Budget Form CC-K 2022-2023 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Neosho County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Neosho Count Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		13,394,813	5,374,953	39.527
Postsecondary Technical Education			5,497,572	XXXXXXXXX	
Adult Education	71-617		592,288	0	
Adult Supplementary Education	74-32,261		76,325	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			4,712,762	XXXXXXXXX	
Total Current Funds Unrestricted			24,273,760	5,374,953	
Plant Funds					
Capital Outlay	71-501		0	0	
Bond and Interest	10-113		48,310	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			48,310	0	
Total – All Funds		XXXXXXX	24,322,069		
Hearing Notice				Final Assessed Valuation	
				135,982,833	

Assisted by:

Revenue Neutral Rate: 37.896

Attest: _____, 2022

County Clerk

Dennis Peters

Chairman

Form 108
(Revised 6/2022)

Community College Name: Neosho Count Community College

County: Neosho County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$2,068,300	$1,387,305	$3,455,605
2. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,639,180	$1,387,305	$3,026,485
3. Estimated increase in State Funding for K.S.A. 71-204			$429,120
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$343,296

Form 112
(Revised 6/2022)

Community College: Neosho Count Community College
County: Neosho County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/22*				
2. 2021 Actual Taxes Levied*		$5,136,562		
3. Less: delinquent taxes	0.0%	$0	$0	$0
4. Less: 2021 Taxes Received*		$4,972,928		
5. Total Deductions (add Lines 3 + 4)		$4,972,928	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$163,634	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/2022)

Community College: Neosho Count Community College
County: Neosho County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/22*					
2. 2021 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2021 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/22 to 6/30/23: $674,322

*10. Estimated Recreational Vehicle Property Tax 7/1/22 to 6/30/23: $8,603

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/22 to 6/30/23:

Actual Deliquency for 2020 Taxes *: 0.0%

Estimated Delinquency Rate used in this budget: 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/22 to 6/30/23: $0

* These amounts are available from the County Treasurer.

Form 263
(Revised 6/2022)

Community College: Neosho Count Community College
County: Neosho County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2022-2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2021-2022 School Year Until March 2023. Revenues will not be received until March 2024 for new levies made in 2022-2023.

		(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$5,136,562	100.0%	67432200.0%	860300.0%	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$5,136,562	100.000%	$674,322	$8,603	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2022-2023

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2022	Date Due		Amount Due 7/1/22 - 6/30/23		Amount Due 7/1/23 - 12/31/24	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2022-2023

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2022	Payments Due 7/1/22 - 6/30/23	Payments Due 7/1/23 - 12/31/24
Certificates of Participation 2015	4/15/2015	15 years	2.9000			5,435,000	3,610,000	522,231	68,316
Certificates of Participation 2016	6/30/2016	14 years	n/a			4,535,000	2,880,000	403,469	49,609
Master Equipment Lease-Purchase 2017	6/16/2017	124 month	2.1100			3,162,044	1,774,588	342,023	171,011

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	3,201,966	4,410,887	4,357,510
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	3,201,966	4,410,887	4,357,510
Revenues				
Student Sources:				
Tuition	4	1,392,642	1,459,348	1,889,507
Fees	5	1,189,547	1,927,360	1,265,019
Total Student Income	9	2,582,189	3,386,708	3,154,526
Federal Sources:				
Federal Grants	10	88,967	94,676	109,500
Other Federal Income	11			
Total Federal Income	19	88,967	94,676	109,500
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,611,148	1,639,180	2,068,300
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24		248,362	
Total State Income	29	1,611,148	1,887,542	2,068,300
Local Sources:				
Prior Year Ad Valorem Property Tax	30	198,716	79,269	163,634
Current Year Ad Valorem Property Tax	31	4,621,389	4,729,054	xxxxxxxxxx
Motor Vehicle Tax	32	702,903	678,830	674,322
Recreational Vehicle Tax	33	5,657	5,797	8,603
Delinquent Tax	34	77,445	220,341	85,000
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	5,606,110	5,713,291	931,559
Other Sources:				
Gifts	40	200	31,000	25,000
Interest	41	11,503	10,745	15,000
All Other Income	42	1,571,729	345,479	**428,300**
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	1,583,432	387,224	468,300
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,471,846	11,469,441	6,732,185
Total Resources Available (3 + 60)	62	14,673,812	15,880,328	11,089,695

