Special District
Library

2025

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Hillcrest Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2024 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library G		5			
Fund	**K.S.A.**				
General	75-2551	6	42,688	33,600	1.854
Debt Service	10-113				
Employee Benefits	12-16,102				
Totals		xxxx	42,688	33,600	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		7		Nov 1, 2024 Total Assessed Valuation	18,123,130
RNR Hearing Notice		8			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.578

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Republic County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	

Assisted by:

Address:

Email:

Attest: August 30, 2024

Estel M Edwards
Debbie Tabor

County Clerk

Governing Body

Hillcrest Library
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,576	1,081	38	336	53	1
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,576	1,081	38	336	53	1

County Treas Motor Vehicle Estimate 1,081

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 336

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03783

RVT Factor 0.00133

16/20M Factor 0.01176

Comm Veh Factor 0.00185

Watercraft Factor 0.00003

2025

Hillcrest Library
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hillcrest Library
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Hillcrest Library
Republic County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Unencumbered Cash Balance Jan 1	$12,385	$7,579
Ad Valorem Tax	$28,576	$33,600
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,135	$1,081
16/20M Vehicle Tax	$348	$336
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$42,444	$42,596
Difference in Total Taxes:	$152	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$18,463,183	$18,119,995
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.548	1.854
Difference in Levy Rate:	0.306	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,691	12,385	7,579
Receipts:			
Ad Valorem Tax	28,315	28,576	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,078	1,135	1,081
Recreational Vehicle Tax	39	35	38
16/20M Vehicle Tax	368	348	336
Commercial Vehicle Tax	52	30	53
Watercraft Tax	0	9	1
LAVTR		0	0
Donations			
State Aid	166		
Sale of Books			
Memorial			
Refund			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,049**	**30,133**	**1,509**
Resources Available:	**42,740**	**42,518**	**9,088**
Expenditures:			
Salaries	20,358	20,500	21,000
Books/Magazines	541	750	1,200
Phone	1,015	1,350	1,350
Postage	98	500	500
Supplies	155	900	900
Utilities	4,332	5,000	5,000
Repairs	501	750	1,500
Insurance	2,845	3,000	3,000
Equipment		500	1,000
Capital Outlay		300	5,838
Special Project		614	600
Publication-Budget	128	175	200
Unemployment	17	600	600
Cash Forward (2025 column)			
Miscellaneous	365		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**30,355**	**34,939**	**42,688**
Unencumbered Cash Balance Dec 31	12,385	7,579	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	37,939	34,939	42,688
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,688
		Tax Required	33,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	33,600 Qualifies fo

CPA Summary

Hillcrest Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

(First Published in The Belleville Telescope, Thursday, August 15, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Hillcrest Library

Republic County

will meet on August 28, 2024 at 7:00 PM at Hillcrest Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Republic County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,355	1.540	34,939	1.548	42,688	33,600	1.854
Debt Service							
Employee Benefits							
Totals	30,355	1.540	34,939	1.548	42,688	33,600	1.854
					Revenue Neutral Rate **		*1.578*
Less: Transfers	0		0		0		
Net Expenditures	30,355		34,939		42,688		
Total Tax Levied	28,576		28,576		xxxxxxxxxxxxxx		
Assessed Valuation	18,527,620		18,463,183		18,119,995		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Thompson

Treasurer

Resolution No. 2024-01

A RESOLUTION OF THE _Hillcrest Library, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _Hillcrest Library_ was calculated as 1.578 mills by the _Republic_ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Hillcrest Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on __August 28,2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillcrest Lilbrary, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hillcrest Library_:

The Hillcrest Library shall levy a property tax rate exceeding the Revenue Neutral Rate of _1.578_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August (month and year) and SIGNED by the Governing Body.

yes
Yes
Yes
yes
yes

Attested:
Kathleen L Marsicek

Hillcrest Library 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 18,119,995

Valuation Factor: 18,119.995

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.