Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in The McPherson Sentinel on the dates indicated below. If changes are needed, please contact us prior to deadline at (620) 504-9885 Ext. 2330 or legals@mcphersonsentinel.com.

Notice ID: Fhhkpds6O50s0DDomavR | **Proof Updated: Aug. 09, 2024 at 12:14pm CDT**
Notice Name: Moundridge Rec Commission Budget

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Kimberly Frye fryek@usd423.org	The McPherson Sentinel

Columns Wide: 3 **Ad Class:** Legals

08/14/2024: Display Ad	83.16

Subtotal	$83.16
Tax %	0
Processing Fee	$0.00
Total	**$83.16**

See Proof on Next Page

Expected print dimensions of advertisement:

Width: 1.52 in., Height: 1.5 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

Publisher may wrap or break notice between pages.

Published in McPherson Sentinel
Aug 21, 2024

The Governing Body of
Moundridge Recreation Commission
will meet on 8/30/24 at 5:00 PM at Moundridge Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

tual budget information is available at Moundridge Recreation Commission Office and will be available at this meeti

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2023/24	Proposed Budget Year 2024/25
General	197,906	276,750
Totals	197,906	276,750
Lease Purchase: Principal Balance @ Beg of FY		

Kimberly A. Tice
Recreation Commission Secretary

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FILER	FILING FOR
Kimberly Frye fryek@usd423.org	The McPherson Sentinel

Columns Wide: 1 **Ad Class:** Legals

08/14/2024: Display Ad	10.40

Subtotal	$10.40
Tax %	0
Processing Fee	$0.00
Total	**$10.40**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.91 in., Height: 4 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.
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Aug 14, 2024

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Kimberly A. Frye
Recreation Commission Secretary

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CERTIFICATE

2024/25

To the Clerk of MCPHERSON, State of Kansas
We, the undersigned officers of
Moundridge Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2024/25 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	276,750
TOTAL		276,750
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

4250

e City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Moundridge Recreation Commission
321 E Cole, PO Box 766
Moundridge, KS 67107

Sponsoring USD/City Address

USD #423/City of Moundridge
526 E Cole, Box K
Moundridge, KS 67107

Other County: HARVEY
Other County:
Other County:
Other County:
Other County:

Provide point of contact: JEREMY MOORE
POC phone number: (620) 345-2608

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MOUNDRIDGE 2024/25

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/22	Prior Year Actual 2022/23	Current Year Actual 2023/24	Proposed Budget Year 2024/25
Unencumbered Cash Balance	284,710	217,363	213,284	202,404
Receipts:				
USD #423 Tax Appropriations	120,000	132,000	132,500	130,000
Swimming Pool Income	21,264	18,089	16,854	18,000
Activity Fees	14,676	16,872	18,887	20,500
Other	4,603	15,186	15,257	16,000
City of Moundridge Tax Appropriations	0	15,000	0	0
Grants	11,765		2,700	20,000
Miscellaneous				
Does misc. exceeds 10%				
Interest on Idle Funds	548	568	678	600
Total Receipts	172,856	197,715	187,116	204,500
Resources Available	457,566	415,078	400,400	406,904
Expenditures:				
Administrative				
Salaries	51,715	54,183	62,676	70,000
Payroll Taxes	9,174	9,957	6,889	10,000
Contracted Services	4,490	6,940	4,670	5,000
Office Supplies	4,353	3,261	3,117	3,500
Printing/Advertising	360	134	100	150
Telephone	1,461	1,664	1,255	1,500
Insurance	4,382	6,822	5,536	7,000
Workers Comp Insurance	1,855	1,941	2,500	3,500
Program Activities				
Swimming Pool Operation	38,861	39,908	31,003	35,000
Grounds Salaries	11,785	3,186	2,442	5,000
Spring,Summer Activities*	27,312	20,638	21,317	25,000
Fall Activites	6,809	2,186	7,228	8,000
Winter Activites	7,334	4,373	9,337	10,000
Baseball,Softball *	186	7,677	9,442	15,000
Capital Outlay	68,073	35,811	28,763	75,000
Other	55	843	720	1,000
Reimbursements	1,998	2,270	1,000	3,000
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	240,203	201,794	197,996	276,750
Unencumbered Cash Balance	217,363	213,284	202,404	130,154

Dollar amount to be raised by 2 mill: $ 120,370

***Changed classification**

2024/25

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Moundridge Recreation Commission
will meet on 8/30/24 at 5:00 PM at Moundridge Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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Kimberly A. Frye
Recreation Commission Secretary

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2573180

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/14/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

14 day of August, A.D. 2024.

Kelli Metzger

Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Advertising Fee: $83.16

See Proof on Next Page

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Recreation Commission Secretary

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MOUNDRIDGE

2024/25

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/24	Pmts Due for the Year of 2023/24	Pmts Due for the Year of 2024/25
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Roll Call Vote

Roll Call Vote of the USD 423 Rec District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate Held on _____

Resolution No. _____

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
	✓		
Total			

Certified: