

2023

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Superior Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,200	10,777	
Road	68-518c	6	128,580	72,480	
Noxious Weed	2-1318	7	9,831	3,989	
Special Machinery		6			
Totals	xxxxxx		154,611	87,246	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com
chenson@loyd-group.com
Attest: 2022

Revenue Neutral Rate 14.929

County Clerk

E. J. Burbett

J. Burbett Trustee

Ronda Harmon Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

No assurance is provided.

2023

Superior Township, Kansas
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	9,609	800	23	25	76	4	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	74,081	6,168	181	189	586	32	
Special Roac	0	0	0	0	0	0	
Noxious Weec	3,561	297	9	9	28	2	
Fire Protector	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	87,251	7,265	213	223	690	38	

County Treas Motor Vehicle Estimati 7,265

County Treas Recreational Vehicle Estimati 213

County Treas 16/20M Vehicle Estimati 223

County Treas Commercial Vehicle Tax Estimati 690

County Treas Watercraft Tax Estimati 38

MVT Factor 0.08327

RVT Factor 0.00244

16/20M Factor 0.00256

Comm Veh Factor 0.00791

Watercraft Factor 0.00044

No assurance is provided.

Superior Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery		10,000	10,000	68-141g
General	Road	10,000	-	-	
Noxious Weed	Road	10,000	-	-	
Total		20,000	10,000	10,000	
Adjustments*					
Adjusted Totals		20,000	10,000	10,000	

No assurance is provided.
*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Superior Township, Kansas
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Total					0	0	0

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,404	850	4,485
Receipts:			
Ad Valorem Tax	9,081	9,609	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	118	10	10
Motor Vehicle Tax	887	713	800
Recreational Vehicle Tax	0	17	23
16/20 M Vehicle Tax	0	16	25
Commercial Vehicle Tax	0	66	76
Watercraft Tax	0	4	4
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,086	10,435	938
Resources Available:	17,490	11,285	5,423
Expenditures:			
Insurance	6,408	6,500	6,500
Operating Expenses	79	100	100
Publications	153	200	200
Transfer to Noxious Weed	10,000	0	0
Cash Forward (2023 column)			9,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,640	6,800	16,200
Unencumbered Cash Balance Dec 31	850	4,485	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,619	22,527	16,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,200
		Tax Required	10,777
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	10,777

No assurance is provided.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,645	8,728	48,444
Receipts:			
Ad Valorem Tax	65,068	74,081	xxxxxxxxxxxxxxxx
Delinquent Tax	880	500	500
Motor Vehicle Tax	5,396	5,105	6,168
Recreational Vehicle Tax	0	127	181
16/20M Vehicle Tax	0	116	189
Commercial Vehicle Tax	0	468	586
Watercraft Tax	0	33	32
Special Highway/Gasoline Tax	3,652	3,000	0
Transfer from Noxious Weed	10,000	0	0
Transfer from General	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,005	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,001	83,430	7,656
Resources Available:	105,646	92,158	56,100
Expenditures:			
Personal Services	4,817	4,000	4,000
Officers Pay	4,156	4,500	4,500
Operating Expenses	5,025	7,000	7,000
Materials and Supplies	63,892	25,214	25,214
Employee Benefits	1,463	2,000	2,000
Contract Labor	690	1,000	1,000
Equipment	16,875	0	0
Cash Forward (2023 column)			84,866
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,918	43,714	128,580
Unencumbered Cash Balance Dec 31	8,728	48,444	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	91,445	115,701	128,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,580
		Tax Required	72,480
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	72,480

See Tab A

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	32,203
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	
Resources Available:	32,261
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,261

No assurance is provided.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,722	2,093	5,477
Receipts:			
Ad Valorem Tax	3,366	3,561	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50	20	20
Motor Vehicle Tax	329	264	297
Recreational Vehicle Tax	0	7	9
16/20M Vehicle Tax	0	6	9
Commercial Vehicle Tax	0	24	28
Watercraft Tax	0	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,745	3,884	365
Resources Available:	12,467	5,977	5,842
Expenditures:			
Operating Expenses	374	500	2,500
Transfer to Road Fund	10,000	0	0
Cash Forward (2023 column)			7,331
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,374	500	9,831
Unencumbered Cash Balance Dec 31	2,093	5,477	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	13,016	15,828	9,831
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,831
Tax Required			3,989
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			3,989

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Superior Township, Kansas
Osage County

will meet on August 25, 2022 at 6:30 PM at Burns & Walsh, 517 Market St, Osage City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronda Harmon's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,640	1.843	6,800	1.844	16,200	10,777	1.844
Debt Service							
Library							
Road	96,918	13.209	43,714	14.219	128,580	72,480	12.402
Special Road							
Noxious Weed	10,374	0.683	500	0.683	9,831	3,989	0.683
Fire Protection							
Special Machinery							
Totals	123,932	15.735	51,014	16.746	154,611	87,246	14.929
<i>Revenue Neutral Rate**</i>							<i>14.929</i>

Less: Transfers	20,000	10,000	10,000
Net Expenditure	103,932	41,014	144,611
Total Tax Levied	78,331	87,251	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	4,977,346	5,210,041	5,844,279
Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Emilee Burkett
Township Officer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of September 23, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.

