CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

City of Cherokee

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget Amount of County Page **Budget Authority** 2019 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund K.S.A. General 12-101a 7 375,630 97,705 50.220 8 Special Highway 125,330 Special Parks & Recreation 8 13,382 9 Water Utility 281,116 Sewer Utility 9 153,701 10 Non-Budgeted Funds-A 97,705 Totals XXXXXX 949,158 50.220 County Clerk's Use Only **Budget Summary** 11 1,945,541 Neighborhood Revitalization Rebate Nov 1, 2019 Total Assessed Valuation 97,705 Tax Lid Limit (from Computation Tab) Does the City Need to Hold and Election? NO Assisted by: Philip A. Jarred, CPA Jarred, Gilmore & Phillips, PA Address: 1815 S Santa Fe Chanute, KS 66720 Email: pjarred@jgppa.com 2019 Governing Body

2020

Computation to Determine Limit for 2020

	•		Amount of Levy
1.	Total tax levy amount in 2019 budget +	\$	92,474
2.	Library levy in 2019 budget -	\$	0
	Other tax entity levy in 2019 budget -	\$	0
3.	Net tax levy	\$	92,474
	2020 Dudget Deventage A Newton and		
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019: + 29,868		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 21,190		
	5b. Personal property 2018 - 20,422		
	5c. Increase in personal property (5a minus 5b) + 768		
	$\overline{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2019:		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements +0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : + 6,785		
8.	Expiration of property tax abatements +0		
9.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2019 1,945,540		
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13	Percentage adjustment increase (12 times 3) +	\$	1,814
14	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,387
16	Total Payaantaga Adjustments	\$	3,201
10	. Total Percentage Adjustments	Ф	3,201

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ -	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	g+	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 113,610 - 113,612 - 113,612 - 1,704	+	0
24.	Fire protection expenses - 2020 budget: + 33,500 Fire protection expenses - 2019 budget: - 31,005 CPI adjustment 1.50% 465 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	2,030
25.	Emergency medical expenses - 2020 budget: + 0 Emergency medical expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		2,030

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		97,705

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	68,213	
2017 Tax Levy (Less Levy for other Governmental Units)	78,002	None
2018 Tax Levy (Less Levy for other Governmental Units)	79,435	None
2019 Tax Levy (Less Levy for other Governmental Units)	92,474	None
Average Tax Levy (last three years)	83,304	
CPI Adjustment of 0.025	2,083	
Average Tax Levy Adjusted by CPI	85,386	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	Yes	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	97,705	•
2019 Tax Levy (Less Levy for other Governmental Units)	92,474	
Change in Levy	5,231	
CPI Adjustment		1,387
2020 Mill Rate (Less Mills for other Governmental Units)	50.220	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		1,387
Examples from Florian Decement		N.T.
Exemption from Election Requirment		No

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	74								74	0.00080	
020	Comm Veh	306								306	306	
Allocation for Year 2020	16/20M Veh	208								208	208 0.00225 ehicle Factor Watercraft Factor	
Allo	RVT	187								187	187 208 0.00202 Commercial Vehicle Factor Watercraft Fa	
	MVT	19,253		•						19,253	19,253 0.20820 ctor /20M Vehicl	
Ad Valorem Levy	Tax Year 2018	92,474								92,474	1 ' g '_e	
Budgeted Funds	for 2019	General	Debt Service	Library						TOTAL	Treas Motor V Treas Recreat Treas 16/20M Treas Comme Treas Watercr fehicle Factor	

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	202	Statute
Water Utility	General	75,000	55,000		
Sewer Utility	General	50,000	10,000	65,00	K.S.A. 825d
Cemetery Perpetual Care	General	0	11,888	0	0 K.S.A. 79-2958
					•
			-		-
	Totals	125,000	76,888	95,000	
	Adjustments*				
	Adjusted Totals	125,000	76,888	95,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Cherokee

STATEMENT OF INDEBLEDNESS

Esule Retirement % Issued Jan 1,2019 Inferest Principal	Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Armor 20	Amount Due 2019	Amor 20	Amount Due 2020
ion Control 3002/22016 03/01/2037 2.06 280,900 226,983 03/01, 09/01 0	Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
ion Control 03/02/2016 03/01/2037 2.06 226,983 03/01, 09/01 03/01, 09/01 03/01, 09/01 03/02/2016 03/01/2037 2.06,983 03/01, 09/01 03	General Obligation:											
ds	Kansas Water Pollution Con	ıtrol										
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C20-1470-01	03/02/2016	03/01/2037	2.06	280,900	226,983	03/01, 09/01	03/01, 09/01	4,624	10,194	4,413	10,405
ds												
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0 0 226,983												
226,983	245] Other			-					•	•		
226,983	i otal Other					0			n	a	•	a
	otal Indebtedness					226,983			4,624	10,194	4,413	10,405