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2022-2023

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	14,673,812	15,880,328	11,089,695
EXPENDITURES				
Education and General:				
Instruction	63	1,901,629	2,326,813	2,600,585
Research	64	0		
Public Service	65	3,582	1,663	4,350
Academic Support	66	697,587	715,883	1,157,518
Student Services	67	1,755,092	1,874,520	2,414,389
Institutional Support	68	2,724,152	2,707,433	4,047,750
Operation and Maintenance	69	1,722,137	2,275,988	2,342,031
Scholarships	70	491,259	484,037	800,790
Total Expenditures	79	9,295,438	10,386,337	13,367,413
Transfers				
Transfer to Vocational	81	940,087	1,109,081	
Non-Mandatory Transfers	82	27,400	27,400	27,400
Mandatory Transfers	83			
Total Transfers	89	967,487	1,136,481	27,400
Total Expenditures & Transfers (79 + 89)	90	10,262,925	11,522,818	13,394,813
Unencumbered Cash Balance June 30 (62 - 90)	91	4,410,887	4,357,510	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,357,510
Tax in Process (30)	95			163,634
Total Resources less tax-in-process (60 - 30)	96			6,568,551
Six Month Resources (50% of 96) *	97			3,284,276
Total Resources (94 thru 97)	98			14,373,971
Total Expenditures & Transfers (90)	99			13,394,813
Six Month Expenditures (50% of 99) *	100			6,697,407
Total 18 Month Expenditures (99 + 100)	101			20,092,220
Tax Required Prior to Operating Grant (101- 98)	102			5,718,249
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			343,296
Tax Required (102 - 103)	104			5,374,953
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			5,374,953

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	366,160	1,146,525	0
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	366,160	1,146,525	0
Revenues				
Student Sources:				
Tuition	4	1,874,722	2,183,573	2,492,224
Fees	5	462,732	351,482	70,000
Total Student Income	9	2,337,454	2,535,055	2,562,224
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	1,488,937	1,387,305	1,387,305
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24		192,561	204,000
Total State Income	29	1,488,937	1,579,866	1,591,305
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	750,000	1,474,144	
Interest	41			
All Other Income	42	63,657		
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	940,087	1,109,081	1,344,043
Total Other Income	49	1,753,744	2,583,225	1,344,043
Total Revenues (9 + 19 + 29 + 39 + 49)	60	5,580,135	6,698,146	5,497,572
Total Resources Available (3 + 60)	62	5,946,295	7,844,671	5,497,572

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	5,946,295	7,844,671	5,497,572
EXPENDITURES				
Education and General:				
Instruction	63	3,157,378	5,757,545	3,480,572
Research	64	0		
Public Service	65	0		
Academic Support	66	168,100	180,064	240,000
Student Services	67	267,023	269,416	475,000
Institutional Support	68	403,708	496,771	648,000
Operation and Maintenance	69	423,139	557,853	450,000
Scholarships	70	380,422	583,022	204,000
Total Expenditures	79	4,799,770	7,844,671	5,497,572
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	4,799,770	7,844,671	5,497,572
Unencumbered Cash Balance June 30 (62 - 90)	93	1,146,525	0	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2022-2023

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	21,096	37,000	63,334
Revenues				
Student Sources:				
Tuition	4	1,262	544	19,000
Fees	5			
Total Student Income	9	1,262	544	19,000
Federal Sources:				
Federal Grants	10	199,816	218,716	217,515
Other Federal Income	11			
Total Federal Income	19	199,816	218,716	217,515
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	71,523	69,066	65,963
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	71,523	69,066	65,963
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34	1	1	0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	1	1	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	203,432	203,070	200,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	203,432	203,070	200,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	476,034	491,397	502,478
Total Resources Available (3 + 60)	62	497,130	528,397	565,812

