STATE OF KANSAS
CITY OF MEADE
2025

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2024 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2025.

			2025 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
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FUND	K.S.A.				
GENERAL	79-1953	5	1,509,000	366,768	39.590
MUNICIPAL BUILDING	19-117	6	140,000	32,721	3.530
PUBLIC SAFETY	12-11A03	7	100,000	34,303	3.700
LIBRARY	12-1220	8	103,742	90,497	9.770
LIBRARY SPEC BENEFITS	12-16-102	9	13,895	12,464	1.350
EMPLOYEE BENEFITS	12-16-102	10	345,000	183,454	19.800
BOND & INTEREST	10-113	11	72,788	0	
EQUIPMENT RESERVE	12-1,117	12	165,000	0	
FIRE EQUIPMENT RESERVE	12-1,117	13	65,000	0	
AVIATION	2-131	14	100,000	0	
MAJOR STREETS	14-535	15	50,000	0	
LIGHT FUND		16	2,570,000	0	
WATER REVENUE		17	667,631	0	
SEWER REVENUE		18	240,000	0	
LIGHT IMPROVEMENT		19	1,110,000	0	
WATER IMPROVEMENT		20	518,137	0	
UTILITY BOND INTEREST		21	0	0	
TOTALS			7,770,193	720,207	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES ____ NO ____

ATTEST: 8/29, 2024
Janet Dale
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

J. D. Heywood
Mitch Brenner
GOVERNING BODY
Lance DeLisio
George Lucas

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2024 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2024 BUDGET	ALLOCATION FOR PROPOSED YEAR 2025					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	335,706	52,129	1,043	856	2,446	229	56,702
LIBRARY	88,091	13,679	274	225	642	60	14,879
MUNICIPAL BUILDING	28,119	4,366	87	72	205	19	4,749
PUBLIC SAFETY	32,115	4,987	100	82	234	22	5,424
EMPLOYEE BENEFITS	190,584	29,594	592	486	1,388	130	32,190
LIBRARY SPEC BENEFIT	11,206	1,740	35	29	82	8	1,893
BOND & INTEREST		0	0	0	0	0	0
TOTAL	685,821	106,495	2,131	1,748	4,996	468	

MOTOR VEHICLE FACTOR 0.155281

RECREATION VEHICLE FACTOR 0.003107

16/20 VEHICLE FACTOR 0.002549

COMMERCIAL VEHICLE FACTOR 0.007285

WATERCRAFT FACTOR 0.000682

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2024

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2023 AMOUNT	2024 AMOUNT	2025 AMOUNT	STATUTE
GENERAL FUND	EQUIPMENT RES.	25,000	50,000	25,000	12-1,117
GENERAL FUND	EQUIP RESER.- FIRE	5,000	5,000	5,000	12-1,117
LIGHT FUND	LIGHT IMPROVE FD	340,000	340,000	300,000	12-825d
WATER FUND	WATER IMPROVE FD	200,000	200,000	300,000	12-825d
GENERAL FUND	CAPITAL PROJECT	50,000	25,000	50,000	BUDGET
		620,000	620,000	680,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2024	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOUSING BONDS	3/25/13	1.00-3.5%	635,000	435,000	3/1 - 9/1	9/1	13463	30000	12,789	30,000
TOTAL				435,000			13,463	30,000	12,789	30,000

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2024	DATE DUE		AMOUNT DUE 2024		AMOUNT DUE 2025	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
REVENUE BONDS										
TOTAL				-			-	-	-	-

STATE OF KANSAS
CITY OF MEADE
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

do not type this-updated 6/17/24

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2024	PAYMENTS DUE 2024	PAYMENTS DUE 2025
LEASE PURCHASES							
Water Line Project	7/21/2023	60	3.75	1,000,000	905139	219,647	219,647

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATE OF KANSAS
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2025

