State of Kansas
City

2022

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
Kechi, KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,535,773	877,582	36,740
Debt Service	10-113		789,100		
Library	12-1220				
Special Highway			331,704		
Water			865,348		
Sewer			808,170		
Gas			735,059		
Solid Waste/Recycling			240,843		
Stormwater			131,357		
Landbank					
Non-Budgeted Funds-A					
Totals		xxxxx	6,437,354	877,582	36,740
					County Clerk's Use Only
Budget Summary		0			23,886,040
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11/8/2021

County Clerk

Brian Adams — Richard Haddock
Matt Brewer — Betty Washington
Margaret McCormick

Governing Body

CPA Summary

RECEIVED
OCT 01 2021
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas

We, the undersigned, officers of

Kechi, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,535,773	877,582	
Debt Service	10-113		789,100		
Library	12-1220				
Special Highway			331,704		
Water			865,348		
Sewer			808,170		
Gas			735,059		
Solid Waste/Recycling			240,843		
Stormwater			131,357		
Landbank					
Non-Budgeted Funds-A					
Totals		xxxxx	6,437,354	877,582	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 2021

Brian Adams

Richard Haldorn

Matt Brewer

Betty Washington

Margaret McCormick



Kechi. KS

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	778.484	109.037	2,120	392	6,622	0
Debt Service						
Library						
TOTAL	778,484	109,037	2,120	392	6,622	0

County Treas Motor Vehicle Estimate 109,037
County Treas Recreational Vehicle Estimate 2,120
County Treas 16/20M Vehicle Estimate 392
County Treas Commercial Vehicle Tax Estimate 6,622
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14006
Recreational Vehicle Factor 0.00272
16/20M Vehicle Factor 0.00050
Commercial Vehicle Factor 0.00851
Watercraft Factor 0.00000

Kechi, KS 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Equipment Reserve		49,903	106,495	12-1,117
	Special Highway	123,366	152,062	168,238	12-1,119
	Capital Improvement	64,122	100,000	468,727	12-1,118
	Stormwater	36,000			Home Rule
Water	Water Reserve	15,000	100,000	174,446	12-825d
	Equipment Reserve	10,000		38,720	12-1, 117
	Bond & Interest	107,038	106,475	110,888	Home Rule
Gas	Gas Reserve	100,000	80,000	69,446	12-825d
	Equipment Reserve	10,000	20,000	20,000	12-1, 117
Sewer	Bond & Interest	115,000	115,000	115,000	Home Rule
	Sewer Reserve			263,835	12-631o
	Equipment Reserve			47,356	12-1, 117
	Totals	580,526	723,440	1,583,151	
	Adjustments*				
	Adjusted Totals	580,526	723,440	1,583,151	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kechi, KS

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
Series A 2011- RockPointe	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,470,000	3/1; 9/1	9/1	54,920	95,000	52,403	100,000
Series 2015 - Refunding	9/15/2015	9/1/2028	2-2.75	1,675,000	885,000	3/1; 9/1	9/1	20,500	170,000	17,100	170,000
Series A 2018 - Refunding	8/15/2018	9/1/2038	3.5-4	2,355,000	2,060,000	3/1; 9/1	9/1	72,138	155,000	65,938	160,000
Series A 2019	8/13/2019	9/1/2026	2-3.00	1,390,000	1,340,000	3/1; 9/1	9/1	31,310	55,000	30,210	55,000
G.O. T Note Series A 2020	5/14/2020	9/1/2022	2.00	815,000	815,000	3/1; 9/1	3/1; 9/1	16,300		16,300	790,550
Total G.O. Bonds					**6,570,000**			**195,168**	**475,000**	**181,950**	**1,275,550**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commissior	11/15/2005	11/1/2026	4.7-5	300,000	125,000	5/1			20,000		20,000
						11/1	11/1	6,250		5,250	
Public Building Commissior	1/13/2010	8/1/2024	4.35-4.75	745,000	250,000	2/1			55,000		60,000
						8/1	8/1	11,525		9,078	
Total Other					**375,000**			**17,775**	**75,000**	**14,328**	**80,000**
Total Indebtedness					**6,945,000**			**212,943**	**550,000**	**196,278**	**1,355,550**