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2022-2023

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	497,130	528,397	565,812
Expenditures				
Education and General:				
Instruction	63	460,130	465,063	592,288
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	460,130	465,063	592,288
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	460,130	465,063	592,288
Unencumbered Cash Balance June 30 (62 - 90)	93	37,000	63,334	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			63,334
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			502,478
Six Month Resources (50% of 96)	97			251,239
Total Resources (94 thru 97)	98			817,051
Total Expenditures & Transfers (90)	99			592,288
Six Month Expenditures (50% of 99) *	100			296,144
Total 18 Month Expenditures (99 + 100)	101			888,431
Tax Required (101 - 98)	102			71,380
Delinquent Tax Percent	103	0.0000%		(71,380)
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	36,571	36,136	36,325
Revenues				
Student Sources:				
Tuition	4	1,481	266	40,000
Fees	5			
Total Student Income	9	1,481	266	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	1,481	266	40,000
Total Resources Available (3 + 60)	62	38,052	36,402	76,325

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	38,052	36,402	76,325
EXPENDITURES				
Education and General:				
Instruction	63	1,916	77	76,325
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	1,916	77	76,325
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	1,916	77	76,325
Unencumbered Cash Balance June 30 (62 - 90)	93	36,136	36,325	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2022-2023

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget Fund	Fund	Fund	Fund	Fund	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	2,232,013	3,054,027	2,695,262					2,695,262
Revenues									
Student Sources	9	66,528	44,537	2,017,500					2,017,500
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,883,912	2,084,622						0
Other Income	52	977,330	92,184						0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	2,927,770	2,221,343	2,017,500	0	0	0	0	2,017,500
Expenditures									
Salaries & Benefits	69	203,550	254,848	275,000					275,000
General Operating Expenses	70	1,298,173	1,702,411	650,000					650,000
Supplies	71			20,000					20,000
Cost of Goods Sold	72			575,000					575,000
Equipment	73	78,402	98,774	200,000					200,000
Debt Service	74	525,631	524,075	522,231					522,231
_____	75			2,470,531					2,470,531
_____	76								0
_____	77								0
Total Expenditures	78	2,105,756	2,580,108	4,712,762	0	0	0	0	4,712,762
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81		0						0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	2,105,756	2,580,108	4,712,762	0	0	0	0	4,712,762
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	3,054,027	2,695,262	0	0	0	0	0	0

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	51,549	47,429	43,309
Revenues				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	51,549	47,429	48,309

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	51,549	47,429	48,309
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73	4,120	4,120	48,310
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	4,120	4,120	48,310
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	4,120	4,120	48,310
Unencumbered Cash Balance June 30 (62 - 90)	93	47,429	43,309	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			43,309
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			5,000
Six month Resources (50% of 96)	97			2,500
Total Resources (94 thru 97)	98			50,809
Total Expenditures & Transfers (90)	99			48,310
Six Month Expenditures (50% of 99) *	100			24,155
Total 18 Month Expenditures (99 + 100)	101			72,464
Tax Required (101 - 98)	102			21,655
Delinquent Tax Percent	103	0.0%		(21,656)
Taxes Levied (102 + 103)	104			0

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET

The governing body of Neosho County Community College in Neosho County will meet on September 8, 2022 at 5:30 p.m. at Student Union Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of ied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Chief Financial O and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,262,925	38.595	11,522,818	39.552	13,394,813	5,374,953	39.552
Postsecondary Tech Ed	4,799,770		7,844,671		5,497,572	xxxxxxxxx	xxx
Adult Education	460,130		465,063		592,288	0	0.000
Adult Supp Education	1,916	xxx	77	xxx	76,325	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,105,756	xxx	2,580,108	xxx	4,712,762	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	4,120		4,120		48,310	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	17,634,617	38.595	22,416,857	39.552	24,322,069	xxxxxxxxx	39.552
						*Revenue Neutral Rate***	*37.895*
Total Tax Levied	5,091,016		5,149,727		xxxxxxxxx	5,374,954	
Assessed Valuation	131,908,705		130,201,436		135,895,708		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
Certificates of Participation	7,895,000	7,200,000	6,490,000
Temporary Notes			
Lease Purchase Principal			
Total	7,895,000	7,200,000	6,490,000