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
		Town of	Interest	Amount	Dringing	Davments	Pavments	
	1	TO III OI	Pote	Timomit T	Delence	Die en	Due	
	Contract	Contract	Kare	Financeu	Dalalice Oil	Duc	3000	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020	
Storm Shelter	06/21/2012	120	3.13	70,000	27,013	8,163	8,163	
Lift Station - Pine St.	06/01/2015		3.50	43,000	6,657	6,734	0	
Police Station	05/25/2017		3.97	125,000	108,358	15,168	15,922	
							ı	
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	•							
Totale					142.028	30.066	24.085	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,362	2,650	3,800
Receipts:	3,302	2,030	3,600
Ad Valorem Tax	70,400	85 076	xxxxxxxxxxxxxx
Delinquent Tax	5,621	7,398	7,237
Motor Vehicle Tax	16,802	17,122	19,253
Recreational Vehicle Tax	131	163	19,233
16/20M Vehicle Tax	57	69	208
Commercial Vehicle Tax	266	369	306
Watercraft Tax	0	67	74
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assesment	1,955	0	0
Sales Tax	105,114	105,135	105,135
Alcoholic Liquor Tax	984	888	979
Franchise Tax	17,968	18,629	18,629
Licenses and Permits	263	264	264
Fines, Forfeitures, & Penalties	30,919	31,683	31,683
Charges for Services			
Sale of Assets	3,905	0	0
Grave Openings/Sale of Cemetery Lots	1,200	1,575	1,575
Rental Fees	101	100	100
Other Revenues:			
Reimbursed Expenses	89	0	0
Donations	75	180	180
Operating Transfers from:			·
Water Utility Fund	75,000	55,000	30,000
Sewer Utility Fund	50,000	10,000	65,000
Residual Transfers from:	20,000	10,000	25,000
Cemetery Perpetual Care Fund	0	11,888	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	496	410	410
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	3,146	144	144
Does miscellaneous exceed 10% Total Rec	204 402	246 460	201 202
Total Receipts	384,492	346,160	
Resources Available:	389,854	348,810	285,162

City of Cherokee

FUND PAGE - GENERA	١I	.]	1	.]	1	1		ı		ı		ı				I	I	ĺ								ĺ		ĺ	ĺ	ĺ	ĺ	ĺ	ĺ	ĺ	ĺ		ĺ	ĺ	ĺ	ĺ	ı										١								1														١				į								ì	ı		1			Ì	Į		l		Ì			į	١	١	۱	ĺ	١			ì	۹	ŀ	ı		֡		,			ľ	ĺ	1				_	_		,			,	١	i	ŀ	ŀ					١				ı		۱
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FUND I AGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	389,854	348,810	285,162
Expenditures:			
General Government	118,047	137,765	125,761
Police Department	154,270	97,167	113,610
Fire Department	34,525	20,142	33,500
Street Department	31,766	45,863	46,815
Parks and Recreation Department	3,325	2,653	3,000
Cemetery Department	21,939	18,090	18,613
Debt Service Department	23,331	23,331	23,331
Cemetery Perpetual Care Department	0	0	11,000
Sub-Total detail page	387,203	345,011	375,630
			1811-8111-811-811-81
	· · · · · · · · · · · · · · · · · · ·	:	
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp		•	
Total Expenditures	387,203	345,011	375,630
Unencumbered Cash Balance Dec 31	2,650		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:			375,630
2010/2019/2020 Dauget Addiointy Amount		Appropriated Balance	
See Tab A		re/Non-Appr Balance	
See Tab A	Total Expenditu	Tax Required	
77.	elinquent Comp Rate:	8.0%	
<u> </u>		8.0% 2019 Ad Valorem Tax	7,237
	Amount of 2	UIY Ad Valorem lax	97,705