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	612,972	844,091	440,226
TAXES AND SHARED REVENUES:			
AD VALOREM TAX	199,165	299,135	XXXXXXXXXXXXXXX
DELINQUENT TAX	9,524	2,500	2,500
MOTOR VEHICLE TAX	36,172	35,000	35,000
LIQOUR TAX	622	0	0
LOCAL SALES TAX	495,985	325,000	325,000
TOTAL TAXES	**741,468**	**661,635**	**362,500**
LICENSES & PERMITS:			
FRANCHISE TAX	48,556	27,000	27,000
DOG & CAT TAX	121	100	100
PERMITS	2,749	500	500
LICENSES	530	300	300
TOTAL LICENSES & PERMITS	**51,956**	**27,900**	**27,900**
CHARGES AND SERVICES			
POOL ADMISSION	7,821	6,000	6,000
MACHINE HIRE	1,942	300	300
COLLECTION FEES - UTILITY	9,176	8,000	8,000
TOTAL CHARGES FOR SERVICES	**18,939**	**14,300**	**14,300**
FINES & FORFEITURES:			
COURT FINES & FEES	163,720	90,000	90,000
OTHER FEES	1,280	200	200
TOTAL FINES & FORFEITURES	**165,000**	**90,200**	**90,200**
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	75,814	20,000	20,000
UTILITY REIMB - LIGHT FUND	20,000	20,000	20,000
RENT	2,550	1,000	1,000
MISCELLANEOUS	2,674	100	100
REIMBURSED EXPENSES	6,550	15,000	15,000
HOUSING PROCEEDS AND GRANT	251,414	175,000	175,000
TOTAL USE OF MONEY & PROPERTY	**359,002**	**231,100**	**231,100**
TOTAL RECEIPTS	1,336,365	1,025,135	726,000
RESOURCES AVAILABLE	1,949,337	1,869,226	1,166,226

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
RESOURCES AVAILABLE	1,949,337	1,869,226	1,166,226
EXPENDITURES:			
GENERAL GOVERNMENT (22)	319,327	340,000	395,000
GENERAL GOVERNMENT HOUSING	0	175,000	175,000
HIGHWAYS AND STREETS (26)	408,613	480,000	480,000
PARKS (28)	43,139	54,000	54,000
FIRE (24)	22,623	25,000	25,000
POLICE (29)	231,544	275,000	275,000
	0		
FIRE TRANSFER-EQUIPMENT RESERVE	5,000	5,000	5,000
TRANSFER TO EQUIP RESERVE	25,000	50,000	50,000
CITY IMPROVEMENT PROJECT	50,000	25,000	50,000
TOTAL EXPENDITURES	1,105,246	1,429,000	1,509,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	844,091	440,226	XXXXXXXXXXXXXXX
BUDGET AUTHORITY	1,249,000	1,429,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,509,000
TAX REQUIRED			342,774
ADJ FOR NEIGHBORHOOD REVIT.			17,139
DELINQUENCY COMPUTATION			6,855
AMOUNT OF 2024 AD VALOREM TAX			366,768

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ADOPTED BUDGET

MUNICIPAL BUILDING FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	93,524	125,085	104,720
AD VALOREM TAX	26,293	24,935	XXXXXXXXXXXXXX
DELINQUENT TAX	1,077	200	200
MOTOR VEHICLE TAX	5,536	4,500	4,500
TOTAL RECEIPTS	32,906	29,635	4,700
RESOURCES AVAILABLE	126,430	154,720	109,420
EXPENDITURES:			
BUILDING & MAINT IMPROVEMENTS	1,345	50,000	140,000
TOTAL EXPENDITURES	1,345	50,000	140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	125,085	104,720	XXXXXXXXXXXXXX
BUDGET AUTHORITY	80,000	110,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			140,000
TAX REQUIRED			30,580
ADJ FOR NEIGHBORHOOD REVIT			1,529
DELINQUENCY COMPUTATION			612
AMOUNT OF 2024 AD VALOREM TAX			32,721

