State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Riley, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Manhattan
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	K.S.A.				
Fire Pension KP&F	74-4967	1	955,000	1,196,500	1,416,500
Employee Benefit	12-16, 102	2	2,231,000	5,851,212	6,226,212
Sales Tax	0	3		5,900,000	7,600,000
Sp. Street Maintenance	0	4		3,820,000	5,270,000
Parking Services	0	5		769,106	820,106
Totals		xxxxxxxxxxx	3,186,000	17,536,818	21,332,818
Summary of Amendments		6			

Attested date: 12-21-23

County Clerk

Assisted by:

Address:

Email:

COUNTY CLERK Seal RILEY COUNTY, KANSAS

Mark J. Hatesohl, Mayor

Jason Hilgers, Deputy City Manager

Brenda K. Wolf, City Clerk

Governing Body

City of Manhattan 2023

Adopted Budget

Fire Pension KP&F	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	955,000	955,000
Delinquent Tax	6,500	6,500
Motor Vehicle Tax	52,113	52,113
Recreational Vehicle Tax	454	454
16/20M Vehicle Tax	106	106
Commercial Vehicle Tax	2,185	2,185
Watercraft Tax	142	142
Transfers	180,000	400,000
Interest on Idle Funds		
Total Receipts	**1,196,500**	**1,416,500**
Resources Available:	**1,196,500**	**1,416,500**
Expenditures:		
Personnel Serivces	1,196,500	1,416,500
Total Expenditures	**1,196,500**	**1,416,500**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Manhattan 2023

Adopted Budget

Employee Benefit	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	2,231,000	2,231,000
Delinquent Tax	26,823	26,823
Motor Vehicle Tax	161,648	161,648
Recreational Vehicle Tax	1,059	1,059
16/20M Vehicle Tax	247	247
Commercial Vehicle Tax	5,104	5,104
Watercraft Tax	331	331
Transfers	3,425,000	3,800,000
Interest on Idle Funds		
Total Receipts	**5,851,212**	**6,226,212**
Resources Available:	**5,851,212**	**6,226,212**
Expenditures:		
Personnel Services	5,851,212	6,226,212
Total Expenditures	**5,851,212**	**6,226,212**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Manhattan 2023

Adopted Budget

Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Other Local Taxes	5,900,000	7,600,000
Interest on Idle Funds		
Total Receipts	**5,900,000**	**7,600,000**
Resources Available:	**5,900,000**	**7,600,000**
Expenditures:		
Transfers	5,900,000	7,600,000
Total Expenditures	**5,900,000**	**7,600,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Manhattan 2023

Adopted Budget

Sp. Street Maintenance	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,200,000	2,650,000
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Taxes	2,620,000	2,620,000
Interest on Idle Funds		
Total Receipts	**2,620,000**	**2,620,000**
Resources Available:	**3,820,000**	**5,270,000**
Expenditures:		
Capital Outlay	3,820,000	5,270,000
Total Expenditures	**3,820,000**	**5,270,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
City of Manhattan
will meet on the day of November 21, 2023 at 6:00 P.M. at City Hall - City Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall - Department of Finance and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Fire Pension KP&F	1.507	955,000	1,196,500	1,416,500
Employee Benefit	3.520	2,231,000	5,851,212	6,226,212
Sales Tax			5,900,000	7,600,000
Sp. Street Maintenance			3,820,000	5,270,000
Parking Services			769,106	820,106
			0	0

Jason Hilgers
Official Title: Deputy City Manager

City of Manhattan 2023

Adopted Budget

Parking Services	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Services & Sales	769,106	769,106
Transfers	0	51,000
Interest on Idle Funds		
Total Receipts	**769,106**	**820,106**
Resources Available:	**769,106**	**820,106**
Expenditures:		
Personnel Services	390,900	441,900
Contractual Services	265,656	265,656
Commodities	78,550	78,550
Commodities-CIP	34,000	34,000
Total Expenditures	**769,106**	**820,106**
Unencumbered Cash Balance December 31	0	0

CPA Summary

AMENDED BUDGET ORDINANCE NO. 7680

AN ORDINANCE ATTESTING TO THE AMENDMENT OF THE 2023 BUDGET FOR THE FIRE PENSION KP&F FUND, EMPLOYEE BENEFIT FUND, SALES TAX FUND, SPECIAL STREET MAINTENANCE FUND, AND PARKING SERVICES FUND OF THE CITY OF MANHATTAN.

WHEREAS, the City of Manhattan has established an annual budget for the Fire Pension KP&F, Employee Benefit Fund, Sales Tax Fund, Special Street Maintenance Fund, and Parking Services Fund; and

WHEREAS, additional monies are now available that exceed those budgeted in the approved 2023 budget for the Fire Pension KP&F, Employee Benefit Fund, Sales Tax Fund, Special Street Maintenance Fund, and Parking Services Fund.

NOW THEREFORE, be it ordained by the Governing Body of the City of Manhattan:

SECTION 1: In accordance with state law, the City of Manhattan has conducted a public hearing and has published the amended budget requesting an increase in said budget from $17,536,818 to $21,332,818.

SECTION 2. After careful public deliberations, it is hereby attested that in order to allow accumulated monies to be spent in 2023, it will be necessary to amend that portion of the City Budget pertaining to the Fire Pension KP&F Fund, Employee Benefit Fund, Sales Tax Fund, Special Street Maintenance Fund, and Parking Services Fund for budget year 2023.

SECTION 3. This ordinance shall take effect after its publication once in the official City newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MANHATTAN, KANSAS, THIS 5TH DAY OF DECEMBER, 2023.

Mark J. Hatesohl, Mayor

ATTEST:

Brenda K. Wolf, CMC, City Clerk

(PUBLISHED IN *THE MANHATTAN MERCURY* ON DECEMBER 9, 2023)

ORDINANCE NO. 7680 SUMMARY

On December 5, 2023, the City of Manhattan, Kansas adopted the following ordinance:

AN ORDINANCE ATTESTING TO THE AMENDMENT OF THE 2023 BUDGET FOR THE FIRE PENSION KP&F FUND, EMPLOYEE BENEFIT FUND, SALES TAX FUND, SPECIAL STREET MAINTENANCE FUND, AND PARKING SERVICES FUND OF THE CITY OF MANHATTAN.

The Ordinance amends the budget for the City of Manhattan, Kansas, for the 2023 calendar year for the Fire Pension KP&F Fund, Employee Benefit Fund, Sales Tax Fund, Special Street Maintenance Fund, and Parking Services Fund. The complete text of the Ordinance may be obtained or viewed free of charge at the office of the City Clerk, City Hall, 1101 Poyntz Ave., Manhattan, KS, 66502, Monday – Friday, 8 a.m. – 5 p.m., and is available for at least one week following the publication date of this summary at www.cityofmhk.com. This Summary certified to be legally accurate and sufficient by City Attorney Katharine Jackson.

Rachel Shuck
City Attorney
Date certified: Dec 5 2023

THE MERCURY

AFFIDAVIT OF PUBLICATION

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Casey Allen, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Nov. 10, 2023

Notice ID: fSMOi2obxMI7P0PksC0z
Publisher ID: 180640
Notice Name: 2023 Budget Amendment Notice Public Hearing

PUBLICATION FEE: $48.16

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Casey Allen

Agent

VERIFICATION

SHANNEA H HOLMES
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires August 1, 2026

State of New Jersey
County of Hudson

Signed or attested before me on this: 11/13/2023

Notary Public
This notarial act involved the use of communication technology