State of Kansas
Township

2025

RNR - Hearing 9-8-2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
North Seward Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	26,777	13,896	1.911
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	154,301	124,879	18.747
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxxxx	181078	138775	20.657
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		North Seward Township	
Rate Hearing Notice				Seward	
Neighborhood Revitalization Rebate		8		0	
				Nov 1, 2024 Total Assessed	7,274,133

6,661,412
612,721
7,274,133

Township Only Funds Revenue Neutral Rate	17.873
Township/3rd Class City Funds Revenue Neutral Rate	1.932
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

19.805

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
mille@adamsbrowncpa.com

Attest: _____, 2024

_____
County Clerk

Trustee
Treasurer
Clerk

_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

North Seward Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Watcraft - Township	Wtrcraft - City
***	General	1,768	380	0	8	0	96	0	114	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.257	3,491		77		886		1,053		11	
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.025	3,871		85		982		1,167		12	
	Total - 3rd Class City Levies (***)	1,768		0		0		0		0		0

North Seward Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	30,000	30,000	KSA 68-141g
	Total	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

North Seward Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
				0			0	0	0	0
Total G.O. Bonds										
Other										
None										
				0			0	0	0	0
Total Other				0			0	0	0	0
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Caterpillar Grader 12M3A	10/20/20	60	2.85	147,862	92,087	20,000	20,000
				Total	92,087	20,000	20,000

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17,369	14,847	12,281
Receipts:			
Ad Valorem Tax	13,479	13,896	xxxxxxxxxxxxxxxxxx
Delinquent Tax	347	0	0
Motor Vehicle Tax	737	317	380
Recreational Vehicle Tax	37	21	8
16/20 M Vehicle Tax	207	124	96
Commercial Vehicle Tax	102	73	114
Watercraft Tax	0	3	1
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receip			
Total Receipts	**14,909**	**14,434**	**600**
Resources Available:	**32,278**	**29,281**	**12,881**
Expenditures:			
Officers Pay	3,600	4,500	5,000
Insurance	304	1,000	7,500
Professional Fees	6,550	7,500	10,000
Commodities	0	2,000	2,277
Rent	0	1,500	1,500
Bank Fees	24	0	0
Publications	0	500	500
Equipment	6,879	0	0
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availab			
Miscellaneous	74	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,431**	**17,000**	**26,777**
Unencumbered Cash Balance Dec 31	14,847	12,281	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	26,250	27,500	26,777
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,777
		Tax Required	13,896
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,896

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	33,980	19,980	21,581
Receipts:			
Ad Valorem Tax	99,549	117,685	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,874	0	0
Motor Vehicle Tax	4,146	2,596	3,491
Recreational Vehicle Tax	205	173	77
16/20M Vehicle Tax	1,100	1,012	886
Commercial Vehicle Tax	760	598	1,053
Watercraft Tax	0	27	11
Special Highway/Gasoline Tax	2,583	2,510	2,324
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**110,217**	**124,601**	**7,841**
Resources Available:	**144,197**	**144,581**	**29,422**
Expenditures:			
Salaries & Wages	25,446	26,000	27,000
Employee Benefits	8,419	9,000	10,000
Road Materials	9,233	10,000	10,000
Road improvements	0	0	27,301
Supplies	37,737	35,000	35,000
Insurance	11,882	13,000	15,000
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	30,000	30,000	30,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,500	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**124,217**	**123,000**	**154,301**
Unencumbered Cash Balance Dec 31	19,980	21,581	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,385	143,644	154,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,301
		Tax Required	124,879
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	124,879

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	74,176
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	**104,176**
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	**84,176**

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
North Seward Township
Stafford County
will meet on September 8, 2024 at 7:00PM at Township Shed, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at AdamsBrown, LLC, 2006 Broadway Ave, Suite 2A and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,431	1.936	17,000	1.768	26,777	13,896	1.932
Road	124,217	15.861	123,000	16.257	154,301	124,879	18.964
Special Machinery	20,000						
Totals	161,648	17.797	140,000	18.025	181,078	138,775	20.896
					*Funds Supported by Township Only - Revenue Neutral Rate**		17.873
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.932
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	131,648		110,000		151,078		
Total Tax Levied	116,581		131,581		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	7,184,146		7,859,735		7,194,098		
Township Assessed Valuation Only					6,584,971		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	138,389	115,639	92,087
Total	138,389	115,639	92,087

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jeff Stump
Treasurer

North Seward Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
Road	0		0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	0	0.000	0

2024 July 1 Valuation: 7,194,098

Valuation Factor: 7,194,098

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. _____

A RESOLUTION OF *NORTH SEWARD TOWNSHIP*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***NORTH SEWARD TOWNSHIP*** was calculated as 19.805 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***NORTH SEWARD TOWNSHIP*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***NORTH SEWARD TOWNSHIP,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *NORTH SEWARD TOWNSHIP*:

The ***NORTH SEWARD TOWNSHIP*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.805 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2024 and **SIGNED** by the Governing Body.

Matt Smith - Trustee

Jeffrey A Stein - Treasurer

Cal Bath - Clerk

_____

_____

_____

Roll Call Vote

A Roll Call Vote of the ___**North Seward Township**___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __**9-8-2024**__

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Mathew Fischer	X		
Cale Batman	X		
Jeff Stump	X		
TOTAL	**3**		

Certified:

Mathew Fischer - Trustee

Jeffery D. Stump - Treasurer

_____ Cale Batman - Clerk

Expected print dimensions of advertisement:

Width: 4.6 in., Height: 3.25 in.

Newspaper page size: Width: 9.49 in., Height: 20.50 in.

Publisher may wrap or break notice between pages.

Published in
The Tri-County Tribune
Aug 1, 2024

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Stafford County
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Road	124,217	15.861	123,000	16.257	154,301	124,879	16.964
Special Machinery	20,000						
Totals	161,648	17.797	140,000	18.025	181,078	138,775	20.896
					Funds Supported by Township Only - Revenue Neutral Rate**		17.673
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.932
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	131,648		110,000		151,078		
Total Tax Levied	116,581		131,581		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	7,184,145		7,859,735		7,194,298		
Township Assessed Valuation Only					6,584,971		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	138,389	115,619	92,067
Total	138,389	115,619	92,067

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jeff Stump
Treasurer

######

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Tri-County Tribune** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 672-5511**.

Notice ID: Riz6leRbfSxW3flYjB49 | **Proof Updated: Jul. 19, 2024 at 11:46am CDT**
Notice Name: North Seward Twp 2025 Budget

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Millie Ille
mille@adamsbrowncpa.com
(620) 792-2428

FILING FOR

Tri-County Tribune

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 9.75
Number of Lines: n/a

08/01/2024: Display Ad Notice	64.35

Subtotal	$64.35
Tax	$0.00
Processing Fee	$0.00
Total	**$64.35**

See Proof on Next Page