ADOPTED BUDGET

PUBLIC SAFETY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	80,710	110,846	63,641
AD VALOREM TAX	29,248	28,495	XXXXXXXXXXXXXX
DELINQUENT TAX	1,113	300	300
MOTOR VEHICLE TAX	6,268	4,000	4,000
MISCELLANEOUS			
TOTAL RECEIPTS	36,629	32,795	4,300
RESOURCES AVAILABLE	117,339	143,641	67,941
EXPENDITURES:			
PUBLIC SAFETY	6,493	80,000	100,000
TOTAL EXPENDITURES	6,493	80,000	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	110,846	63,641	XXXXXXXXXXXXXX
BUDGET AUTHORITY	80,000	85,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			100,000
TAX REQUIRED			32,059
ADJ FOR NEIGHBORHOOD REVIT.			1,603
DELINQUENCY COMPUTATION			641
AMOUNT OF 2024 AD VALOREM TAX			34,303

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ADOPTED BUDGET

LIBRARY FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	6,225	9,220	3,916
AD VALOREM TAX	82,174	79,683	XXXXXXXXXXXXXX
DELINQUENT TAX	3,415	750	750
MOTOR VEHICLE TAX	16,855	14,500	14,500
TOTAL RECEIPTS	102,444	94,933	15,250
RESOURCES AVAILABLE	108,669	104,153	19,166
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	99,449	100,237	103,742
TOTAL EXPENDITURES	99,449	100,237	103,742
UNENCUMBERED CASH BALANCE, DECEMBER 31	9,220	3,916	XXXXXXXXXXXXXX
BUDGET AUTHORITY	99,449	100,237	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			103,742
TAX REQUIRED			84,576
ADJ FOR NEIGHBORHOOD REVIT			4,229
DELINQUENCY COMPUTATION			1,692
AMOUNT OF 2024 AD VALOREM TAX			90,497

ADOPTED BUDGET

LIBRARY FUND - SPEC BENEFITS	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	716	1,079	546
AD VALOREM TAX	9,582	10,136	XXXXXXXXXXXXXX
DELINQUENT TAX	420	200	200
MOTOR VEHICLE TAX	1,960	1,500	1,500
TOTAL RECEIPTS	11,962	11,836	1,700
RESOURCES AVAILABLE	12,678	12,915	2,246
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	11,599	12,369	13,895
TOTAL EXPENDITURES	11,599	12,369	13,895
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,079	546	XXXXXXXXXXXXXX
BUDGET AUTHORITY	11,599	12,369	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			13,895
TAX REQUIRED			11,649
ADJ FOR NEIGHBORHOOD REVIT			582
DELINQUENCY COMPUTATION			233
AMOUNT OF 2024 AD VALOREM TAX			12,464

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	185,113	253,022	126,547
AD VALOREM TAX	235,679	171,525	XXXXXXXXXXXXXX
DELINQUENT TAX	9,864	4,000	4,000
MOTOR VEHICLE TAX	55,747	43,000	43,000
REIMBURSEMENTS	137		
TOTAL RECEIPTS	301,427	218,525	47,000
RESOURCES AVAILABLE	486,540	471,547	173,547
EXPENDITURES:			
FRINGE BENEFITS	65,701	100,000	100,000
HEALTH INSURANCE	167,817	245,000	245,000
TOTAL EXPENDITURES	233,518	345,000	345,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	253,022	126,547	XXXXXXXXXXXXXX
BUDGET AUTHORITY	345,000	345,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			345,000
TAX REQUIRED			171,453
ADJ FOR NEIGHBORHOOD REVIT			8,573
DELINQUENCY COMPUTATION			3,429
AMOUNT OF 2024 AD VALOREM TAX			183,454

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ADOPTED BUDGET

BOND & INTEREST - TAX LEVY	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	148,397	108,179	90,439
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX	1,927	0	0
MOTOR VEHICLE TAX	0	0	0
TRANSFER		0	
SPECIALS ON PROPERTY	25,724	25,723	25,723
BOND PROCEEDS			
TOTAL RECEIPTS	27,651	25,723	25,723
RESOURCES AVAILABLE	176,048	133,902	116,162
EXPENDITURES:			
BOND PRINCIPAL	30,000	30,000	30,000
BOND INTEREST	14,138	13,463	12,788
SPECIAL ASSESSMENT PAYBACK	23,731		30,000
TOTAL EXPENDITURES	67,869	43,463	72,788
UNENCUMBERED CASH BALANCE, DECEMBER 31	108,179	90,439	XXXXXXXXXXXXXX
BUDGET AUTHORITY	44,138	43,463	
NON-APPROPRIATED BALANCE			43,374
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			116,162
TAX REQUIRED			0
ADJ FOR NEIGHBORHOOD REVIT			0
DELINQUENCY COMPUTATION			0
AMOUNT OF 2024 AD VALOREM TAX			0

