State of Kansas
Special District

CERTIFICATE

2026

County Copy

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Eastshore Imp Dist #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	113,968	2,548	2.520
Debt Service	10-113				
Totals		xxxxxxxxx	113,968	2,548	2.520
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

2.5207

County Clerk's Use Only

1010817

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.525
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Treasurer, 9/18/25
Board Chair, 9-18-25
Secretary, 9.18.25

Attest: Oct 24, 2025
County Clerk

Governing Body

CPA Summary

Eastshore Imp Dist #1
Marion County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,549	408	22	0	5	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,549	408	22	0	5	34

County Treas Motor Vehicle Estimate 408

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 34

MVT Factor 0.16006

RVT Factor 0.00863

16/20M Factor 0.00000

Comm Veh Facto 0.00196

Watercraft Facto 0.01334

2026

Eastshore Imp Dist #1
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Eastshore Imp Dist #1
Marion County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,447	102,806	110,987
Receipts:			
Ad Valorem Tax	2,514	2,549	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	540	432	408
Recreational Vehicle Tax	18	23	22
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	6	4	5
Watercraft Tax	36	30	34
Sewer Fees Collected	14,595	13,500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-63	-43	-36
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,661**	**16,495**	**433**
Resources Available:	**110,108**	**119,301**	**111,420**
Expenditures:			
Publications	586	229	229
KDHE/Conference Fees	195	185	185
Permit	388		
Maintenance Material	4,545	1,400	1,400
Water Use - RWD#2	657		
Construction	931		
Mowing		2,500	2,500
Sewer Mtc		2,500	2,500
Signage		600	600
Admin Exp (billing)		400	400
Tree Project		500	500
Bond			200
Cash Reserve (2026 column)			105,454
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,302**	**8,314**	**113,968**
Unencumbered Cash Balance Dec 31	102,806	110,987	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	109,223	117,121	113,968
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,968
		Tax Required	2,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,548

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Eastshore Imp Dist #1

Marion County

will meet on September 18, 2025 at 9:00 AM at 2137 Kruse, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

.ed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,302	2.836	8,314	2.587	113,968	2,548	2.525
Debt Service							
Totals	7,302	2.836	8,314	2.587	113,968	2,548	2.525
						*Revenue Neutral Rate***	*2.525*
Less: Transfers	0		0		0		
Net Expenditures	7,302		8,314		113,968		
Total Tax Levied	2,549		2,549		xxxxxxxxxxxxxxxx		
Assessed Valuation	898,638		984,954		1,009,297		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch

Eastshore Imp Dist #1 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	2,548	2.525	36
Debt Service			0
			0
			0
			0
			0
TOTAL	2,548	2.525	36

2025 July 1 Valuation: 1,009,297

Valuation Factor: 1,009.297

Neighborhood Revitalization Subj to Rebate: 14,286

Neighborhood Revitalization factor: 14.286

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published July 9, 2025, in the Marion County Record, Marion, Kansas (1t)

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Eastshore Improvement District No. 1, Marion County

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						*Revenue Neutral Rate***	*2.525*
Less: Transfers	0		0		0		
Net Expenditures	7,302		8,314		113,968		
Total Tax Levied	2,549		2,549				
Assessed Valuation	898,638		984,954		1,009,297		
Outstanding Indebtedness, Jan 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch, Treasurer

M-43-2744

First published July 9, 2025, in the Marion County Record, Marion, Kansas (1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 9th day of July, 2025 .

Subscribed and sworn to before me this
9th day of July, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $277.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

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Net Expenditures	7,302		8,314		113,968		
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Outstanding Indebtedness, Jan 1,	2023	2024	2025
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch, Treasurer

M-43-2744