State of Kansas
City

Kechi, KS

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Road Grader	3/26/2018	72	3.75	175,124	91,385	27,913	27,913
Totals					**91,385**	**27,913**	**27,913**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	764,046	965,540	875,661
Receipts:			
Ad Valorem Tax	749,171	778,484	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,607	7,529	5,747
Motor Vehicle Tax	122,655	120,530	109,037
Recreational Vehicle Tax			2,120
16/20M Vehicle Tax			392
Commercial Vehicle Tax			6,622
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	347,195	350,000	367,586
Franchise Tax	108,955	109,000	109,000
Fines, Fees & Permits	139,900	124,520	144,550
Rents & Other	38,428	35,760	39,441
Interest	20,392	1,000	1,000
Reimbursed Expenditures	15,108	11,540	500
State Assessed Utility		31,033	31,244
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,547,411**	**1,569,396**	**817,239**
Resources Available:	**2,311,457**	**2,534,936**	**1,692,900**

Kechi, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2.311.457	2.534.936	1.692.900
Expenditures:			
Administration	495.935	560.039	557,503
Mayor & City Council	15,071	14.277	19,401
Community Groups	5,713	9,707	8,950
Public Works	24,684	15,900	39,100
Police & Municipal Court	518.061	598.637	644,384
Parks & Trees	6,508	16.250	31,250
Streets	23,700	17.500	140,500
Economic Development	31,519	125,000	125,000
Sub-Total detail page	1,121,191	1,357,310	1,566,088
Transfer to Equipment Reserve		49,903	106,495
Transfer to Special Highway	123,366	152,062	168,238
Transfer to Stormwater	37,238		
Transfer to Capital Improvement Reserve	64,122	100.000	468,727
Cash Forward (2022 column)			
Miscellaneous			226.225
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,345,917**	**1,659,275**	**2,535,773**
Unencumbered Cash Balance Dec 31	965.540	875.661	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1.963.153	2.032.207	2.535,773
		Non-Appropriated Balance	26.020
		Total Expenditure/Non-Appr Balance	2.561,793
		Tax Required	868.893
	Delinquent Comp Rate:	1.0%	8.689
		Amount of 2021 Ad Valorem Tax	877.582

CPA Summary

Kechi, KS 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	249,867	209,232	258,464
Contractual	148,856	233,721	181,600
Commodities	17,748	28,311	30,111
Capital Outlay	79,464	88,775	87,328
Total	**495,935**	**560,039**	**557,503**
Mayor & City Council			
Salaries	14,344	12,095	12,401
Contractual			
Commodities	727	2,182	7,000
Capital Outlay			
Total	**15,071**	**14,277**	**19,401**
Community Groups			
Salaries			
Contractual	5,713	9,707	8,950
Commodities			
Capital Outlay			
Total	**5,713**	**9,707**	**8,950**
Public Works			
Salaries			
Contractual	13,661	15,900	29,600
Commodities	3,215		
Capital Outlay	7,808		9,500
Total	**24,684**	**15,900**	**39,100**
Police & Municipal Court			
Salaries	424,171	490,149	518,434
Contractual	48,358	47,338	61,600
Commodities	13,819	27,900	33,600
Capital Outlay	31,713	33,250	30,750
Total	**518,061**	**598,637**	**644,384**
Parks & Trees			
Salaries			
Contractual	624	10,500	22,500
Commodities	5,414	5,750	8,750
Capital Outlay	470		
Total	**6,508**	**16,250**	**31,250**
Streets			
Salaries			
Contractual	16,375	16,500	140,500
Commodities	7,325	1,000	
Capital Outlay			
Total	**23,700**	**17,500**	**140,500**
Economic Development			
Salaries			
Contractual	31,519	125,000	125,000
Commodities			
Capital Outlay			
Total	**31,519**	**125,000**	**125,000**
Page Total	**1,121,191**	**1,357,310**	**1,566,088**

(Note: Should agree with general sub-totals.)