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Personal Services	39,428	44,180	46,390
Contractual Services	59,682	61,335	61,330
Commodities	8,339	12,250	12,250
Capital Outlay	10,598	20,000	5,785
Total	118,047	137,765	125,761
Police Department	· · · · · · · · · · · · · · · · · · ·		
Personal Services	71,427	70,195	73,70
Contractual Services	22,785	18,642	23,000
Commodities	8,464	8,330	10,00
Capital Outlay	51,595	0	6,90:
Total	154,270	97,167	113,610
Fire Department			,
Personal Services	2,521	3,427	3,50
Contractual Services	11,263	12,779	12,00
Commodities	2,293	3,936	3,00
Capital Outlay	18,449	0	15,00
Total	34,525	20,142	33,50
Street Department	<u>'</u>		
Personal Services	13,660	24,588	25,81
Contractual Services	7,237	8,454	8,00
Commodities	10,869	12,821	13,00
Capital Outlay	0	0	•
Total	31,766	45,863	46,81
Parks and Recreation Department	<u>, , , , , , , , , , , , , , , , , , , </u>		
Personal Services	948	0	
Contractual Services	1,486	1,879	1,50
Commodities	890	. 774	1,50
Capital Outlay	0	0	
Total	3,325	2,653	3,00
Cemetery Department		,	
Personal Services	5,440	5,238	5,76
Contractual Services	13,440	12,852	12,85
Commodities	3,059	0	
Capital Outlay	0		
Total	21,939	18,090	18,61
Debt Service Department			
Lease Purchase - Storm Shelter	8,163	8,163	8,16
Lease Purchase - Police Building	15,168	15,168	15,16
Total	23,331	23,331	23,33
Cemetery Perpetual Care Department		-	T 22-5
Capital Outlay	0	0	11,00
Total	0	0	11,00
		<u> </u>	
Page Total	387,203	345,011	375,63

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountant's compilation report.

Page No. 7b

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	90,069	111,960	103,630
Receipts:			
State of Kansas Gas Tax	19,289	19,230	19,250
County Transfers Gas	2,603	2,440	2,450
Total and Table Total	0	0	
Interest on Idle Funds	0		<u>U</u>
Miscellaneous	0	0	<u></u> U
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,891	21,670	21,700
Resources Available:	111,960	133,630	125,330
Expenditures			
Street Maintenance			
Personal Services	. 0	0	10,000
Contractual Services	0	0	18,000
Commodities	0	0	15,000
Capital Outlay	0	30,000	82,330
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	125,330
Unencumbered Cash Balance Dec 31	111,960	103,630	0
2018/2019/2020 Budget Authority Amoun	111,546	133,449	125,330

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,822	11,515	12,403
Receipts:			
Alcohol Liquor Tax	984	888	979
Special Parks & Rec Distribution	210	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,193		979
Resources Available:	15,015	12,403	13,382
Expenditures:		****	
Culture & Recreation			
Personal Services	0	0:	0
Contractual Services	0	0	2,000
Commodities	0	0	2,000
Capital Outlay	3,500	0	9,382
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,500		13,382
Unencumbered Cash Balance Dec 31	11,515		0
2018/2019/2020 Budget Authority Amoun	16,213	16,229	13,382

0

NON-BUDGETED FUNDS (A)

2020

																			*	*
				Total	11,850						38	11,888						0	11,888	11,888
			0						,		0	0						. 0	0	
		(5) Fund Name:		Unencumbered	Cash Bafance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:				-	Total Expenditures	Cash Balance Dec 31	
own)			0	<u></u>						-	0	0						0	0	
2018 is to be sh		(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:		· ·			Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
t year for			0								0	0						0	.0	
(Only the actual budget year for 2018 is to be shown)		(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
(Only			0								0	0	:					0	0	
		(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
	4-spung		etual Car		11,850		38		E		38	11,888			Ē			0	11,888	
	Non-Budgeted Funds-A	(1) Fund Name:	Cemetery Perpetual Car	Unencumbered	Cash Balance Jan 1	Receipts:	Interest Income				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	7