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	89,251	112,801	115,000
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	25,000	50,000	50,000
EQUIPMENT SALES	5,450		
TOTAL RECEIPTS	30,450	50,000	50,000
RESOURCES AVAILABLE	119,701	162,801	165,000
EXPENDITURES:			
CAPITAL OUTLAY	6,900	47,801	165,000
TOTAL EXPENDITURES	6,900	47,801	165,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	112,801	115,000	0
BUDGET AUTHORITY	80,000	120,000	

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ADOPTED BUDGET

FIRE EQUIPMENT FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	70,178	75,475	60,000
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	5,000	5,000	5,000
DONATIONS	2,405		
TOTAL RECEIPTS	7,405	5,000	5,000
RESOURCES AVAILABLE	77,583	80,475	65,000
EXPENDITURES:			
CAPITAL OUTLAY	2,108	20,475	65,000
TOTAL EXPENDITURES	2,108	20,475	65,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	75,475	60,000	0
BUDGET AUTHORITY	65,000	65,000	

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ADOPTED BUDGET

AVIATION FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	83,005	106,156	80,000
REVENUES:			
RENTALS	33,364	18,000	18,000
CROP SALES	10,211	2,000	2,000
REIMBURSEMENTS	42,594		
GRANTS	15,960		
TOTAL RECEIPTS	102,129	20,000	20,000
RESOURCES AVAILABLE	185,134	126,156	100,000
EXPENDITURES:			
MAINTENANCE	78,978	46,156	100,000
TOTAL EXPENDITURES	78,978	46,156	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	106,156	80,000	0
BUDGET AUTHORITY	100,000	100,000	

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ADOPTED BUDGET

MAJOR STREETS FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	40,464	0	10,000
REVENUES:			
GASOLINE TAX	39,801	40,000	40,000
TOTAL RECEIPTS	39,801	40,000	40,000
RESOURCES AVAILABLE	80,265	40,000	50,000
EXPENDITURES:			
STREET MAINTENANCE	80,265	30,000	50,000
TOTAL EXPENDITURES	80,265	30,000	50,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	10,000	0
BUDGET AUTHORITY	75,000	80,000	

ADOPTED BUDGET

LIGHT FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	1,024,211	1,130,102	615,000
REVENUES:			
SALES TO CUSTOMERS	1,999,434	1,900,000	1,900,000
PENALTIES	20,207	10,000	10,000
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	3,781	5,000	5,000
MISCELLANEOUS	9,106		
REIMBURSEMENTS	18,950	4,898	5,000
REIMBURSEMENT FROM WATER FUND	35,000	35,000	35,000
TOTAL RECEIPTS	2,086,478	1,954,898	1,955,000
RESOURCES AVAILABLE	3,110,689	3,085,000	2,570,000
EXPENDITURES:			
PRODUCTION EXPENSE	1,155,882	1,500,000	1,640,000
TRANSMISSION & DISTRIBUTION EXPENSE	262,318	425,000	425,000
COMMERCIAL & GENERAL EXPENSE	202,387	185,000	185,000
TRANSFERS			
GENERAL	20,000	20,000	20,000
DEBT SERVICE			
LIGHT IMPROVEMENT	340,000	340,000	300,000
TOTAL EXPENDITURES	1,980,587	2,470,000	2,570,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,130,102	615,000	0
BUDGET AUTHORITY	2,470,000	2,470,000	