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,116	120,353	121,437
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Tax	387,232	439,476	443,954
Transfer from Sewer	115,000	115,000	115,000
Transfer from Water	107,038	106,475	110,888
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**609,270**	**660,951**	**669,842**
Resources Available:	**768,386**	**781,304**	**791,279**
Expenditures:			
Principal Payment	455,000	475,000	545,000
Interest Payment	193,033	184,867	184,100
Cost of Issuance			
Cash Basis Reserve (2022 column)			
Miscellaneous			60,000
Does miscellanous exceed 10% of Total E			
Total Expenditures	**648,033**	**659,867**	**789,100**
Unencumbered Cash Balance Dec 31	120,353	121,437	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	648,034	659,868	789,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	789,100
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Page No

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,550	88,429	89,505
Receipts:			
State of Kansas Gas Tax	52,039	51,840	51,560
County Transfers Gas	23,051	22,530	22,400
Transfer from General Fund	123,366	152,062	168,238
Interest on Idle Funds			1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**198,456**	**226,432**	**242,199**
Resources Available:	**221,006**	**314,861**	**331,704**
Expenditures:			
Personnel			38,569
Contractuals	94,872	189,152	208,135
Commodities	5,520		
Capital	32,185	36,204	85,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,577**	**225,356**	**331,704**
Unencumbered Cash Balance Dec 31	88,429	89,505	0
2020/2021/2022 Budget Authority Amount	296,438	276,349	331,704

Adopted Budget

Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	292,550	249,406	142,070
Receipts:			
Sales of Services	601,737	575,000	692,129
Connection Fees	14,960	15,000	42,847
Other	5,762	6,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**622,459**	**596,000**	**736,976**
Resources Available:	**915,009**	**845,406**	**879,046**
Expenditures:			
Personnel	199,821	174,561	177,545
Contractuals	20,018	42,896	35,699
Commodities	313,650	278,200	328,050
Capital Outlay	76	1,204	
Transfers to other funds	132,038	206,475	324,054
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**665,603**	**703,336**	**865,348**
Unencumbered Cash Balance Dec 31	249,406	142,070	13,698
2020/2021/2022 Budget Authority Amount	694,806	703,336	865,348

CPA Summary

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	195,965	130,054	243,460
Receipts:			
Sales of Services	322,624	496,798	529,027
Connection Fees	19,000	15,935	72,378
Other	3,532	5,000	4,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**345,156**	**517,733**	**605,765**
Resources Available:	**541,121**	**647,787**	**849,225**
Expenditures:			
Personnel	78,286	67,373	142,922
Contractuals	30,923	30,465	33,638
Commodities	186,858	191,489	205,419
Transfers to other funds	115,000	115,000	426,191
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**411,067**	**404,327**	**808,170**
Unencumbered Cash Balance Dec 31	130,054	243,460	41,055
2020/2021/2022 Budget Authority Amount	412,330	404,394	808,170

Adopted Budget **Gas**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	195,098	116,431	101,659
Receipts:			
Sales of Services	478,252	542,934	625,307
Connection Fees	11,986	10,000	35,000
Other	6,028	14,000	13,000
Feb Gas Loan Revenue		970,378	100,800
Budget Credit-KS Loan Proceeds		-970,378	
Miscellaneous		50,400	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**496,266**	**617,334**	**774,107**
Resources Available:	**691,364**	**733,765**	**875,766**
Expenditures:			
Personnel	177,484	173,586	178,545
Contractuals	34,645	51,721	41,253
Commodities	252,755	305,595	425,815
Capital Outlay	49	1,204	
Transfers to other funds	110,000	100,000	89,446
Feb Gas Bill		970,378	
Budget Credit-KS Loan Proceeds		-970,378	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**574,933**	**632,106**	**735,059**
Unencumbered Cash Balance Dec 31	116,431	101,659	140,707
2020/2021/2022 Budget Authority Amount	576,375	693,401	735,059

