

Salt Creek Twp.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 8th day of August, 20 19.

Publisher

Subscribed and sworn to before me

this 9th day of August, 20 19.

Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING
The Governing Body of Salt Creek Township, Reno County will meet on August 22, 2019, at 6:00 p.m. at Salem Church, 56th & Salem, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 404 N. Nickerson Rd., Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	2,024	0.306	2,198	0.278	2,215	2,045	0.313
Road	116,422	16.688	125,700	16.435	124,329	110,915	16.981
Special Machinery	960	16.994	127,898	16.713	126,544	112,960	17.294
Totals	119,406		127,898		126,544		
Less: Transfers	0		0		0		
Net Expenditure	119,406		127,898		126,544		
Total Tax Levied	107,067		109,503		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	6,300,341		6,551,882		6,531,877		
Township							
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	64,076		51,110		0		
Total	64,076		51,110		0		

*Tax rates are expressed in mills.
Todd Trossle
Township Trustee

Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 8, 2019.

FILED

AUG 14 2019

Dana Patton
COUNTY CLERK

Salt Creek Twp
17.294

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Salt Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,215	2,045	.313
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	124,329	110,915	16,981
Special Machinery		7			
Totals		xxxxxx	126,544	112,960	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

17,294

Final Assessed Valuation:	County Clerk's Use Only
Township	6,531,546
	Nov. 1, 2019 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Lyndell Justice Trustee
Layne White Clerk
Don Yoda Treasure

Attest: 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

FILED
SEP 17 2019
Donna Patton
COUNTY CLERK

Salt Creek Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>109,503</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>109,503</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>32,745</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>186,064</u>	
5b. Personal property 2018	- <u>176,132</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,932</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>42,677</u>
8. Total estimated valuation July 1, 2019	<u>6,531,877</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,489,200</u>
10. Factor for increase (7 divided by 9)		<u>0.00658</u>
11. Amount of increase (10 times 3)		+ \$ <u>720</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>110,223</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>110,223</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0,025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,738</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>112,961</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Salt Creek Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,820	153	4	8	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,683	9,043	199	462	267	51
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	109,503	9,196	203	470	272	52

County Treas Motor Vehicle Estimate 9,196

County Treas Recreational Vehicle Estimate 203

County Treas 16/20M Vehicle Estimate 470

County Treas Commercial Vehicle Tax Estimate 272

County Treas Watercraft Tax Estimate 52

MVT Factor 0.08398

RVT Factor 0.00185

16/20M Factor 0.00429

Comm Veh Factor 0.00248

Watercraft Factor 0.00047

Salt Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	220	226	0
Receipts:			
Ad Valorem Tax	1,865	1,820	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	125	139	153
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	5	6	8
Commercial Vehicle Tax	4	4	5
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,030	1,972	170
Resources Available:	2,250	2,198	170
Expenditures:			
Officers Pay			
Salaries & Wages			
Utilities/Office	109	110	110
Publish	265	275	280
Professional Fees	1,650	1,710	1,710
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		103	115
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,024	2,198	2,215
Unencumbered Cash Balance Dec 31	226	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,100	2,225	2,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,215
		Tax Required	2,045
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		2,045

CPA Summary

Salt Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	547	4,159	3,392
Receipts:			
Ad Valorem Tax	101,689	107,683	xxxxxxxxxxxxxxxx
Delinquent Tax	1,719		
Motor Vehicle Tax	7,468	8,255	9,043
Recreational Vehicle Tax	161	180	199
16/20M Vehicle Tax	380	420	462
Commercial Vehicle Tax	222	245	267
Watercraft Tax			51
Special Highway/Gasoline Tax	8,161	8,150	0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous	232		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	120,034	124,933	10,022
Resources Available:	120,581	129,092	13,414
Expenditures:			
Officers Pay	2,250	2,250	2,250
Wages & Taxes	43,042	43,000	45,000
Materials & Supplies	14,325	22,500	18,200
Fuel	11,114	11,500	12,400
Repairs	5,725	6,000	7,000
Insurance	6,989	7,000	7,200
Mileage/Employee Benefits	1,092	1,095	1,100
Equipment	31,885	32,000	31,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous		355	179
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	116,422	125,700	124,329
Unencumbered Cash Balance Dec 31	4,159	3,392	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	116,425	125,700	124,329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,329
		Tax Required	110,915
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	110,915

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	46,924
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	
Resources Available:	46,998
Total Expenditures	960
Unencumbered Cash Balance, Dec 31	46,038

CPA Summary

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Salt Creek Township
Reno County

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Todd Trostle
Township Trustee