









Iuka Township No. 7  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	73,644	81,119	85,039
Receipts:			
Ad Valorem Tax	18,026	18,144	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	1,277	1,026	1,208
Recreational Vehicle Tax	49	30	43
16/20 M Vehicle Tax	50	49	47
Commercial Vehicle Tax	525	357	510
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds & Reimbursements			
Cemetery Receipts-Lot sales	100	150	200
Interest on Idle Funds	57	60	70
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,104</b>	<b>19,820</b>	<b>2,081</b>
<b>Resources Available:</b>	<b>93,748</b>	<b>100,939</b>	<b>87,120</b>
Expenditures:			
General - contractual	1,135	2,100	2,800
Cemetery - contractual	7,494	9,300	13,000
Fire - contractual	4,000	4,500	4,500
Capital Outlay	0	0	10,000
Cash Forward (2024 column)			75,525
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>12,629</b>	<b>15,900</b>	<b>105,825</b>
Unencumbered Cash Balance Dec 31	81,119	85,039	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	92,250	97,898	105,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,825
		Tax Required	18,705
			0
Delinquent Comp Rate:	0.0%		
Amount of 2023 Ad Valorem Tax			18,705

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"



