State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Hospital District No 6 of Harper County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	22,973,831	785,675	
Debt Service	10-113				
Employee Fund		6	696,000	635,736	
		6			
Totals		xxxxxxxxxx	23,669,831	1,421,411	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Harper County	
Kingman County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
BKD, LLP

Address:
1551 N Waterfront Parkway
Suite 300, Wichita, KS 6720.

Email:
cmcmillian@bkd.com

Attest: September 2, 2021
Kelsi Murphy
County Clerk

Governing Body

CPA Summary

Hospital District No 6 of Harper County, Kansas
Harper County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	761,215	55,405	907	3,152	2,418	10,392
Debt Service	0	0	0	0	0	0
Employee Fund	660,197	48,053	787	2,733	2,097	9,012
	0	0	0	0	0	0
Total	1,421,412	103,458	1,694	5,885	4,515	19,404

County Treas Motor Vehicle Estimate 103,458

County Treas Recreational Vehicle Estimate 1,694

County Treas 16/20M Vehicle Estimate 5,885

County Treas Commercial Vehicle Tax Estimate 4,515

County Treas Watercraft Tax Estimate 19,404

MVT Factor 0.07279

RVT Factor 0.00119

16/20M Factor 0.00414

Comm Veh Factc 0.00318

Watercraft Factc 0.01365

2022

Hospital District No 6 of Harper County, Kansas
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hospital District No 6 of Harper County, Kansas
Harper County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022		
					Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											500.040
Kanza Bank	8/1/2006	4.5	410,600	8,119	Monthly	Monthly	521	8,119	-	-	500.045
Total G.O.				8,119			521	8,119	0	0	
Revenue Bonds:											
USDA	7/24/2014	4.00	475,000	317,653	7/25	7/25	12,706	30,016	11,505	31,217	
USDA	10/26/2017	2.38	1,810,000	1,680,872	10/26	10/26	39,921	45,140	38,848	46,212	
USDA	1/1/2019	3.50	4,900,000	4,050,016	1/1	1/1	141,751	477,432	126,090	463,092	
Total Revenue				6,048,541			194,378	552,588	176,443	540,521	
Other:											
Total Other				0			0	0	0	0	
Total				**6,056,660**			**194,899**	**560,707**	**176,443**	**540,521**	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Boiler System	3/9/2010	180	7.45	460,000	144,737	49,349	49,349
CT Scanner	6/25/2019	60	3.70	384,572	204,650	64,429	62,428
				Total	**349,387**	**113,778**	**111,777**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	489,126	5,457,665	3,460,036
Receipts:			
Ad Valorem Tax	1,349,138	761,215	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	55,405	56,000	55,405
Recreational Vehicle Tax	907	1,000	907
16/20M Vehicle Tax	3,152	3,160	3,152
Commercial Vehicle Tax	2,418	2,420	2,418
Watercraft Tax	10,392	9,000	10,392
LAVTR			0
Net patient service revenue	14,560,737	14,600,000	15,170,000
Other operating revenue	257,714	260,000	271,000
Contributions and other	76,735	165,000	170,800
340B Revenues	2,049,181	2,900,000	3,030,000
Provider Relief Funds	4,308,602	-	-
PPP Loan	1,879,790	-	-
In Lieu of Taxes (IRB)			
Interest on Idle Funds	42,000	44,000	45,600
Neighborhood Revitalization Rebate			-16,905
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,596,171**	**18,801,795**	**18,742,769**
Resources Available:	**25,085,297**	**24,259,460**	**22,202,805**
Expenditures:			
Salaries	8,499,008	7,965,040	7,991,760
Employee benefits	2,682,309	2,500,000	2,519,985
Purchased Services	1,259,554	1,925,000	1,944,250
Supplies and Other	5,998,271	6,400,000	6,440,000
Principal and interest payments on debt	857,468	869,384	828,741
Capital Expenditures	331,022	100,000	110,000
Provider Relief Funds	-	1,040,000	3,139,095
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**19,627,632**	**20,799,424**	**22,973,831**
Unencumbered Cash Balance Dec 31	5,457,665	3,460,036	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	20,634,007	20,987,285	22,973,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,973,831
		Tax Required	771,026
	Delinquent Comp Rate:	1.9%	14,649
		Amount of 2021 Ad Valorem Tax	785,675

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	230	230	24,097
Receipts:			
Ad Valorem Tax	660,197	660,197	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	20,284	48,053	48,053
Recreational Vehicle Tax	562	787	787
16/20M Vehicle Tax	157	2,733	2,733
Commercial Vehicle Tax	-	2,097	2,097
Watercraft Tax			9,012
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-14,661
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**681,200**	**713,867**	**48,021**
Resources Available:	**681,430**	**714,097**	**72,118**
Expenditures:			
Pension	318,911	330,000	331,000
Health and Dental	362,289	360,000	365,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**681,200**	**690,000**	**696,000**
Unencumbered Cash Balance Dec 31	230	24,097	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Am	700,000	690,000	696,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	696,000
		Tax Required	623,882
	Delinquent Comp Rate:	1.9%	11,854
		Amount of -1 Ad Valorem Tax	635,736

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Am	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of

Hospital District No 6 of Harper County, Kansas

will meet on 08/26/2021 at 5:00 PM for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available in the Patterson Health Center CFO's Office and will be available at this hearing.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limit of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	19,627,632	12.837	20,799,424	10.045	22,973,831	785,675	11.578
Debt Service							
Employee Fund	681,200	8.876	690,000	11.581	696,000	635,736	9.369
Non-Budgeted Funds							
Totals	20,308,832	21.713	21,489,424	21.626	23,669,831	1,421,411	20.947
						*Harper County Revenue Neutral Rate***	*20.223*
						*Kingman County Revenue Neutral Rate***	*20.013*
Less: Transfers							
Net Expenditure	20,308,832		21,489,424		23,669,831		
Total Tax Levied	1,597,870		1,421,412		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	74,726,517		65,727,179		67,857,063		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	81,482	45,423	8,119
Revenue Bonds	7,042,192	6,553,686	6,048,541
Other	0	0	0
Lease Purchase Principal	214,598	432,895	349,387
Total	7,338,272	7,032,004	6,406,047

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 1*

Pat Patton
Chief Executive Office

State of Kansas
Special District

Hospital District No 6 of Harper County, Kansas 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	783,780	11.550	16,905
Debt Service			0
Employee Fund	679,767	10.018	14,661
			0
			0
			0
TOTAL	1,463,547	21.568	31,566

2021 July 1 Valuation: 67,857,063

Valuation Factor: 67,857.063

Neighborhood Revitalization Subj to Rebate: 1,463,547

Neighborhood Revitalization factor: 1463.547

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on August 18, 2021 with subsequent publications being made on the following dates:

August 25, 2021

_____, 20____

_____, 20____

Publication Fee $478.40

Extra Copies $_____

Total $478.40

Witness my hand this 18 day of August 2021

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 18 day of August, 2021.

Bonnie L. Dunn
Notary Public

BONNIE L. DUNN
Notary Public - State of Kansas
My Appt. Expires 6-12-22

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, August 18, 2021) 2t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

Hospital District No 6 of Harper County, Kansas

will meet on 08/26/2021 at 5:15 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available in the Patterson Health Center Controller's Office and will be available at this hearing.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

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Employee Fund	681,200	8.876	690,000	11.581	696,000	635,736	9.369
Non-Budgeted Funds							
Totals	20,308,832	21.713	21,489,424	21.626	23,669,831	1,421,411	20.947
						*Harper County Revenue Neutral Rate***	*20.223*
						*Kingman County Revenue Neutral Rate***	*20.013*
Less: Transfers							
Net Expenditure	20,308,832		21,489,424		23,669,831		
Total Tax Levied	1,597,870		1,421,412		xxxxxxxxxxxxxxxxx		
Assessed Valuation	74,726,517		65,727,179		67,857,063		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	81,482	45,423	8,119
Revenue Bonds	7,042,192	6,553,686	6,048,541
Other	0	0	0
Lease Purchase Principal	214,598	432,895	349,387
Total	7,338,272	7,032,004	6,406,047

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Pat Patton
Chief Executive Officer

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Harper Advocate
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...26...day of Aug., 2021

Second Publication
Was made on the .....day of....., 2021

Third Publication
Was made on the .....day of....., 2021

Fourth Publication
Was made on the .....day of....., 2021

Publication Fee..... $.....

Affidavit, Notary's Fees..... $.....

Additional Copies..... at..... $.....

Total Publication Fee..... $..170.00....

Subscribed and Sworn to before me this .26th.....

Day of.....August....., 2021

...Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

PUBLIC NOTICE - HOSPITAL DISTRICT NO. 6 RNR, BUDGET HEARING

(Published in The Harper Advocate on Thursday, Aug. 26, 2021) 1t

State of Kansas
Special District

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District No 6 of Harper County, Kansas

will meet on 08/26/2021 at 5:15 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available in the Patterson Health Center Controller's Office and will be available at this hearing.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

BUDGET SUMMARY

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Employee Fund	681,200	8.876	690,000	11.581	696,000	635,736	9.369
Non-Budgeted Funds							
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						*Harper County Revenue Neutral Rate***	*20.223*
						*Kingman County Revenue Neutral Rate***	*20.013*
Less: Transfers							
Net Expenditure	20,308,832		21,489,424		23,669,831		
Total Tax Levied	1,597,870		1,421,412		xxxxxxxxxxxxxxxxx		
Assessed Valuation	74,726,517		65,727,179		67,857,063		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	81,482	45,423	8,119
Revenue Bonds	7,042,192	6,553,686	6,048,541
Other	0	0	0
Lease Purchase Principal	214,598	432,895	349,387
Total	7,338,272	7,032,004	6,406,047

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Pat Patton
Chief Executive Officer

Resolution No. 2021 - 1

A RESOLUTION OF THE Hospital District No. 6 of Harper County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 6 of Harper County, Kansas was calculated as 20.223 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 6 of Harper County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Thursday, August 26, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 6 of Harper County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 6 of Harper County, Kansas:

The Hospital District No. 6 of Harper County, KS shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.223 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August and **SIGNED** by the Governing Body.

Lee Cox

Pam Talbo

Linda Ellis

K Shrant

Kara J Bello

Dennis K Hatt

Resolution No. 2021-2

A RESOLUTION OF THE Hospital District No. 6 of Harper County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 6 of Harper County, Kansas was calculated as 20.013 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 6 of Harper County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Thursday, August 26, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 6 of Harper County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 6 of Harper County, Kansas:

The Hospital District No. 6 of Harper County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.013 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August and **SIGNED** by the Governing Body.

Patterson Health Center

485 N KS HWY 2, Anthony, KS 67003 | 620.914.1200 | pattersonhc.org

August 27, 2021

Harper County Clerk's Office
Harper County Courthouse
201 N. Jennings
Anthony, KS 67003

Dear Harper County Clerk:

Please find enclosed a copy of our 2022 Tax Budget for Hospital District No. 6 of Harper County, Kansas.

Enclosed is a signed Certificate by the Hospital District No. 6 Board Members who attended the Tax Budget Hearing. Also enclosed is a copy of our Proof of Publication from the Anthony Republican and Harper Advocate.

Along with the Tax Budget Hearing we held the Revenue Neutral Rate Hearing. Resolutions for Harper and Kingman Counties were passed where the Hospital adopted to exceed the revenue neutral rate.

Please let me know if you have any questions or need additional information.

Thank you.

Sincerely,

Sandra Owen

Sandra Owen
Controller

Enclosures