State of Kansas
Special District

2025 County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			max .684
Schedule of Transfers		3			Neutral
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	34,039	~~5,775~~	.683 (.6837)
Debt Service	10-113				
Totals		xxxxxxxxx	34,039	5,775	.683
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8446,131
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.684

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Willis Knox CHAIRMAN
Secretary
Treasurer
Karen Konecny
Terry Bichan

Governing Body

Attest: Oct 8, 2024
County Clerk

CPA Summary

Pilsen Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,775	222	6	26	18	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,775	222	6	26	18	6

County Treas Motor Vehicle Estimate 222

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 6

MVT Factor 0.03844

RVT Factor 0.00104

16/20M Factor 0.00450

Comm Veh Facto 0.00312

Watercraft Facto 0.00104

2025

Pilsen Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pilsen Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,192	29,555	28,019
Receipts:			
Ad Valorem Tax	5,971	5,775	xxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	314	206	222
Recreational Vehicle Tax	9	3	6
16/20M Vehicle Tax	51	25	26
Commercial Vehicle Tax	20	28	18
Watercraft Tax	1	1	6
In Lieu of Taxes			
Sale of Lots	100		
	400		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	-4	-39	-33
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,882**	**5,999**	**245**
Resources Available:	**35,074**	**35,554**	**28,264**
Expenditures:			
Operations	419	1,000	1,000
Mowing	3,750	4,000	4,000
Bank Fees	25	25	25
Board Salary	125	150	150
Tree Trimming	1,200	1,025	1,025
Supplies/Repair		100	100
Labor/Equipment		500	500
Insurance		200	200
Publications		235	235
Utilities		300	300
Cash Reserve (2025 column)			26,504
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,519**	**7,535**	**34,039**
Unencumbered Cash Balance Dec 31	29,555	28,019	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	33,220	33,246	34,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,039
		Tax Required	5,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,775

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Pilsen Cemetery
Marion County
will meet on August 9, 2024 at 4:00 p.m. at Pilsen Church Basement, Pilsen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,519	0.679	7,535	0.677	34,039	5,775	0.684
Debt Service							
Totals	5,519	0.679	7,535	0.677	34,039	5,775	0.684
						*Revenue Neutral Rate***	*0.684*
Less: Transfers	0		0		0		
Net Expenditures	5,519		7,535		34,039		
Total Tax Levied	5,993		5,775		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,817,315		8,526,416		8,443,281		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Melissa Stuchlik
Treasurer

Pilsen Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	5,775	0.684	33
Debt Service			0
			0
			0
			0
			0
TOTAL	5,775	0.684	33

2024 July 1 Valuation: 8,443,281

Valuation Factor: 8,443.281

Neighborhood Revitalization Subj to Rebate: 48,318

Neighborhood Revitalization factor: 48.318

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Pilsen Cemetery

Marion County

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Totals	5,519	0.679	7,535	0.677	34,039	5,775	0.684
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Net Expenditures	5,519		7,535		34,039		
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Outstanding Indebtedness,

Jan 1,	2022	2023	2024
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Melissa Stuchlik

Treasurer

M-45-2545