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Peters, Board Chairman

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive Weeks, the first publication thereof being made as aforesaid on the 27th day of July 2022, with subsequent publications being made on the following dates:

August 3rd, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to and before me this
3rd day of August, 2022

_____
Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 180.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 190.00

Legals

(First published in The Chanute Tribune Wednesday, July 27, 2022)

Budget Form CC-1 STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2022-2023 BUDGET

The governing body of Neosho County Community College in Neosho County will meet on September 8, 2022 at 5:30 p.m. at Student Union Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of and, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Chief Financial O and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,262,925	38.595	11,522,818	39.552	13,394,813	5,374,955	39.552
Postsecondary Tech Ed	4,799,770		7,844,671		5,997,572	xxxxxxxx	xxx
Adult Education	460,130		665,063		592,288	0	0.000
Adult Supp Education	1,916	xxx	77	xxx	76,325	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	2,105,756	xxx	2,580,108	xxx	4,712,762	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	4,120		4,120		48,310	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	17,634,617	38.595	22,616,857	39.552	24,321,069	xxxxxxxx	39.552
						*Revenue Neutral Rate***	*37.893*
Total Tax Levied	5,091,016		5,149,727		xxxxxxxx	5,374,954	
Assessed Valuation	131,908,705		130,201,436		135,895,708		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
Certificates of Participation	7,895,000	7,200,000	6,490,000
Temporary Notes			
Lease Purchase Principal			
Total	7,895,000	7,200,000	6,490,000

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Peters
Dennis Peters, Board Chairman

Resolution No. 22-46

A RESOLUTION OF THE TRUSTEES OF NEOSHO COUNTY COMMUNITY COLLEGE, NEOSHO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho County Community College was calculated as 37.896 mills by the Neosho County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neosho County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neosho County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEOSHO COUNTY COMMUNITY COLLEGE:

The Neosho County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.896 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.

Attested:
Naomi Reese

Roll Call Vote

A Roll Call Vote of the Neosho County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2022
Resolution No. 22-46

Governing Body Member	Yes	No	No Vote
Dennis Peters	✓		
Lori Kiblinger	✓		
Charles Boaz	✓		
Martha McCoy	✓		
David Peter	✓		
Bryan Schulz	✓		
TOTAL	6	0	

Certified:
Naomi Reese

Resolution No. 22-46

A RESOLUTION OF THE TRUSTEES OF NEOSHO COUNTY COMMUNITY COLLEGE, NEOSHO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho County Community College was calculated as 37.896 mills by the Neosho County County Clerk; and

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The Neosho County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.896 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.

Attested:
Naomi Reese

Roll Call Vote

A Roll Call Vote of the Neosho County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2022
Resolution No. 22-46

Governing Body Member	Yes	No	No Vote
Dennis Peters	✓		
Lori Kiblinger	✓		
Charles Boaz	✓		
Martha McCoy	✓		
David Peter	✓		
Bryan Schulz	✓		
TOTAL	6	0	

Certified:
Naomi Reese

Budget Form CC-K 2022-2023 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Neosho County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Neosho Count Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Table of Contents:			2022-2023 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		13,394,813	5,374,953	
Postsecondary Technical Education			5,497,572	XXXXXXXXX	
Adult Education	71-617		592,288	0	
Adult Supplementary Education	74-32,261		76,325	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			4,712,762	XXXXXXXXX	
Total Current Funds Unrestricted			24,273,760	5,374,953	
Plant Funds Capital Outlay	71-501		0	0	
Bond and Interest	10-113		48,310	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			48,310	0	
Total – All Funds		XXXXXXX	24,322,069		
Hearing Notice				Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate: 37.896