ADOPTED BUDGET

WATER REVENUE FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	618,516	567,631	387,631
REVENUES:			
WATER	306,313	275,000	275,000
MISCELLANEOUS	6,470	2,500	2,500
REIMBURSEMENTS			
STATE WATER	2,164	2,500	2,500
TOTAL RECEIPTS	314,947	280,000	280,000
RESOURCES AVAILABLE	933,463	847,631	667,631
EXPENDITURES:			
PRODUCTION EXPENSE	830	5,000	5,000
COMMERCIAL & GENERAL EXPENSE	83,617	150,000	257,631
SALES TAX			
MAJOR IMPROVEMENT			
STATE WATER PLAN			
TRANSMISSION AND DISTRIBUTION	46,385	70,000	70,000
REIMBURSEMENT - LIGHT FUND	35,000	35,000	35,000
TFR TO -WATER IMPROVEMENT	200,000	200,000	300,000
TOTAL EXPENDITURES	365,832	460,000	667,631
UNENCUMBERED CASH BALANCE, DECEMBER 31	567,631	387,631	0
BUDGET AUTHORITY	440,000	460,000	

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ADOPTED BUDGET

SEWER REVENUE FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	262,398	267,109	160,000
REVENUES:			
SALES TO USERS			
REIMBURSABLE			
SERVICE CHARGE	86,250	80,891	80,000
PENALTIES			
OTHER			
INTEREST ON INVESTMENTS			
OTHER			
REIMBURSEMEMTS			
TOTAL RECEIPTS	86,250	80,891	80,000
RESOURCES AVAILABLE	348,648	348,000	240,000
EXPENDITURES:			
SEWER MAINTENANCE	30,480	188,000	240,000
TRANSFER TO:			
ELECTRIC IMPROVEMENT			
SEWER IMPROVEMENT			
PRINCIPAL PAYMENTS TO KDHE	49,962		
INTEREST PAYMENTS TO KDHE	1,097		
TOTAL EXPENDITURES	81,539	188,000	240,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	267,109	160,000	0
BUDGET AUTHORITY	282,159	240,000	

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ADOPTED BUDGET

LIGHT IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	732,914	954,436	810,000
REVENUES:			
TRANSFER - LIGHT FUND	340,000	340,000	300,000
TRANSFER - WATER FUND			
TOTAL RECEIPTS	340,000	340,000	300,000
RESOURCES AVAILABLE	1,072,914	1,294,436	1,110,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	118,478	484,436	1,110,000
TOTAL EXPENDITURES	118,478	484,436	1,110,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	954,436	810,000	0
BUDGET AUTHORITY	1,150,000	1,150,000	

STATE OF KANSAS
CITY OF MEADE
#REF!

ADOPTED BUDGET

WATER IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2023	CURRENT YEAR ESTIMATE 2024	PROPOSED BUDGET YEAR 2025
UNENCUMBERED CASH BALANCE, JANUARY 1	88,507	276,291	218,137
REVENUES:			
TRANSFER - LIGHT FUND			
TRANSFER - WATER FUND	200,000	200,000	300,000
LEASE PURCHASE	1,000,000		
TOTAL RECEIPTS	1,200,000	200,000	300,000
RESOURCES AVAILABLE	1,288,507	476,291	518,137
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	902,393	38,507	298,490
LEASE PAYMENT	109,823	219,647	219,647
TOTAL EXPENDITURES	1,012,216	258,154	518,137
UNENCUMBERED CASH BALANCE, DECEMBER 31	276,291	218,137	0
BUDGET AUTHORITY	500,000	1,450,000	

ADOPTED BUDGET

CITY IMPROVEMENT PROJECTS	PRIOR YEAR ACTUAL 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	61,092
REVENUE:	
TRANSFER - GENERAL FUND	50,000
MISCELLANEOUS	0
TOTAL RECEIPTS	50,000
RESOURCES AVAILABLE	111,092
EXPENDITURES:	
CAPITAL EXPENDITURES	58,666
TOTAL EXPENDITURES	58,666
UNENCUMBERED CASH BALANCE, DECEMBER 31	52,426