CPA Summary

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste/Recycling**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	90,173	94,540	81,846
Receipts:			
Sales of Service	162,865	178,900	213,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**162,865**	**178,900**	**213,500**
Resources Available:	**253,038**	**273,440**	**295,346**
Expenditures:			
Personnel	5,622	9,659	12,731
Commodities	761	800	800
Contractuals	152,115	181,135	207,312
Cash Forward (2022 column)			
Miscellaneous			20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,498**	**191,594**	**240,843**
Unencumbered Cash Balance Dec 31	94,540	81,846	54,503
2020/2021/2022 Budget Authority Amoun	212,800	252,442	240,843

Adopted Budget **Stormwater**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,922	0	32,842
Receipts:			
Sales of Service	15,601	100,000	100,000
Transfer from General Fund	37,238		
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,839**	**100,000**	**100,000**
Resources Available:	**58,761**	**100,000**	**132,842**
Expenditures:			
Personnel	30,648	46,023	45,440
Commodities	9,038	21,135	8,000
Contractuals	19,075		17,312
Capital			60,605
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,761**	**67,158**	**131,357**
Unencumbered Cash Balance Dec 31	0	32,842	1,485
2020/2021/2022 Budget Authority Amoun	104,760	103,834	131,357

CPA Summary

Kechi, KS 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landbank**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Transfer to General Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	100,000	100,000	100,000
2020/2021/2022 Budget Authority Amoun	100,000	0	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement R		**Equipment Reserve**		**Water Reserve**		**Sewer Reserve**		**Gas Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,987	Cash Balance Jan 1	99,201	Cash Balance Jan 1	199,265	Cash Balance Jan 1	198,565	Cash Balance Jan 1	73,806	666,824
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	64,122	Transfer from Gas	10,000	Transfer from Water	15,000			Transfer from Gas	100,000	
		Transfer from Water	10,000							
Total Receipts	64,122	Total Receipts	20000	Total Receipts	15000	Total Receipts	0	Total Receipts	100000	199,122
Resources Available:	160,109	Resources Available:	119,201	Resources Available:	214,265	Resources Available:	198,565	Resources Available:	173,806	865,946
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital	85,103			Contractuals	7,470	Capital	50,464	
Total Expenditures	0	Total Expenditures	85,103	Total Expenditures	0	Total Expenditures	7,470	Total Expenditures	50,464	143,037
Cash Balance Dec 31	160,109	Cash Balance Dec 31	34,098	Cash Balance Dec 31	214,265	Cash Balance Dec 31	191,095	Cash Balance Dec 31	123,342	**722,909** **
										722,909 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
Kechi, KS
will meet on 09/09/2021 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,345,917	36.768	1,659,275	35.070	2,535,773	877,582	36.760
Debt Service	648,033		659,867		789,100		
Library							
Special Highway	132,577		225,356		331,704		
Water	665,603		703,336		865,348		
Sewer	411,067		404,327		808,170		
Gas	574,933		632,106		735,059		
Solid Waste/Recycling	158,498		191,594		240,843		
Stormwater	58,761		67,158		131,357		
Landbank							
Non-Budgeted Funds-A	143,037						
Totals	4,138,426	36.768	4,543,019	35.070	6,437,354	877,582	36.760
*Revenue Neutral Rate***							*32.625*
Less: Transfers	580,526		723,440		1,583,151		
Net Expenditure	3,557,900		3,819,579		4,854,203		
Total Tax Levied	756,003		778,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,565,734		22,197,951		23,873,028		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	6,310,000	7,350,000	7,710,000
Revenue Bonds	0	0	0
Other	510,000	445,000	375,000
Lease Purchase Principal	147,211	119,298	91,385
Total	6,967,211	7,914,298	8,176,385

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kamme Sroufe
City Official Title: City Administrator