Attest: _____, 2022

County Clerk

Dennis Peters

Chairman

Form 108
(Revised 6/2022)

Community College Name: Neosho Count Community College

County: Neosho County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$2,068,300	$1,387,305	$3,455,605
2. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,639,180	$1,387,305	$3,026,485
3. Estimated increase in State Funding for K.S.A. 71-204			$429,120
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$343,296

Community College Neosho Count Community College
County Neosho County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/22*				
2. 2021 Actual Taxes Levied*		$5,136,562		
3. Less: delinquent taxes	0.0%	$0	$0	$0
4. Less: 2021 Taxes Received*		$4,972,928		
5. Total Deductions (add Lines 3 + 4)		$4,972,928	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$163,634	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Neosho Count Community College
County Neosho County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2022-2023

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/22*					
2. 2021 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2021 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2021 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/22 to 6/30/23: $674,322

*10. Estimated Recreational Vehicle Property Tax 7/1/22 to 6/30/23: $8,603

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/22 to 6/30/23:

Actual Deliquency for 2020 Taxes * 0.0%

Estimated Delinquency Rate used in this budget 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/22 to 6/30/23: $0

* These amounts are available from the County Treasurer.

Form 263
(Revised 6/2022)

Community College: Neosho Count Community College
County: Neosho County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2022-2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2021-2022 School Year Until March 2023. Revenues will not be received until March 2024 for new levies made in 2022-2023.

		(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$5,136,562	100.0%	67432200.0%	860300.0%	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$5,136,562	100.000%	$674,322	$8,603	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2022-2023

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2022	Date Due		Amount Due 7/1/22 - 6/30/23		Amount Due 7/1/23 - 12/31/24	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2022-2023

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2022	Payments Due 7/1/22 - 6/30/23	Payments Due 7/1/23 - 12/31/24
Certificates of Participation 2015	4/15/2015	15 years	2.9000			5,435,000	3,610,000	522,231	68,316
Certificates of Participation 2016	6/30/2016	14 years	n/a			4,535,000	2,880,000	403,469	49,609
Master Equipment Lease-Purchase 2017	6/16/2017	124 month	2.1100			3,162,044	1,774,588	342,023	171,011

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	3,201,966	4,410,887	4,357,510
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	3,201,966	4,410,887	4,357,510
Revenues				
Student Sources:				
Tuition	4	1,392,642	1,459,348	1,889,507
Fees	5	1,189,547	1,927,360	1,265,019
Total Student Income	9	2,582,189	3,386,708	3,154,526
Federal Sources:				
Federal Grants	10	88,967	94,676	109,500
Other Federal Income	11			
Total Federal Income	19	88,967	94,676	109,500
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,611,148	1,639,180	2,068,300
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24		248,362	
Total State Income	29	1,611,148	1,887,542	2,068,300
Local Sources:				
Prior Year Ad Valorem Property Tax	30	198,716	79,269	163,634
Current Year Ad Valorem Property Tax	31	4,621,389	4,729,054	xxxxxxxxxx
Motor Vehicle Tax	32	702,903	678,830	674,322
Recreational Vehicle Tax	33	5,657	5,797	8,603
Delinquent Tax	34	77,445	220,341	85,000
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	5,606,110	5,713,291	931,559
Other Sources:				
Gifts	40	200	31,000	25,000
Interest	41	11,503	10,745	15,000
All Other Income	42	1,571,729	345,479	**428,300**
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	1,583,432	387,224	468,300
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,471,846	11,469,441	6,732,185
Total Resources Available (3 + 60)	62	14,673,812	15,880,328	11,089,695