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Cherokee

will meet on August 8, 2019 at 6:30 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2018	Current Year Estim	ate for 2019	Proposed Budget for 2020			
ĺ		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	387,203	43.603	345,011	49.231_	375,630	97,705	50.220	
Special Highway			30,000		125,330			
Special Parks & Recreation	3,500				13,382			
Water Utility	256,114		249,803		281,116			
Sewer Utility	97,893		47,690		153,701			
Non-Budgeted Funds-A				_			·	
Totals	744,711	43.603	672,504	49.231	949,158	97,705	50.220	
Less: Transfers	125,000		76,888		95,000			
Net Expenditure	619,711		595,616		854,158			
Total Tax Levied	79,435	i	92,474		XXXXXXXXXXXXXXX			
Assessed								
Valuation	1,821,781	•	1,878,365		1,945,540			
Outstanding Indebtedness,								
January 1,	<u>2017</u>	_	<u>2018</u>		<u>2019</u>	_		
G.O. Bonds	0		239,397		226,983			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	85,702		177,485		142,028]		
Total	85,702		416,882		369,011			

^{*}Tax rates are expressed in mills

Marianne Kossman

City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountant's compilation report.

Page No.

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State of Kansas

will meet on August 8, 2019 at 6:30 PM at Cleanies. City hall for the purpose of hearing and answering objections of far payers relating to the proposed use of all finits and the uncum of ad valuein tax. Detailed budget information is available at Cleaniese City Hall and will be available at this hoaring.

BUDGET SUBMISH 2020 Expenditures and Amoions of 2019 Ad Valorien Tax establish the maximum timus of the 2020 budget.

Represed Budget 2020 Expenditures and Amoions of 2019 Ad Valorien Tax establish the maximum timus of the 2020 budget.

	Prior Year Actual for 2018	for 2018	Current Year Estimate for 2019	ate fair 2019	Sept.	Preparet Richard the 5000	-
		Aemai		Arteni	79 20 40 10 10.	orner and and	Washington W.
CALL	2	#			Duego Matanaliy	Chy in Minney	atemies
2007	CXDCHORNICS	ICK KEICH	Exponditions	las Kare *	Total Control Control	AC 120081 705	Fax Rate *
Coneral	387,203	43,603	345.011	49.33	375 836	1	54.55
Special Highway			000000		ME 501	in which the same with	
Special Parks & Redreation	3,500		**************************************		(30 E)		· · · · · · · · · · · · · · · · · · ·
Water Utility	111957		808 676		X1.1 18%		
Sewer Utility	698,72		4760		OC 131		
Non-Budgeted Funds-A					23 220		T
(Cotals	744.741	41.663	672.504	49231	940 15R	1500 20	DOC US
Less. Transfers	125,000		76.888		8U0 -0		
Net Expenditure	619,713		593.616		851 158		
Total Tax Levipo	29,435		02.474		CARAGONA AND AND AND AND AND AND AND AND AND A		
Assessed					UTUS VIEW DESIGNATION OF THE STATE OF THE ST		
Valuation	1,821,781		1878.365		WF3 5.F6 T		
Outstanding Indebiedness,		•					
Agrangery 1,	2017		2018) (R		
G.O. Bonds	Û		239,300		236 987		
Revenue Bonds	9		0	٠.	0		
Other	0		0		C		
Lause Purchase Principal	\$5,702	*	177,485	-:	142.028	:	
Total	85,702		416,882	•	369.011		
*Tax satus are expressed in mills	Ws.			•• ••			

See accompanying studinary of significant forecast assumptions and accountaits compilation report.

CityClerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY

4th ____

ss.

Joseph Leong, being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \underline{One}_{-} , consecutive \underline{Day}_{-} , the first publication thereof being made as aforesaid on the $\underline{17th}_{-}$ day of \underline{July}_{-} , with subsequent publications being made on the following dates:

7th _____, ____,

		\$ 5	bscribed and sw	rarn to befo	re me this	Publis The day of		
		My com	mission expires:	<u>-</u>	1/2012	2		
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		Printer's	s fee: \$		granderingen.	on Tilene sagræger og det en er f L	ensoner ber Werrida	Parakanga <u>ana</u> uuro !
		Addition	al copies \$			🗓 💡 Notary	Public, State Appointment	rot Kensas (
		- 4 1					and the second second	enembroeis (*) E
		ОИ	nce of Bedget H	EARING		State of	Kansas	
		. 4.	The governing hedy	of .	•		City	1
	tříli mont	në Aurist & 46	<u>City of Cheroke</u> 19 at 6:30 PM at Cherol					
	Detailed budget in ed Budget 2020 Expendit Estimated	iometion is avai iometion is avai nies and Amoun Tay Rate is subje	relating to the proposed able at Cherokee City I	l use of all fund foll and will be XX The control as	s and the amount of ad a available at this hearing			
	Prior Year Actúa	for 2018	Current Year Estima	ate for 2019	Propos	ed Budget for 2020		
L FOND		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
General	Expenditures	Tax Rate*	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
Special Highway	387,203	43.603	34501(49,231	375,630	97.705	50.220	
Special Parks & Recrestion	3,500	***************************************	30,000		The second secon			
Water Utility	i valeu			······	125,330		30.220	
					125330 13382		30.220	
FORWER SEEIN	256,114		249,803				30,220	
Sewer Uplity Non-Budgeted Funds A			249,803 47,690		13,382		30,220	
Non-Budgeted Funds-A Totals	256,114 97,883		47,690		13 382 28] (16 153,70)		3,40	
Non-Budgeted Fands-A Totals	256,]14 97,883 744,7[]	43.683	47,690 672,504	49.291	11.382 281.116 151.701 949,138	91.765		
Non-Budgeted Funds A Totals Less: Transfers	256 114 97.893 744.711 125.000	43 683	47,690 672,504 76,888	49,231	13382 281 [16 153,70] 949,158 93,000	97,705	30.220	
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure	256,114 97,883 744,711 125,000 619,711	43.603	47,690 672,504 76,888 595,616		11382 28),136 153,701 949,158 93,000 854,168	97,765		- - - -
Non-Budsieted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levied	256 114 97.893 744.711 125.000	43.603	47,690 672,504 76,888		11382 28) 176 153,701 949,158 93,000 854,168	97,765		; ;
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure	256,114 97,893 744,711 125,000 619,711 79,435	48.603	47,690 672,504 76,888 595,616 92,474		13382 281 [16 153,70] 949,158 93,000	97,765		
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levipd Assessed Voluntion	256,114 97,883 744,711 125,000 619,711	48.603	47,690 672,504 76,888 595,616		11382 28) 176 153,701 949,158 93,000 854,168	97,765		
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levied Assessed	256,114 97,883 744,711 125,000 619,711 79,435 1,821,781	48.603	47,690 672,504 76,888 595,616 92,474 1,378,365		11382 28),136 153,701 949,158 93,000 854,158 03000,000,000,000,000 1,945,549	97,765		
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levipd Assessed Voluntion Outstanding Indebtedness Juliary 1, G.O. Bonds	256,114 97,883 744,711 125,000 619,711 79,435 1,821,781	43.603	47,690 672,504 76,888 595,616 92,474 1,378,365		11382 28),176 153,701 949,158 93,000 854,158 000058200084100088 1,945,540	97,765		
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levipd Assessed Voluntion Outstanding Indebtedness, Juliary 1, G.O. Bonds Revenue Bonds	256,114 97,883 744,711 125,000 619,711 79,435 1,821,781 2017	48.603	47,690 672,504 76,888 595,616 92,674 1,378,365 2018 239,307		11382 28),176 153,701 949,158 93,000 854,158 000058800000000000000000000000000000	97,765		
Non-Budgeted Funds-A Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Voluntion Outstanding Indebtedness Juliury 1, G.O. Bonds	256,114 97,883 744,711 125,000 619,711 79,435 1,821,781	48.603	47,690 672,504 76,888 595,616 92,474 1,378,365		11382 28),176 153,701 949,158 93,000 854,158 000058200084100088 1,945,540	97,705		

CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

City of Cherokee

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations. 2020 Adopted Budget Amount of County 2019 Ad Clerk's Page **Budget Authority** Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund K.S.A. General 12-101a 7 375,630 97,705 Special Highway 8 125,330 Special Parks & Recreation 8 13,382 9. Water Utility 281,116 9 Sewer Utility 153,701 Non-Budgeted Funds-A 10 97,705 949,158 Totals XXXXXX County Clerk's Use Only Budget Summary 11 Neighborhood Revitalization Rebate Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) Does the City Need to Hold and Election?	97,705 NO
Assisted by:	1 m s
Philip A. Jarred, CPA	Kose M YSwins
Jarred, Gilmore & Phillips, PA	1/ 11 11
Address:	Heurs Glalle
1815 S Santa Fe	had the second
Chanute, KS 66720	Vinter VIII 1/1
Email:	
pjarred@jgppa.com	J-W/L-
Attest:, 2019	Wale Thom - Mayor
County Clerk	Governing Body 0