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
Kechi, KS
will meet on 09/09/2021 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,345,917	36.768	1,659,275	35.070	2,535,773	877,582	36.760
Debt Service	648,033		659,867		789,100		
Library							
Special Highway	132,577		225,356		331,704		
Water	665,603		703,336		865,348		
Sewer	411,067		404,327		808,170		
Gas	574,933		632,106		735,059		
Solid Waste/Recycling	158,498		191,594		240,843		
Stormwater	58,761		67,158		131,357		
Landbank							
Non-Budgeted Funds-A	143,037						
Totals	4,138,426	36.768	4,543,019	35.070	6,437,354	877,582	36.760
*Revenue Neutral Rate***							*32.625*
Less: Transfers	580,526		723,440		1,583,151		
Net Expenditure	3,557,900		3,819,579		4,854,203		
Total Tax Levied	756,003		778,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,565,734		22,197,951		23,873,028		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	6,310,000	6,655,000	6,570,000
Revenue Bonds	0	0	0
Other	510,000	0	375,000
Lease Purchase Principal	147,211	119,298	91,385
Total	6,967,211	6,774,298	7,036,385

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kamme Sroufe
City Official Title: City Administrator

of Publication

ıS,
NTY, ss.

g first duly sworn, deposes and
sher of The Ark Valley News,
Center Index, a weekly newspaper
Kansas, and published in and of
Sedgwick County Kansas, with a
on on a yearly basis in Sedgwick
that said newspaper is not a trade,
publication.

a weekly published at least week-
s been so published continuously
ı said county and state for a perioc
rs prior to the first publication of
een admitted at the post office of
County as second class matter.

notice is a true copy thereof and
regular and entire issue of said

_____ consecutive weeks, the

of being made as aforesaid on the
August, 2021

ications being made on the

21 _____, 2021

21 _____, 2021

21 _____, 2021



ı to before me this 26th day

_____, 2021.



Affidavit

STATE OF KANSA
SEDGWICK COU

Public notice

(Published in The Ark Valley News on Aug. 26, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Kechi, KS
will meet on 09/09/2021 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,345,917	36.768	1,559,275	35.070	2,535,773	877,582	36.760
Debt Service	648,033		659,867		789,100		
Library							
Special Highway	132,577		225,356		331,704		
Water	665,603		703,336		868,348		
Sewer	411,067		404,327		808,170		
Gas	561,423		626,304		735,059		
Solid Waste-Recycling	158,698		191,594		240,843		
Stormwater	58,761		67,158		131,357		
Landbank							
Non-Budgeted Funds-A							
Totals	3,981,879	36.768	4,437,217	35.070	6,437,354	877,582	36.760
*Revenue Neutral Rate***							*32.625*
Less: Transfers	0		0		0		
Net Expenditure	3,981,879		4,437,217		6,437,354		
Total Tax Levied	756,003		778,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,565,734		22,197,951		23,873,028		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	6,310,000	6,655,000	5,755,000
Revenue Bonds	0	0	0
Other	510,000	0	375,000
Lease Purchase Principal	147,211	119,298	91,385
Total	6,967,211	6,774,298	6,221,385

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kamme Smoufe
City Official Title: City Administrator

Subscribed and swor
of August

Resolution No. 21-730

A RESOLUTION OF THE CITY OF KECHI, KANSAS REGARDING THE GOV BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE N RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kechi, Kansas was calculated mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kechi, K require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF T OF KECHI, KANSAS:

Section 1. The Governing Body of the City of Kechi, Kansas hereby sets a publi regarding its intention to exceed the Revenue Neutral Rate for September 9, 2021, at 7 p.m. to Kechi City Hall, 220 W. Kechi Rd. Kechi, KS 67067 and directs that notice of the public hearin as required by state law.

Section 2. The Governing Body of the City of Kechi, Kansas expresses its intention to Revenue Neutral Rate with a maximum mill levy of 36.76 mills.

Section 3. The Governing Body of the City of Kechi, Kansas directs the City Clerk to p resolution to the Sedgwick County Clerk as notice of the City's proposed intent to exceed th Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remai until future action is taken by the Governing Body.

ADOPTED this 8th day of July 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

ERNING
EUTRAL

as 32.625

ansas will

from all

HE CITY

ic hearing
be held at
g be given

exceed the

ovide this
: Revenue

n in effect