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2022-2023

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	14,673,812	15,880,328	11,089,695
EXPENDITURES				
Education and General:				
Instruction	63	1,901,629	2,326,813	2,600,585
Research	64	0		
Public Service	65	3,582	1,663	4,350
Academic Support	66	697,587	715,883	1,157,518
Student Services	67	1,755,092	1,874,520	2,414,389
Institutional Support	68	2,724,152	2,707,433	4,047,750
Operation and Maintenance	69	1,722,137	2,275,988	2,342,031
Scholarships	70	491,259	484,037	800,790
Total Expenditures	79	9,295,438	10,386,337	13,367,413
Transfers				
Transfer to Vocational	81	940,087	1,109,081	
Non-Mandatory Transfers	82	27,400	27,400	27,400
Mandatory Transfers	83			
Total Transfers	89	967,487	1,136,481	27,400
Total Expenditures & Transfers (79 + 89)	90	10,262,925	11,522,818	13,394,813
Unencumbered Cash Balance June 30 (62 - 90)	91	4,410,887	4,357,510	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,357,510
Tax in Process (30)	95			163,634
Total Resources less tax-in-process (60 - 30)	96			6,568,551
Six Month Resources (50% of 96) *	97			3,284,276
Total Resources (94 thru 97)	98			14,373,971
Total Expenditures & Transfers (90)	99			13,394,813
Six Month Expenditures (50% of 99) *	100			6,697,407
Total 18 Month Expenditures (99 + 100)	101			20,092,220
Tax Required Prior to Operating Grant (101- 98)	102			5,718,249
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			343,296
Tax Required (102 - 103)	104			5,374,953
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			5,374,953

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget — Budget Form CC-C — 2022-2023

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	1	366,160	1,146,525	0
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	366,160	1,146,525	0
Revenues				
Student Sources:				
Tuition	4	1,874,722	2,183,573	2,492,224
Fees	5	462,732	351,482	70,000
Total Student Income	9	2,337,454	2,535,055	2,562,224
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	1,488,937	1,387,305	1,387,305
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24		192,561	204,000
Total State Income	29	1,488,937	1,579,866	1,591,305
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	750,000	1,474,144	
Interest	41			
All Other Income	42	63,657		
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	940,087	1,109,081	1,344,043
Total Other Income	49	1,753,744	2,583,225	1,344,043
Total Revenues (9 + 19 + 29 + 39 + 49)	60	5,580,135	6,698,146	5,497,572
Total Resources Available (3 + 60)	62	5,946,295	7,844,671	5,497,572

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	5,946,295	7,844,671	5,497,572
EXPENDITURES Education and General:				
Instruction	63	3,157,378	5,757,545	3,480,572
Research	64	0		
Public Service	65	0		
Academic Support	66	168,100	180,064	240,000
Student Services	67	267,023	269,416	475,000
Institutional Support	68	403,708	496,771	648,000
Operation and Maintenance	69	423,139	557,853	450,000
Scholarships	70	380,422	583,022	204,000
Total Expenditures	79	4,799,770	7,844,671	5,497,572
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	4,799,770	7,844,671	5,497,572
Unencumbered Cash Balance June 30 (62 - 90)	93	1,146,525	0	xxxxxxxx

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	21,096	37,000	63,334
Revenues				
Student Sources:				
Tuition	4	1,262	544	19,000
Fees	5			
Total Student Income	9	1,262	544	19,000
Federal Sources:				
Federal Grants	10	199,816	218,716	217,515
Other Federal Income	11			
Total Federal Income	19	199,816	218,716	217,515
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	71,523	69,066	65,963
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	71,523	69,066	65,963
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34	1	1	0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	1	1	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	203,432	203,070	200,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	203,432	203,070	200,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	476,034	491,397	502,478
Total Resources Available (3 + 60)	62	497,130	528,397	565,812

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2022-2023

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	497,130	528,397	565,812
Expenditures				
Education and General:				
Instruction	63	460,130	465,063	592,288
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	460,130	465,063	592,288
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	460,130	465,063	592,288
Unencumbered Cash Balance June 30 (62 - 90)	93	37,000	63,334	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			63,334
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			502,478
Six Month Resources (50% of 96)	97			251,239
Total Resources (94 thru 97)	98			817,051
Total Expenditures & Transfers (90)	99			592,288
Six Month Expenditures (50% of 99) *	100			296,144
Total 18 Month Expenditures (99 + 100)	101			888,431
Tax Required (101 - 98)	102			71,380
Delinquent Tax Percent	103	0.0000%		(71,380)
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	36,571	36,136	36,325
Revenues				
Student Sources:				
Tuition	4	1,481	266	40,000
Fees	5			
Total Student Income	9	1,481	266	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	1,481	266	40,000
Total Resources Available (3 + 60)	62	38,052	36,402	76,325

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	38,052	36,402	76,325
EXPENDITURES				
Education and General:				
Instruction	63	1,916	77	76,325
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	1,916	77	76,325
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	1,916	77	76,325
Unencumbered Cash Balance June 30 (62 - 90)	93	36,136	36,325	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2022-2023

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget Fund	Fund	Fund	Fund	Fund	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	2,232,013	3,054,027	2,695,262					2,695,262
Revenues									
Student Sources	9	66,528	44,537	2,017,500					2,017,500
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,883,912	2,084,622						0
Other Income	52	977,330	92,184						0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	2,927,770	2,221,343	2,017,500	0	0	0	0	2,017,500
Expenditures									
Salaries & Benefits	69	203,550	254,848	275,000					275,000
General Operating Expenses	70	1,298,173	1,702,411	650,000					650,000
Supplies	71			20,000					20,000
Cost of Goods Sold	72			575,000					575,000
Equipment	73	78,402	98,774	200,000					200,000
Debt Service	74	525,631	524,075	522,231					522,231
_____	75			2,470,531					2,470,531
_____	76								0
_____	77								0
Total Expenditures	78	2,105,756	2,580,108	4,712,762	0	0	0	0	4,712,762
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81		0						0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	2,105,756	2,580,108	4,712,762	0	0	0	0	4,712,762
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	3,054,027	2,695,262	0	0	0	0	0	0

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Unencumbered Cash Balance July 1	3	51,549	47,429	43,309
Revenues				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	51,549	47,429	48,309

STATE OF KANSAS
Budget Form CC-I
2022-2023

Adopted Budget

Bond and Interest Fund	Line	2020-2021 Audited Actual	2021-2022 Unaudited Actual	2022-2023 Proposed Budget
Total Resources Available	62	51,549	47,429	48,309
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73	4,120	4,120	48,310
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	4,120	4,120	48,310
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	4,120	4,120	48,310
Unencumbered Cash Balance June 30 (62 - 90)	93	47,429	43,309	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			43,309
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			5,000
Six month Resources (50% of 96)	97			2,500
Total Resources (94 thru 97)	98			50,809
Total Expenditures & Transfers (90)	99			48,310
Six Month Expenditures (50% of 99) *	100			24,155
Total 18 Month Expenditures (99 + 100)	101			72,464
Tax Required (101 - 98)	102			21,655
Delinquent Tax Percent	103	0.0%		(21,656)
Taxes Levied (102 + 103)	104			0

Budget Form CC-J

STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2022-2023 BUDGET

The governing body of Neosho County Community College in Neosho County will meet on September 8, 2022 at 5:30 p.m. at Student Union Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of ied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Chief Financial C and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,262,925	38.595	11,522,818	39.552	13,394,813	5,374,953	39.552
Postsecondary Tech Ed	4,799,770		7,844,671		5,497,572	xxxxxxxxx	xxx
Adult Education	460,130		465,063		592,288	0	0.000
Adult Supp Education	1,916	xxx	77	xxx	76,325	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,105,756	xxx	2,580,108	xxx	4,712,762	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	4,120		4,120		48,310	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	17,634,617	38.595	22,416,857	39.552	24,322,069	xxxxxxxxx	39.552
						*Revenue Neutral Rate***	*37.895*
Total Tax Levied	5,091,016		5,149,727		xxxxxxxxxx	5,374,954	
Assessed Valuation	131,908,705		130,201,436		135,895,708		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
Certificates of Participation	7,895,000	7,200,000	6,490,000
Temporary Notes			
Lease Purchase Principal			
Total	7,895,000	7,200,000	6,490,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Peters, Board Chairman

