State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Neosho, State of Kansas
We, the undersigned officers of
Chanute Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,117,344
Employee Benefits	4	195,773
TOTAL	xxxxxxx	1,313,117
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.82
Total Proposed Estimated Mill Rate	6.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Chanute Recreation Commission
400 S. Highland Ave
Chanute, KS 66720

Sponsoring
USD/City Address

USD 413
321 E. Main
Chanute, KS 66720

Provide point of contact:
Monica Colborn
POC phone number:
620-431-4199

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
2016 F-150 Crew Cab	5/4/2016	60	3.9	2/1/21	70,408	0	0	0
Hustler 104 Mower								
Windsor Compass Machine								
TomCat Floor Machine								
4-2000cfm Blowers								
18-Disc Golf Baskets								
18 Hole Foot Golf Package								
Fitness/Playground Equip.	9/6/2016	60	3.9	8/15/21	60,000	6,523	6,648	0
Total						6,523	6,648	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Chanute Recreation Commission

2022/2023

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	344,918	526,536	541,144
Receipts:			
Appropriations from USD 413	470,000	460,000	460,000
Grants	70,000		0
Program Fees	35,105	87,000	85,000
Special Events			5,000
Rentals	10,035	15,000	12,000
Concessions	89	600	750
Reimbursed Expense		5,000	5,000
Interest Income	408	408	450
Miscellaneous	1,410	7,500	7,500
Does misc. exceeds 10%			
Interest on Idle Funds			500
Total Receipts	587,047	575,508	576,200
Resources Available	931,965	1,102,044	1,117,344
Expenditures:			
Personnel	192,361	287,000	290,000
Contractual	90,958	125,000	140,000
Commodoties	80,506	110,000	125,000
Rent: Recreation Center			12,000
Utilities			42,000
Contingencies			230,000
Maintenance			40,000
Scholarship/Hardship Fund			5,000
Capital Outlay and Improvements	12,809	10,000	233,344
Lease/Purchase Payments	28,795	28,900	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	405,429	560,900	1,117,344
Unencumbered Cash Balance	526,536	541,144	0

Dollar amount to be raised by 5 mill: $ 429,178

CPA Summary

Chanute Recreation Commission

FUND PAGE

Adopted Budget

Employee Benefits	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	79,072	113,674	105,774
Receipts:			
Appropriations from USD 413	93,000	90,000	90,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	93,000	90,000	90,000
Resources Available	172,072	203,674	195,774
Expenditures:			
Health/Dental Insurance	29,317	40,000	90,000
KPERS	11,454	26,000	40,000
Unemployment Taxes	870	1,200	3,000
FICA/Medicare Taxes	14,410	24,000	40,000
Workers Compensation	2,347	3,500	7,500
Liability Insurance		3,200	6,000
Other Employee Benefits			9,273
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,398	97,900	195,773
Unencumbered Cash Balance	113,674	105,774	1

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chanute Recreation Commission

will meet on September 6, 2022 at 5:15pm at 400 S. Highland Ave Suite 7 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Center Office and will be available at this meeting.

SUPPORTING COUNTIES

Neosho (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	405,429	560,900	1,117,344
Employee Benefits	58,398	97,900	195,773
Totals	463,827	658,800	1,313,117

Lease Purchases:

	2019	2020	2021
July 1,	60,903	20,514	6,523

Revenue Neutral Rate as defined by KSA 79-2988	*5.820*
Total Proposed Estimated Tax Rate	*6.000*

Chanute Recreation Commission

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Chanute Recreation HEREBY NOTIFIES THE Neosho COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6. The date of our hearing is Sept. 6 at 5:15 AM (PM) and will be held at 400 S. Highland Chanute Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body Board Chair

Monica Corbin
7/14/22 Executive Director

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 1-22.23

A RESOLUTION OF THE CHANUTE RECREATION COMMISSION, LOCATED IN CHANUTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chanute Recreation Commission was calculated as **5.82** mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chanute Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 at 5:15pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chanute Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHANUTE RECREATION COMMISSION:

The Chanute Recreation Commission may levy a property tax rate exceeding the

Revenue Neutral Rate of **5.82** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 by the Chanute Recreation Commission.

Roll Call Vote

A Roll Call Vote of the Chanute Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2022 at 5:15pm

Resolution No. 1-22.23

Governing Body Member	Yes	No	No Vote
Betsy Olson	X		
Lance Burnett	X		
Derek Sharp	X		
Chad Graham	X		
Dr. Derek Swader	X		
TOTAL	5	0	0

Certified:

Legals

(Published In The Chanute Tribune, Saturday, Aug. 13, 2022)

State of Kansas
Recreation Commission

2022/2023

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	405,429	560,900	1,117,344
Employee Benefits	58,398	97,900	195,773
Totals	463,827	658,800	1,313,117

Lease Purchases:

July 1.	2019	2020	2021
	60,902	20,514	6,523

Revenue Neutral Rate as defined by KSA 79-2988	5.829
Total Prepared Estimated Tax Rate	6.000

Chanute Recreation Commission
Recreation Commission Secretary

Aug. 13

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:

Emily Orozco, being first duly sworn, deposes and says: That *she* is *Classified Manager* of *THE CHANUTE TRIBUNE.* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 13th day of August 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

Subscribed and sworn to and before me this 13th day of August, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 65.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 75.00