #3 Budget
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
none							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,916	25,160	14,173
Receipts:			
Ad Valorem Tax		5,013	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			522
Recreational Vehicle Tax			6
16/20M Vehicle Tax			36
Commercial Vehicle Tax			77
Watercraft Tax			5
income from county treasurer	5,647		
lot sales	150		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	132		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,929**	**5,013**	**646**
Resources Available:	**29,845**	**30,173**	**14,819**
Expenditures:			
mowing	4,480		
publication	45		
budget Prep	160		
expenditures:		16,000	19,743
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,685**	**16,000**	**19,743**
Unencumbered Cash Balance Dec 31	25,160	14,173	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	15,000	19,596	19,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,743
		Tax Required	4,924
	Delinquent Comp Rate:	2.2%	108
		Amount of 2024 Ad Valorem Tax	5,032

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Bethel Cemetery #3 Budget

Neosho County

will meet on August 14th, 2024 at 7:00 P.M. at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at County Clerk Office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,000	1.359	19,596	1.273	19,743	5,032	1.222
Totals	15,000	1.359	19,596	1.273	19,743	5,032	1.222
						*Revenue Neutral Rate***	*1.223*
Less: Transfers	0		0		0		
Net Expenditures	15,000		19,596		19,743		
Total Tax Levied	5,032		5,013		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,702,162		3,945,485		4,118,139		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

RECEIVED
JUL 10 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bethel Cemetery #3 HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on Dave Cooper, 2024

(Seal)

Dave Cooper President
Clerk or Officer of Governing Body

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50

Published in The Erie Record July 25, 2024

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Neosho County
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					*Revenue Neutral Rate***		*1.223*
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Assessed Valuation:	3,702,162		3,945,485		4,118,139		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Anthony Coover

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28