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive Weeks, the first publication thereof being made as aforesaid on the 27th day of July 2022, with subsequent publications being made on the following dates:

August 3rd, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to and before me this
3rd day of August, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 180.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 190.00

Legals

(First published in The Chanute Tribune Wednesday, July 27, 2022)

Budget Form CC-J — STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2022-2023 BUDGET

The governing body of Neosho County Community College in Neosho County will meet on September 8, 2022 at 5:30 p.m. at Student Union Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Chief Financial O and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,262,925	38.595	11,522,818	39.552	13,394,813	5,374,953	39.552
Postsecondary Tech Ed	4,799,770		7,844,671		5,697,572	xxxxxxxxx	xxx
Adult Education	460,130		465,063		592,288	0	0.000
Adult Supp Education	1,916	xxx	77	xxx	76,725	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,105,756	xxx	2,580,108	xxx	4,712,762	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	4,120		4,120		48,310	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	17,634,617	38.595	22,416,857	39.552	24,322,069	xxxxxxxxx	39.552
						*Revenue Neutral Rate***	37.693
Total Tax Levied	5,091,016		5,149,727		xxxxxxxxx	5,374,954	
Assessed Valuation	131,908,705		130,201,456		135,895,708		

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
Certificates of Participation	7,895,000	7,200,000	6,490,000
Temporary Notes			
Lease Purchase Principal			
Total	7,895,000	7,200,000	6,490,000

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Peters, Board Chairman

Resolution No. 22-46

A RESOLUTION OF THE TRUSTEES OF NEOSHO COUNTY COMMUNITY COLLEGE, NEOSHO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho County Community College was calculated as 37.896 mills by the Neosho County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neosho County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neosho County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEOSHO COUNTY COMMUNITY COLLEGE:

The Neosho County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.896 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.

Attested:
Naomi Reese

Roll Call Vote

A Roll Call Vote of the Neosho County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2022
Resolution No. 22-46

Governing Body Member	Yes	No	No Vote
Dennis Peters	✓		
Lori Kiblinger	✓		
Charles Boaz	✓		
Martha McCoy	✓		
David Peter	✓		
Bryan Schulz	✓		
TOTAL	6	0	

Certified:
Naomi Reese

Resolution No. 22-46

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Attested:
Naomi Reese

Roll Call Vote

A Roll Call Vote of the Neosho County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2022
Resolution No. 22-46

Governing Body Member	Yes	No	No Vote
Dennis Peters	✓		
Lori Kiblinger	✓		
Charles Boaz	✓		
Martha McCoy	✓		
David Peter	✓		
Bryan Schulz	✓		
TOTAL	6	0	

Certified:
Naomi Reese

RECEIVED
JUL 18 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho County Community College HEREBY NOTIFIES THE Neosho COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 39.552. The date of our hearing is September 8, 2022 at 5:30 AM/PM and will be held at Student Union Board Room in Chanute, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Naomi Reese
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 22-46

A RESOLUTION OF THE TRUSTEES OF NEOSHO COUNTY COMMUNITY COLLEGE, NEOSHO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho County Community College was calculated as 37.896 mills by the Neosho County County Clerk; and

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This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and SIGNED by the Governing Body.

Attested:
Naomi Reese

Roll Call Vote

A Roll Call Vote of the Neosho County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2022
Resolution No. 22-46

Governing Body Member	Yes	No	No Vote
Dennis Peters	✓		
Lori Kiblinger	✓		
Charles Boaz	✓		
Martha McCoy	✓		
David Peter	✓		
Bryan Schulz	✓		
TOTAL	6	0	

Certified:
Naomi Reese