2023

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Superior Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	16,200	10,777	
Road	68-518c	6	139,199	83,099	
Noxious Weed	2-1318	7	9,831	3,989	
Special Machinery		6			
Totals		xxxxxx	165,230	97,865	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					8
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com
chenson@loyd-group.com
Attest: _____ 2022

Revenue Neutral Rate 14.929

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

2023

Superior Township, Kansas
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,609	800	23	25	76	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	74,081	6,168	181	189	586	32
Special Roac	0	0	0	0	0	0
Noxious Weed	3,561	297	9	9	28	2
Fire Protector	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,251	7,265	213	223	690	38

County Treas Motor Vehicle Estimatr 7,265

County Treas Recreational Vehicle Estimatr 213

County Treas 16/20M Vehicle Estimatr 223

County Treas Commercial Vehicle Tax Estimatr 690

County Treas Watercraft Tax Estimatr 38

MVT Factor 0.08327

RVT Factor 0.00244

16/20M Factor 0.00256

Comm Veh Factor 0.00791

Watercraft Factor 0.00044

No assurance is provided.

Superior Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery		10,000	10,000	68-141g
General	Road	10,000	-	-	
Noxious Weed	Road	10,000	-	-	
	Total	20,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	20,000	10,000	10,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Superior Township, Kansas
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Total				0	0	0	0

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,404	850	4,485
Receipts:			
Ad Valorem Tax	9,081	9,609	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	118	10	10
Motor Vehicle Tax	887	713	800
Recreational Vehicle Tax	0	17	23
16/20 M Vehicle Tax	0	16	25
Commercial Vehicle Tax	0	66	76
Watercraft Tax	0	4	4
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,086	10,435	938
Resources Available:	17,490	11,285	5,423
Expenditures:			
Insurance	6,408	6,500	6,500
Operating Expenses	79	100	100
Publications	153	200	200
Transfer to Noxious Weed	10,000	0	0
Cash Forward (2023 column)			9,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,640	6,800	16,200
Unencumbered Cash Balance Dec 31	850	4,485	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,619	22,527	16,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,200
		Tax Required	10,777
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	10,777

No assurance is provided.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,645	8,728	48,444
Receipts:			
Ad Valorem Tax	65,068	74,081	XXXXXXXXXXXXXXXXXX
Delinquent Tax	880	500	500
Motor Vehicle Tax	5,396	5,105	6,168
Recreational Vehicle Tax	0	127	181
16/20M Vehicle Tax	0	116	189
Commercial Vehicle Tax	0	468	586
Watercraft Tax	0	33	32
Special Highway/Gasoline Tax	3,652	3,000	0
Transfer from Noxious Weed	10,000	0	0
Transfer from General	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,005	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,001	83,430	7,656
Resources Available:	105,646	92,158	56,100
Expenditures:			
Personal Services	4,817	4,000	4,000
Officers Pay	4,156	4,500	4,500
Operating Expenses	5,025	7,000	7,000
Materials and Supplies	63,892	25,214	25,214
Employee Benefits	1,463	2,000	2,000
Contract Labor	690	1,000	1,000
Equipment	16,875	0	0
Cash Forward (2023 column)			95,485
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,918	43,714	139,199
Unencumbered Cash Balance Dec 31	8,728	48,444	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	91,445	115,701	139,199
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	139,199
		Tax Required	83,099
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		83,099

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	32,203
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	
Resources Available:	32,261
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,261

No assurance is provided.

Superior Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget:

Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,722	2,093	5,477
Receipts:			
Ad Valorem Tax	3,366	3,561	xxxxxxxxxxxxxxxx
Delinquent Tax	50	20	20
Motor Vehicle Tax	329	264	297
Recreational Vehicle Tax	0	7	9
16/20M Vehicle Tax	0	6	9
Commercial Vehicle Tax	0	24	28
Watercraft Tax	0	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,745	3,884	365
Resources Available:	12,467	5,977	5,842
Expenditures:			
Operating Expenses	374	500	2,500
Transfer to Road Fund	10,000	0	0
Cash Forward (2023 column)			7,331
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,374	500	9,831
Unencumbered Cash Balance Dec 31	2,093	5,477	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,016	15,823	9,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,831
		Tax Required	3,989
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	3,989

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Superior Township, Kansas
Osage County

will meet on August 25, 2022 at 6:30 PM at Burns & Walsh, 517 Market St, Osage City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ronda Harmon's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,640	1.843	6,800	1.844	16,200	10,777	1.844
Debt Service							
Library							
Road	96,918	13.209	43,714	14.219	139,199	83,099	14.219
Special Road							
Noxious Weed	10,374	0.683	500	0.683	9,831	3,989	0.683
Fire Protection							
Special Machinery							
Totals	123,932	15.735	51,014	16.746	165,230	97,865	16.746
						<i>Revenue Neutral Rate**</i>	<i>14.929</i>

Less: Transfers	20,000	10,000	10,000
Net Expenditure	103,932	41,014	155,230
Total Tax Levied	78,331	87,251	XXXXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	4,977,346	5,210,041	5,844,279
Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Emilee Burkett
Township Officer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.