STATE OF KANSAS
CITY OF MEADE
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 26th OF AUGUST, 2024 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2023		2024		PROPOSED BUDGET 2025		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,105,246	26.920	1,429,000	38.300	1,509,000	366,768	39.590
MUNICIPAL BLDG	1,345	3.550	50,000	3.210	140,000	32,721	3.530
PUBLIC SAFETY	6,493	3.950	80,000	3.660	100,000	34,303	3.700
LIBRARY	99,449	11.100	100,237	10.050	103,742	90,497	9.770
LIBRARY SPEC BENE	11,599	1.300	12,369	1.280	13,895	12,464	1.350
EMPLOYEE BENEFITS	233,518	31.840	345,000	21.740	345,000	183,454	19.800
BOND & INTEREST	67,869		43,463		72,788	0	0.000
EQUIPMENT RESERVE	6,900		47,801		165,000		
AVIATION	78,978		46,156		100,000		
MAJOR STREETS	80,265		30,000		50,000		
FIRE EQUIPMENT RESERVE	2,108		20,475		65,000		
LIGHT FUND	1,980,587		2,470,000		2,570,000		
WATER REVENUE	365,832		460,000		667,631		
SEWER REVENUE	81,539		188,000		240,000		
LIGHT IMPROVEMENT	118,478		484,436		1,110,000		
WATER IMPROVEMENT	1,012,216		258,154		518,137		
UTILITY BOND INTEREST	0		0		0		
CITY IMPROVEMENT PROJECT	58,666						
					0		
TOTALS	5,311,088	78.660	6,065,091	78.240	7,770,193	720,207	77.740
REVENUE NEUTRAL RATE**							74.032
LESS: TRANSFERS	(620,000)		(620,000)		(680,000)		
NET EXPENDITURES	4,691,088		5,445,091		7,090,193		
TOTAL TAX LEVIED	636,993		685,820		XXXXXXXXXXX		
ASSESSED VALUATION	8,097,576		8,765,131		9,263,848		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	495,000	465,000	435,000
REVENUE BONDS	98,497	49,962	0
NO-FUND WARRANTS			
LEASE PURCHASE PRINCIPAL			905,139
TOTAL	593,497	514,962	1,340,139

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

P. O. Box 338
132 S. FOWLER
MEADE, KANSAS 67864

620-873-2091
FAX: 620-873-2635

MAYOR
J.D. HEGWOOD

CITY CLERK
JANET GLEASON
clerk@cityofmeade.org

CITY ADMINISTRATOR
DEAN CORDES
cityadmin@cityofmeade.org

MUNICIPAL COURT CLERK
RANDI VANDERPOOL
620-873-8432

Janet Hale, Clerk
Meade County

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MEADE, HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

The City of Meade intends to exceed the Revenue Neutral Rate and our proposed mill levy rate is 77.740. Our public hearing will be held August 26 at 7:00 P.M. at City Hall in the City Council meeting room in Meade Kansas.

Witness my hand and official seal on July 15, 2024.

Janet Gleason
City Clerk

CITY OF MEADE SEAL MEADE COUNTY KANSAS

COUNCILMAN
LANCE DELISSA

COUNCILMAN
MITCH BRENNER

COUNCILMAN
BRIAN KROTH

COUNCILMAN
ROBERTO HOLGUIN

COUNCILMAN
GEORGE LUCAS

RESOLUTION NO. 342

A RESOLUTION OF THE CITY OF MEADE, KANSAS TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Meade was calculated as 74.032 mills by the Meade County Clerk: and

WHEREAS, The Budget Proposed by the Governing Body of the City of Meade will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Meade, held a hearing on Monday August 26, 2024, at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Meade, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MEADE:

The City of Meade shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.032 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2024 and **SIGNED** BY THE Mayor.

J. D. Hegwood
Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Meade To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2024.
Resolution No. 342

Governing Body Member	Yes	No	No Vote
Mitch Brenner	X		
Lance DeLissa	X		
Roberto Holguin	X		
Brian Kroth	X		
George Lucas	X		
TOTAL	**5**	**0**	**0**

Certified:

City Clerk

CITY OF MEADE SEAL MEADE COUNTY KANSAS

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2024, and the last publication being on the 1st day of August, 2024.

Subscribed and sworn to before me this 1st day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: 84.00

STATE OF KANSAS
CITY OF MEADE
2025

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**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK