Jewell County

State of Kansas
County
2024

**CERTIFICATE**

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
**Jewell County**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of Vehicle Taxes | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 6 | 2,261,725 | 804,394 | 10.315 |
| Bond & Interest | 10-113 | 7 | | | |
| Road & Bridge | 68-5,101 | 8 | 3,198,360 | 2,686,357 | 34.447 |
| Special Bridge | 68-1135 | 9 | 479,991 | 155,939 | 2.00 |
| Health | 65-204 | 9 | 313,000 | 128,103 | 1.643 |
| Appraiser's Cost | 19-436 | 10 | 195,000 | 126,225 | 1.619 |
| Noxious Weed | 2-1318 | 10 | 224,054 | 107,106 | 1.373 |
| Ambulance | 65-6113 | 11 | 511,380 | 269,677 | 3.458 |
| Hospital Maintenance | 19-4606 | 11 | 989,595 | 935,736 | 12.000 |
| Employee Benefits | 12-16,102 | 12 | 2,354,000 | 1,908,638 | 24.475 |
| | | 12 | | | |
| Noxious Weed Capital Outlay | | 13 | 60,000 | | |
| Health Capital Outlay | | 13 | 191,394 | | |
| Solid Waste Disposal | | 14 | 335,000 | | |
| Emergency 911 | | 14 | 12,965 | | |
| E 911 - wireless | | 15 | 49,785 | | |
| Ambulance Equipment | | 15 | 223,965 | | |
| Jewell County 911 | | 16 | 306,149 | | |
| Capital Improvement Prgm. | | 16 | 209,384 | | |
| Special Park and Recreation | | 17 | 346 | | |
| Special Alcohol | | 17 | 661 | | |
| Non-Budgeted Funds: | | | | | |
| Page 1 | | 18 | | | |
| Page 2 | | 19 | | | |
| | | | | | |
| **Totals** | | xxxxxx | 11,916,754 | 7,122,176 | 91.330 |

| | | |
|---|---|---|
| Budget Hearing Notice | | County Clerk's Use Only |
| Budget Hearing Notice 2 | | |
| Combined Rate and Budget Hearing | 37 | 77,984,222 |
| Combined Rate and Budget Hearing 2 | 38 | Nov 1, 2023 Total Assessed Valuation |
| RNR Hearing Notice | | |
| Neighborhood Revitalization | | |

Revenue Neutral Rate: 90.459

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 28 2023
County Clerk

Governing Body

Page No. 1

Jewell County

State of Kansas
County Special District
2024

**CERTIFICATE (2)**

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2023 Amount of Ad Valorem | County Clerk's Use Only: Nov. 1 Final Assess Valuation | County Clerk's Use Only: Computed Mills Rate |
|---|---|---|---|---|---|---|
| Fund | K.S.A. | | | | | |
| Fire District No. 1 | 19-3610 | 20 | 6,300 | 5,950 | 3,058,866 | 1.945 |
| Fire District No. 2 | 19-3610 | 21 | 29,410 | 9,500 | 6,149,259 | 1.545 |
| Fire District No. 3 | 19-3610 | 22 | 13,323 | 12,720 | 8,194,233 | 1.552 |
| Fire District No. 4 | 19-3610 | 23 | 67,794 | 14,337 | 10,446,437 | 1.372 |
| Fire District No. 5 | 19-3610 | 24 | 28,842 | 21,785 | 8,058,702 | 2.703 |
| Fire District No. 6 | 19-3610 | 25 | 15,287 | 14,458 | 5,114,244 | 2.827 |
| | | | | | | |
| Athens Cemetery | 15-1015 | 26 | 52,618 | 1,997 | 3,181,124 | .628 |
| Center Cemetery | 15-1015 | 27 | 89,205 | 14,000 | 6,771,517 | 2.066 |
| Fairview Cemetery | 15-1015 | 28 | 3,072 | 1,399 | 1,904,503 | .734 |
| Ionia Cemetery | 15-1015 | 29 | 28,371 | 3,000 | 2,640,996 | 1.136 |
| Jewell Cemetery | 15-1015 | 30 | 75,919 | 3,592 | 4,243,106 | .847 |
| Laurel Hill Cemetery | 15-1015 | 31 | 4,731 | 1,200 | 677,911 | 1.770 |
| Pleasant Prairie Cemetery | 15-1015 | 32 | 15,854 | 1,149 | 1,431,497 | .803 |
| Star Cemetery | 15-1015 | 33 | 713 | 600 | 769,110 | .780 |
| Union Cemetery | 15-1015 | 34 | 30,815 | 2,750 | 4,086,281 | .673 |
| Wallace Cemetery | 15-1015 | 35 | 16,386 | 3,368 | 5,713,303 | .589 |
| Webber Cemetery - No. 12 | 15-1015 | 36 | 17,428 | 7,000 | 5,849,219 | 1.197 |

Attest: August 28, 2023

County Clerk

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Jewell County**
will meet on August 28, 2023 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,723,996 | 13.950 | 2,115,296 | 15.511 | 2,261,725 | 804,394 | 10.316 |
| Bond & Interest | | | | | | | |
| Road & Bridge | 3,543,482 | 28.644 | 3,067,360 | 20.972 | 3,198,360 | 2,686,397 | 34.431 |
| Special Bridge | 51,800 | 1.999 | 162,300 | 1.992 | 479,991 | 155,939 | 2.000 |
| Health | 408,293 | 2.969 | 313,276 | 2.827 | 318,000 | 128,103 | 1.643 |
| Appraiser's Cost | 134,893 | 1.811 | 159,298 | 1.515 | 195,000 | 126,225 | 1.619 |
| Noxious Weed | 169,136 | 1.013 | 210,014 | 1.020 | 224,054 | 107,106 | 1.374 |
| Ambulance | 514,184 | 3.801 | 491,829 | 2.893 | 511,380 | 269,677 | 3.458 |
| Hospital Maintenance | 956,974 | 11.995 | 982,805 | 12.000 | 989,595 | 935,736 | 12.000 |
| Employee Benefits | 1,837,429 | 24.831 | 2,164,364 | 23.119 | 2,354,000 | 1,908,698 | 24.477 |
| | | | | | | | |
| Noxious Weed Capital Outl | | | | | 60,000 | | |
| Health Capital Outlay | | | 5,000 | | 191,394 | | |
| Solid Waste Disposal | 294,460 | | 305,496 | | 335,000 | | |
| Emergency 911 | | | | | 12,965 | | |
| E 911 - wireless | | | 800 | | 49,785 | | |
| Ambulance Equipment | 208,997 | | 65,592 | | 223,965 | | |
| Jewell County 911 | 50,100 | | 50,000 | | 906,149 | | |
| Capital Improvement Fund | | | | | 209,384 | | |
| Special Park and Recreation | | | | | 346 | | |
| Special Alcohol | | | | | 661 | | |
| Non-Budgeted Funds: | | | | | | | |
| Page 1 | 172,068 | | | | | | |
| Page 2 | 493,303 | | | | | | |
| | | | | | | | |
| Totals | 10,556,519 | 90.419 | 10,093,130 | 91.149 | 11916754 | 7,122,176 | 91.338 |
| | | | | | | *Revenue Neutral Rate* ** | 90.459 |
| Less: Transfers | 305,000 | | 0 | | 50,000 | | |
| Net Expenditure | 10,251,519 | | 10,093,130 | | 11,866,754 | | |
| Total Tax Levied | 6,807,971 | | 7,049,919 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 75,298,830 | | 77,986,794 | | 77,976,682 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 3,712 | 176,768 | 786,159 |
| Total | 3,712 | 176,768 | 786,159 |

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk

## NOTICE OF BUDGET HEARING

| | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | *Revenue Neutral Rate* |
|---|---|---|---|---|---|---|---|---|---|
| Other District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | 2023 Ad Valorem Tax | Est. Tax Rate* | July 1 Est. Valuation | |
| Fire District No. 1 | 6,262 | 1.964 | 6,228 | 1.848 | 6,300 | 5,950 | 1.945 | 3,058,868 | 1.945 |
| Fire District No. 2 | 9,000 | 1.705 | 11,000 | 1.625 | 29,410 | 9,500 | 1.544 | 6,152,461 | 1.545 |
| Fire District No. 3 | 22,560 | 1.614 | 13,988 | 1.974 | 13,323 | 12,720 | 1.552 | 8,198,264 | 1.552 |
| Fire District No. 4 | 11,618 | 1.416 | 20,000 | 1.386 | 67,794 | 14,337 | 1.372 | 10,447,600 | 1.372 |
| Fire District No. 5 | 33,875 | 2.810 | 24,678 | 2.763 | 28,842 | 21,785 | 2.704 | 8,055,423 | 2.705 |
| Fire District No. 6 | 15,292 | 2.867 | 15,737 | 2.847 | 15,287 | 14,458 | 2.829 | 5,110,376 | 2.829 |
| | | | | | | | | | |
| Athens Cemetery | 3,941 | 0.632 | 4,350 | 0.628 | 52,618 | 1,997 | 0.628 | 3,181,124 | 0.628 |
| Center Cemetery | 10,912 | 2.277 | 88,414 | 2.163 | 89,205 | 14,000 | 2.066 | 6,776,694 | 2.066 |
| Fairview Cemetery | 1,395 | 0.733 | 2,501 | 0.705 | 3,072 | 1,399 | 0.734 | 1,905,838 | 0.734 |
| Ionia Cemetery | 3,455 | 1.148 | 5,500 | 1.130 | 28,371 | 3,000 | 1.136 | 2,640,996 | 1.136 |
| Jewell Cemetery | 14,281 | 0.938 | 8,000 | 0.841 | 75,919 | 3,592 | 0.848 | 4,237,983 | 0.848 |
| Laurel Hill Cemetery | 950 | 1.720 | 2,000 | 1.781 | 4,731 | 1,200 | 1.770 | 677,911 | 1.770 |
| Pleasant Prairie Cemetery | 798 | 0.775 | 1,128 | 0.777 | 15,854 | 1,149 | 0.803 | 1,431,497 | 0.803 |
| Star Cemetery | 550 | 0.744 | 653 | 0.750 | 713 | 600 | 0.780 | 769,110 | 0.781 |
| Union Cemetery | 2,441 | 0.490 | 2,000 | 0.487 | 30,815 | 2,750 | 0.674 | 4,080,628 | 0.490 |
| Wallace Cemetery | 21,477 | 0.632 | 5,590 | 0.586 | 16,486 | 3,968 | 0.589 | 5,715,628 | 0.589 |
| Webber Cemetery - No. 12 | 5,210 | 1.092 | 6,000 | 1.036 | 17,428 | 7,000 | 1.196 | 5,852,421 | 0.985 |
| Totals | 164,017 | 23.557 | 217,677 | 22.922 | 496,068 | 119,805 | 23.170 | | |

*Tax rates are expressed in mills

Carla Waugh
Clerk

# AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 3rd day of Aug, 2023 with subsequent publications being made on the following dates

Jewell County Ts

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 3rd day of Aug, 2023

Printer (publication) Fee $ 120.00 Total Publication Fees $ 126.00

Notary Public Reta I. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

**Resolution No. 23-04**

**A RESOLUTION OF THE COUNTY OF JEWELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the County of Jewell was calculated as 90.459 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jewell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jewell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEWELL:**

The County of Jewell shall levy a property tax rate exceeding the Revenue Neutral Rate of 91.338 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 28th day of August, 2023 and SIGNED by the Governing Body.

Brent Bess

Ed Dunkie

Attested:

Carla Gallaugh

Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

# Roll Call Vote

A Roll Call Vote of the Governing Body of Jewell County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **August 28, 2023**

Resolution No. **23-04**

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Brent Beck, Chairman | ✓ | | |
| Keith Roe, Vice-Chairman | ✓ | | |
| Ed Duskie, Member | ✓ | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

Certified:

Carla J Waugh, Jewell County Clerk

**CERTIFICATE (2)**

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2023 Amount of Ad Valorem | County Clerk's Use Only: Nov. 1 Final Assess Valuation | County Clerk's Use Only: Computed Mills Rate |
|---|---|---|---|---|---|---|
| Fund | K.S.A. | | | | | |
| Fire District No. 1 | 19-3610 | 20 | 6,300 | 5,950 | | |
| Fire District No. 2 | 19-3610 | 21 | 29,410 | 9,500 | | |
| Fire District No. 3 | 19-3610 | 22 | 13,323 | 12,720 | | |
| Fire District No. 4 | 19-3610 | 23 | 67,794 | 14,337 | | |
| Fire District No. 5 | 19-3610 | 24 | 28,842 | 21,785 | | |
| Fire District No. 6 | 19-3610 | 25 | 15,287 | 14,458 | | |
| | | | | | | |
| Athens Cemetery | 15-1015 | 26 | 52,618 | 1,997 | | |
| Center Cemetery | 15-1015 | 27 | 89,205 | 14,000 | | |
| Fairview Cemetery | 15-1015 | 28 | 3,072 | 1,399 | | |
| Ionia Cemetery | 15-1015 | 29 | 28,371 | 3,000 | | |
| Jewell Cemetery | 15-1015 | 30 | 75,919 | 3,592 | | |
| Laurel Hill Cemetery | 15-1015 | 31 | 4,731 | 1,200 | | |
| Pleasant Prairie Cemetery | 15-1015 | 32 | 15,854 | 1,149 | | |
| Star Cemetery | 15-1015 | 33 | 713 | 600 | | |
| Union Cemetery | 15-1015 | 34 | 30,815 | 2,750 | | |
| Wallace Cemetery | 15-1015 | 35 | 16,386 | 3,368 | | |
| Webber Cemetery - No. 12 | 15-1015 | 36 | 17,428 | 7,000 | | |

Attest: _____, 2023

_____
County Clerk

| County | Levy Rate 2022 | Levy Amount 2022 | July 1, 2023 Estimated Assessed Valuation | New improvements | Personal Property 2023 | Personal Property 2022 | Property w/ changed use | Revenue Neutral Rate | MV Tax | County Treasurer's Estimate 2024 RV Tax | 16 / 20 M Tax | CV Reg | Watercraft Tax | Actual Deling % | % used in this Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fire Dist. No. 1 | | | | | | | | | | | | | | | |
| Jewell | | | 3,058,866 | | | | | | 208 | 7 | 66 | 0 | 2 | | |
| | 1.848 | 5,950 | 3,058,866 | 0 | 0 | 0 | 0 | 1.945 | 208 | 7 | 66 | 0 | 2 | | |
| | | | | | | | | | | | | | | 0.008% | 0.000 |
| Fire Dist. No. 2 | | | | | | | | | | | | | | | |
| Jewell | | | 6,152,461 | | | | | | 466 | 16 | 68 | 22 | 11 | | |
| | 1.625 | 9,500 | 6,152,461 | 0 | 0 | 0 | 0 | 1.545 | 466 | 16 | 68 | 22 | 11 | | |
| | | | | | | | | | | | | | | 0.001% | 0.000 |
| Fire Dist. No. 3 | | | | | | | | | | | | | | | |
| Jewell | | | 8,198,264 | | | | | | 496 | 13 | 91 | 0 | 3 | | |
| | 1.574 | 12,720 | 8,198,264 | 0 | 0 | 0 | 0 | 1.552 | 496 | 13 | 91 | 0 | 3 | | |
| | | | | | | | | | | | | | | 0.799% | 0.000 |
| Fire Dist. No. 4 | | | | | | | | | | | | | | | |
| Jewell | | | 10,447,600 | | | | | | 613 | 20 | 141 | 57 | 6 | | |
| | 1.386 | 14,337 | 10,447,600 | 0 | 0 | 0 | 0 | 1.372 | 613 | 20 | 141 | 57 | 6 | | |
| | | | | | | | | | | | | | | 0.106% | 0.000 |
| Fire Dist. No. 5 | | | | | | | | | | | | | | | |
| Jewell | | | 8,055,423 | | | | | | 942 | 44 | 150 | 75 | 4 | | |
| | 2.763 | 21,785 | 8,055,423 | 0 | 0 | 0 | 0 | 2.705 | 942 | 44 | 150 | 75 | 4 | | |
| | | | | | | | | | | | | | | 1.252% | 0.000 |
| Fire Dist. No. 6 | | | | | | | | | | | | | | | |
| Jewell | | | 5,110,376 | | | | | | 470 | 10 | 88 | 12 | 8 | | |
| | 2.847 | 14,458 | 5,110,376 | 0 | 0 | 0 | 0 | 2.829 | 470 | 10 | 88 | 12 | 8 | | |
| | | | | | | | | | | | | | | 0.326% | 0.000 |

| County | Levy Rate 2022 | Levy Amount 2022 | July 1, 2023 Estimated Assessed Valuation | New improvements | Personal Property 2023 | Personal Property 2022 | Property w/ changed use | Revenue Neutral Rate | County Treasurer's Estimate 2024 MV Tax | RV Tax | 16 / 20 M Tax | CV Reg | Watercraft Tax | Actual | % used in |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Athens Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 3,181,124 | | | | | | 71 | 3 | 14 | 9 | 1 | | |
| | 0.623 | 2,000 | 3,181,124 | 0 | 0 | 0 | 0 | 0.628 | 71 | 3 | 14 | 9 | 1 | | |
| | | | | | | | | | | | | | | 0.000% | 0.000 |
| Center Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 6,775,694 | | | | | | 1,731 | 62 | 106 | 73 | 15 | | |
| | 2.163 | 14,000 | 6,775,694 | 0 | 0 | 0 | 0 | 2.066 | 1,731 | 62 | 106 | 73 | 15 | | |
| | | | | | | | | | | | | | | 1.237% | 0.000 |
| Fairview Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 1,905,838 | | | | | | 25 | 1 | 10 | 0 | 0 | | |
| | 0.705 | 1,399 | 1,905,838 | 0 | 0 | 0 | 0 | 0.734 | 25 | 1 | 10 | 0 | 0 | | |
| | | | | | | | | | | | | | | 0.006% | 0.000 |
| Ionia Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 2,640,996 | | | | | | 76 | 3 | 30 | 5 | 1 | | |
| | 1.130 | 3,000 | 2,640,996 | 0 | 0 | 0 | 0 | 1.136 | 76 | 3 | 30 | 5 | 1 | | |
| | | | | | | | | | | | | | | 0.220% | 0.000 |
| Jewell Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 4,237,983 | | | | | | 323 | 8 | 28 | 11 | 2 | | |
| | 0.841 | 3,600 | 4,237,983 | 0 | 0 | 0 | 0 | 0.848 | 323 | 8 | 28 | 11 | 2 | | |
| | | | | | | | | | | | | | | 0.665% | 0.000 |
| Laurel Hill Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 677,911 | | | | | | 31 | 0 | 0 | 0 | 0 | | |
| | 1.781 | 1,200 | 677,911 | 0 | 0 | 0 | 0 | 1.770 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | 0.000% | 0.000 |
| Pleasant Prairie Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 1,431,497 | | | | | | 15 | 0 | 2 | 0 | 0 | | |
| | 0.777 | 1,149 | 1,431,497 | 0 | 0 | 0 | 0 | 0.803 | 15 | 0 | 2 | 0 | 0 | | |
| | | | | | | | | | | | | | | 0.000% | 0.000 |
| Star Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 769,110 | | | | | | 7 | 0 | 7 | 0 | 0 | | |
| | 0.750 | 600 | 769,110 | 0 | 0 | 0 | 0 | 0.781 | 7 | 0 | 7 | 0 | 0 | | |
| | | | | | | | | | | | | | | 0.000% | 0.000 |
| Union Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 4,080,628 | | | | | | 49 | 1 | 13 | 0 | 2 | | |
| | 0.487 | 2,000 | 4,080,628 | 0 | 0 | 0 | 0 | 0.490 | 49 | 1 | 13 | 0 | 2 | | |
| | | | | | | | | | | | | | | 0.291% | 0.000 |
| Wallace Cemetery | | | | | | | | | | | | | | | |
| Jewell | | | 5,713,528 | | | | | | 264 | 6 | 18 | 44 | 2 | | |
| | 0.586 | 3,368 | 5,713,528 | 0 | 0 | 0 | 0 | 0.589 | 264 | 6 | 18 | 44 | 2 | | |
| | | | | | | | | | | | | | | 0.402% | 0.000 |
| Webber Cemetery - No. 12 | | | | | | | | | | | | | | | |
| Jewell | | | 5,852,421 | | | | | | 285 | 10 | 53 | 14 | 7 | | |
| | 1.036 | 5,762 | 5,852,421 | 0 | 0 | 0 | 0 | 0.985 | 285 | 10 | 53 | 14 | 7 | | |
| | | | | | | | | | | | | | | 0.093% | 0.000 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 1** 2024

(Hardy)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 45 | 71 | 67 |
| Ad Valorem Tax | 5,951 | 5,950 | xxxxxxxxxxxxx |
| Delinquent Tax | 20 | - | - |
| Motor Vehicle Tax | 232 | 193 | 208 |
| Recreational Vehicle Tax | 8 | 7 | 7 |
| 16/20M Vehicle Tax | 77 | 72 | 66 |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | - | 2 | 2 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **6,288** | **6,224** | **283** |
| **Resources Available:** | **6,333** | **6,295** | **350** |
| Expenditures: | | | |
| Insurance | 4,253 | 2,500 | 2,500 |
| Accounting | 672 | 500 | 500 |
| Publications | - | 100 | 100 |
| Fuel | 402 | 800 | 800 |
| Supplies and services | 394 | 2,328 | 2,400 |
| Capital outlay | 541 | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **6,262** | **6,228** | **6,300** |
| Unencumbered Cash Balance, Dec 31 | 71 | 67 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 6,300 |
| | | Tax Required | 5,950 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 5,950 |
| | | Mill Levy | 1.945 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 5,950 | 208 | 7 | 66 |
| | | | | |
| Total | 5,950 | 208 | 7 | 66 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 208 | | |
| County Treas RTV Estimate | | 7 | |
| County Treas 16/20M Estimate | | | 66 |
| MVT Factor | 0.03496 | | |
| RVT Factor | | 0.00118 | |
| 16/20M Factor | | | 0.01109 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 2** 2024

(Superior)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 18,914 | 20,208 | 19,327 |
| Ad Valorem Tax | 9,460 | 9,500 | xxxxxxxxxxxxx |
| Delinquent Tax | 122 | - | - |
| Motor Vehicle Tax | 596 | 496 | 466 |
| Recreational Vehicle Tax | 19 | 17 | 16 |
| 16/20M Vehicle Tax | 73 | 71 | 68 |
| Commercial Vehicle Registration | 24 | 22 | 22 |
| Watercraft Tax | - | 13 | 11 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **10,294** | **10,119** | **583** |
| **Resources Available:** | **29,208** | **30,327** | **19,910** |
| Expenditures: | | | |
| Contractual Services - Fire Protection | 9,000 | 11,000 | 11,000 |
| Publications | - | - | - |
| Equipment | - | - | 18,410 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **9,000** | **11,000** | **29,410** |
| Unencumbered Cash Balance, Dec 31 | 20,208 | 19,327 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 29,410 |
| | | Tax Required | 9,500 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 9,500 |
| | | Mill Levy | 1.544 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 9,500 | 466 | 16 | 68 |
| | | | | |
| Total | 9,500 | 466 | 16 | 68 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 466 | | |
| County Treas RTV Estimate | | 16 | |
| County Treas 16/20M Estimate | | | 68 |
| MVT Factor | 0.04905 | | |
| RVT Factor | | 0.00168 | |
| 16/20M Factor | | | 0.00716 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 3** 2024

(Esbon)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 631 | 488 | - |
| Ad Valorem Tax | 12,591 | 12,720 | xxxxxxxxxxxxx |
| Delinquent Tax | 31 | - | - |
| Motor Vehicle Tax | 617 | 524 | 496 |
| Recreational Vehicle Tax | 15 | 16 | 13 |
| 16/20M Vehicle Tax | 131 | 95 | 91 |
| Commercial Vehicle Registration | - | 0 | 0 |
| Watercraft Tax | - | 2 | 3 |
| Firemens Relief | - | | |
| Donations and other | 3,045 | | |
| Grant | 5,987 | | |
| Sale of equipment | | | |
| Transfer from Equipment Fund | | | |
| Other | | 143 | |
| **Total Receipts** | **22,417** | **13,500** | **603** |
| **Resources Available:** | **23,048** | **13,988** | **603** |
| Expenditures: | | | |
| Supplies and Services | 20,883 | 13,988 | 13,323 |
| Insurance | 1,501 | | |
| Transfer to Special Equipment Fund | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 176 | | |
| **Total Expenditures** | **22,560** | **13,988** | **13,323** |
| Unencumbered Cash Balance, Dec 31 | 488 | - | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 13,323 |
| | | Tax Required | 12,720 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 12,720 |
| | | Mill Levy | 1.552 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 12,720 | 496 | 13 | 91 |
| | | | | |
| Total | 12,720 | 496 | 13 | 91 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 496 | | |
| County Treas RTV Estimate | | 13 | |
| County Treas 16/20M Estimate | | | 91 |
| MVT Factor | 0.03899 | | |
| RVT Factor | | 0.00102 | |
| 16/20M Factor | | | 0.00715 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 4** 2024

(Mankato)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 52,683 | 57,445 | 52,620 |
| Ad Valorem Tax | 14,282 | 14,337 | xxxxxxxxxxxxx |
| Delinquent Tax | 269 | - | - |
| Motor Vehicle Tax | 679 | 615 | 613 |
| Recreational Vehicle Tax | 23 | 21 | 20 |
| 16/20M Vehicle Tax | 159 | 153 | 141 |
| Commercial Vehicle Registration | 62 | 41 | 57 |
| Watercraft Tax | - | 8 | 6 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest income | 905 | | |
| Other | 1 | | |
| **Total Receipts** | **16,380** | **15,175** | **837** |
| **Resources Available:** | **69,063** | **72,620** | **53,457** |
| Expenditures: | | | |
| Supplies and Services | 11,618 | 20,000 | 20,000 |
| Capital Outlay | - | - | - |
| Equipment Reserve | | | 47,794 |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **11,618** | **20,000** | **67,794** |
| Unencumbered Cash Balance, Dec 31 | 57,445 | 52,620 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 67,794 |
| | | Tax Required | 14,337 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 14,337 |
| | | Mill Levy | 1.372 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 21,785 | 613 | 20 | 141 |
| | | | | |
| Total | 21,785 | 613 | 20 | 141 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 613 | | |
| County Treas RTV Estimate | | 20 | |
| County Treas 16/20M Estimate | | | 141 |
| MVT Factor | 0.02814 | | |
| RVT Factor | | 0.00092 | |
| 16/20M Factor | | | 0.00647 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 5** 2024

(Burr Oak)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 3,538 | 7,337 | 5,842 |
| Ad Valorem Tax | 21,490 | 21,785 | xxxxxxxxxxxxx |
| Delinquent Tax | 86 | - | - |
| Motor Vehicle Tax | 1,052 | 1,101 | 942 |
| Recreational Vehicle Tax | 51 | 38 | 44 |
| 16/20M Vehicle Tax | 159 | 141 | 150 |
| Commercial Vehicle Registration | 86 | 114 | 75 |
| Watercraft Tax | - | 4 | 4 |
| Transfer from Special Equipment Fund | 12,731 | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 2,019 | | |
| **Total Receipts** | **37,674** | **23,183** | **1,215** |
| **Resources Available:** | **41,212** | **30,520** | **7,057** |
| Expenditures: | | | |
| Supplies and Services | 33,875 | 24,678 | 28,842 |
| Equipment | - | | |
| Transfer to Spec Fire Equip Fund | - | | |
| Other | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **33,875** | **24,678** | **28,842** |
| Unencumbered Cash Balance, Dec 31 | 7,337 | 5,842 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 28,842 |
| | | Tax Required | 21,785 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 21,785 |
| | | Mill Levy | 2.704 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 14,337 | 942 | 44 | 150 |
| | | | | |
| Total | 14,337 | 942 | 44 | 150 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 942 | | |
| County Treas RTV Estimate | | 44 | |
| County Treas 16/20M Estimate | | | 150 |
| MVT Factor | 0.06570 | | |
| RVT Factor | | 0.00307 | |
| 16/20M Factor | | | 0.01046 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 6** 2024

(Formoso)

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 804 | 913 | 241 |
| Ad Valorem Tax | 14,394 | 14,458 | xxxxxxxxxxxxx |
| Delinquent Tax | 220 | - | - |
| Motor Vehicle Tax | 511 | 476 | 470 |
| Recreational Vehicle Tax | 10 | 15 | 10 |
| 16/20M Vehicle Tax | 96 | 90 | 88 |
| Commercial Vehicle Registration | 15 | 18 | 12 |
| Watercraft Tax | - | 8 | 8 |
| | | | |
| | | | |
| | | | |
| Interest income | 155 | | |
| Other | | | |
| **Total Receipts** | **15,401** | **15,065** | **588** |
| **Resources Available:** | **16,205** | **15,978** | **829** |
| Expenditures: | | | |
| Salaries | 1,428 | 1,000 | 1,000 |
| Supplies and Services | 10,389 | 12,537 | 12,087 |
| Equipment | 624 | 1,000 | 1,000 |
| Principal and Interest on debt | 1,530 | 1,200 | 1,200 |
| Transfer to Spec. Fire Equipment | 1,300 | | |
| Other | 21 | | |
| | | | |
| | | | |
| **Total Expenditures** | **15,292** | **15,737** | **15,287** |
| Unencumbered Cash Balance, Dec 31 | 913 | 241 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 15,287 |
| | | Tax Required | 14,458 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 14,458 |
| | | Mill Levy | 2.829 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 14,458 | 470 | 10 | 88 |
| | | | | |
| Total | 14,458 | 470 | 10 | 88 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 470 | | |
| County Treas RTV Estimate | | 10 | |
| County Treas 16/20M Estimate | | | 88 |
| MVT Factor | 0.03251 | | |
| RVT Factor | | 0.00069 | |
| 16/20M Factor | | | 0.00609 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Athens Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 50,186 | 52,791 | 50,523 |
| Ad Valorem Tax | 1,968 | 2,000 | xxxxxxxxxxxxx |
| Delinquent Tax | - | - | - |
| Motor Vehicle Tax | 74 | 70 | 71 |
| Recreational Vehicle Tax | 3 | 4 | 3 |
| 16/20M Vehicle Tax | 4 | 6 | 14 |
| Commercial Vehicle Registration | 9 | 1 | 9 |
| Watercraft Tax | - | 1 | 1 |
| Farm rent | 4,374 | | |
| Donations | 25 | | |
| | | | |
| Interest Income | 89 | | |
| Other | | | |
| **Total Receipts** | **6,546** | **2,082** | **98** |
| **Resources Available:** | **56,732** | **54,873** | **50,621** |
| Expenditures: | | | |
| Operations | 10 | 1,000 | 1,000 |
| Mowing | 2,345 | 1,500 | 1,500 |
| Taxes | 904 | 850 | 850 |
| Insurance | 250 | 500 | 500 |
| Landscaping and improvements | 432 | 500 | 500 |
| Equipment | - | | 48,268 |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Expenditures** | **3,941** | **4,350** | **52,618** |
| Unencumbered Cash Balance, Dec 31 | 52,791 | 50,523 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 52,618 |
| | | Tax Required | 1,997 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 1,997 |
| | | Mill Levy | 0.628 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount of 2022 levy | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 2,000 | 71 | 3 | 14 |
| | | | | |
| Total | 2,000 | 71 | 3 | 14 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 71 | | |
| County Treas RTV Estimate | | 3 | |
| County Treas 16/20M Estimate | | | 14 |
| MVT Factor | 0.03550 | | |
| RVT Factor | | 0.00150 | |
| 16/20M Factor | | | 0.00700 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Center Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 137,841 | 145,579 | 73,218 |
| Ad Valorem Tax | 13,763 | 14,000 | xxxxxxxxxxxxx |
| Delinquent Tax | 358 | - | - |
| Motor Vehicle Tax | 1,864 | 1,803 | 1,731 |
| Recreational Vehicle Tax | 66 | 53 | 62 |
| 16/20M Vehicle Tax | 143 | 132 | 106 |
| Commercial Vehicle Registration | 80 | 48 | 73 |
| Watercraft Tax | - | 17 | 15 |
| Sale of lots and fees | 1,084 | | |
| Openings & closings | - | | |
| Donations | - | | |
| Center Township - appropriation | 700 | | |
| Rent | 100 | | |
| Interest Income | 491 | | |
| Other | 1 | | |
| **Total Receipts** | **18,650** | **16,053** | **1,987** |
| **Resources Available:** | **156,491** | **161,632** | **75,205** |
| Expenditures: | | | |
| Operations | 1,140 | 88,414 | 89,205 |
| Mowing, spraying, tree removal, etc. | 8,547 | | |
| Insurance | 506 | | |
| Openings & closings | - | | |
| Filing fees | 84 | | |
| Repairs and supplies | 414 | | |
| Equipment | - | | |
| Miscellaneous | 221 | | |
| **Total Expenditures** | **10,912** | **88,414** | **89,205** |
| Unencumbered Cash Balance, Dec 31 | 145,579 | 73,218 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 89,205 |
| | | Tax Required | 14,000 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 14,000 |
| | | Mill Levy | 2.066 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 14,000 | 1731 | 62 | 106 |
| | | | | |
| Total | 14,000 | 1,731 | 62 | 106 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 1,731 | | |
| County Treas RTV Estimate | | 62 | |
| County Treas 16/20M Estimate | | | 106 |
| MVT Factor | 0.12364 | | |
| RVT Factor | | 0.00443 | |
| 16/20M Factor | | | 0.00757 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Fairview Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 2,113 | 2,704 | 1,637 |
| Ad Valorem Tax | 1,399 | 1,399 | xxxxxxxxxxxxx |
| Delinquent Tax | 8 | - | - |
| Motor Vehicle Tax | 28 | 23 | 25 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 12 | 11 | 10 |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | - | - | - |
| Sale of lots | - | | |
| Donations | | | |
| | | | |
| | | | |
| Interest income | - | | |
| Other | 538 | | |
| **Total Receipts** | **1,986** | **1,434** | **36** |
| **Resources Available:** | **4,099** | **4,138** | **1,673** |
| Expenditures: | | | |
| Operations | - | 2,501 | 3,072 |
| Mowing | 1,275 | | |
| Other | 120 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Other | - | | |
| **Total Expenditures** | **1,395** | **2,501** | **3,072** |
| Unencumbered Cash Balance, Dec 31 | 2,704 | 1,637 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 3,072 |
| Tax Required | 1,399 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 1,399 |
| Mill Levy | 0.734 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 1,399 | 25 | 1 | 10 |
| | | | | |
| Total | 1,399 | 25 | 1 | 10 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 25 | | |
| County Treas RTV Estimate | | 1 | |
| County Treas 16/20M Estimate | | | 10 |
| MVT Factor | 0.01787 | | |
| RVT Factor | | 0.00071 | |
| 16/20M Factor | | | 0.00715 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Ionia Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 27,701 | 27,649 | 25,256 |
| Ad Valorem Tax | 2,986 | 3,000 | xxxxxxxxxxxxx |
| Delinquent Tax | 8 | - | - |
| Motor Vehicle Tax | 81 | 80 | 76 |
| Recreational Vehicle Tax | 4 | 2 | 3 |
| 16/20M Vehicle Tax | 22 | 22 | 30 |
| Commercial Vehicle Registration | 5 | 2 | 5 |
| Watercraft Tax | - | 1 | 1 |
| Donations | 50 | | |
| Sale of lots | 150 | | |
| Reimbursements | - | | |
| | | | |
| Interest Income | 97 | | |
| Other | | | |
| **Total Receipts** | **3,403** | **3,107** | **115** |
| **Resources Available:** | **31,104** | **30,756** | **25,371** |
| Expenditures: | | | |
| Operations | 55 | 2,000 | 2,000 |
| Mowing | 3,400 | 3,500 | 3,500 |
| Tree trimming | - | - | - |
| Equipment and improvements | | | 22,871 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **3,455** | **5,500** | **28,371** |
| Unencumbered Cash Balance, Dec 31 | 27,649 | 25,256 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 28,371 |
| Tax Required | 3,000 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 3,000 |
| Mill Levy | 1.136 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 3,000 | 76 | 3 | 30 |
| | | | | |
| Total | 3,000 | 76 | 3 | 30 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 76 | | |
| County Treas RTV Estimate | | 3 | |
| County Treas 16/20M Estimate | | | 30 |
| MVT Factor | 0.02533 | | |
| RVT Factor | | 0.00100 | |
| 16/20M Factor | | | 0.01000 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Jewell Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 85,647 | 75,908 | 71,955 |
| Ad Valorem Tax | 3,559 | 3,600 | xxxxxxxxxxxxx |
| Delinquent Tax | 33 | - | - |
| Motor Vehicle Tax | 363 | 369 | 323 |
| Recreational Vehicle Tax | 12 | 11 | 8 |
| 16/20M Vehicle Tax | 35 | 31 | 28 |
| Commercial Vehicle Registration | 25 | 33 | 11 |
| Watercraft Tax | - | 3 | 2 |
| Sale of lots | 200 | | |
| Donations | 200 | | |
| Reimbursements | - | | |
| | | | |
| Interest Income | 115 | | |
| Other | - | | |
| **Total Receipts** | **4,542** | **4,047** | **372** |
| **Resources Available:** | **90,189** | **79,955** | **72,327** |
| Expenditures: | | | |
| Operations | 10,881 | 2,000 | 2,000 |
| Mowing and labor | 3,400 | 5,500 | 5,500 |
| Insurance | | 500 | 500 |
| Equipment and improvements | | | 38,814 |
| Non-expendable endowment | | | 29,105 |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **14,281** | **8,000** | **75,919** |
| Unencumbered Cash Balance, Dec 31 | 75,908 | 71,955 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 75,919 |
| | | Tax Required | 3,592 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,592 |
| | | Mill Levy | 0.848 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 3,600 | 323 | 8 | 28 |
| | | | | |
| Total | 3,600 | 323 | 8 | 28 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 323 | | |
| County Treas RTV Estimate | | 8 | |
| County Treas 16/20M Estimate | | | 28 |
| MVT Factor | 0.08972 | | |
| RVT Factor | | 0.00222 | |
| 16/20M Factor | | | 0.00778 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Laurel Hill Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 3,872 | 4,273 | 3,500 |
| Ad Valorem Tax | 1,200 | 1,200 | xxxxxxxxxxxxx |
| Delinquent Tax | - | - | - |
| Motor Vehicle Tax | 30 | 26 | 31 |
| Recreational Vehicle Tax | - | 1 | - |
| 16/20M Vehicle Tax | - | - | - |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | - | - | - |
| Sale of lots | - | | |
| | | | |
| | | | |
| | | | |
| Other | 121 | | |
| **Total Receipts** | **1,351** | **1,227** | **31** |
| **Resources Available:** | **5,223** | **5,500** | **3,531** |
| Expenditures: | | | |
| Mowing | 740 | 500 | 500 |
| Labor | - | 750 | 750 |
| Operations | 210 | 750 | 750 |
| Stone maintenance | - | | |
| Other improvements | - | | |
| Equipment and improvements | - | | 2,731 |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **950** | **2,000** | **4,731** |
| Unencumbered Cash Balance, Dec 31 | 4,273 | 3,500 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 4,731 |
| Tax Required | 1,200 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 1,200 |
| Mill Levy | 1.770 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 1,200 | 31 | 0 | 0 |
| | | | | |
| Total | 1,200 | 31 | 0 | 0 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 31 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 0 |
| MVT Factor | 0.02583 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Pleasant Prairie Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 14,241 | 14,639 | 14,688 |
| Ad Valorem Tax | 1,150 | 1,149 | xxxxxxxxxxxxx |
| Delinquent Tax | - | - | - |
| Motor Vehicle Tax | 13 | 25 | 15 |
| Recreational Vehicle Tax | 1 | 1 | - |
| 16/20M Vehicle Tax | 2 | 2 | 2 |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | | - | - |
| Sale of lots | | | |
| | | | |
| | | | |
| | | | |
| Interest Income | 30 | | |
| Other | - | | |
| **Total Receipts** | **1,196** | **1,177** | **17** |
| **Resources Available:** | **15,437** | **15,816** | **14,705** |
| Expenditures: | | | |
| Operations | 148 | 128 | 128 |
| Mowing | 650 | 1,000 | 1,000 |
| Other | - | - | - |
| Equipment and improvements | | | 14,726 |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **798** | **1,128** | **15,854** |
| Unencumbered Cash Balance, Dec 31 | 14,639 | 14,688 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 15,854 |
| | | Tax Required | 1,149 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 1,149 |
| | | Mill Levy | 0.803 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 1,149 | 15 | 0 | 2 |
| | | | | |
| Total | 1,149 | 15 | 0 | 2 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 15 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 2 |
| MVT Factor | 0.01305 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.00174 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Star Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 80 | 143 | 99 |
| Ad Valorem Tax | 600 | 600 | xxxxxxxxxxxxx |
| Delinquent Tax | - | - | - |
| Motor Vehicle Tax | 8 | 6 | 7 |
| Recreational Vehicle Tax | - | - | - |
| 16/20M Vehicle Tax | 5 | 3 | 7 |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | | - | - |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Other | | | |
| **Total Receipts** | **613** | **609** | **14** |
| **Resources Available:** | **693** | **752** | **113** |
| Expenditures: | | | |
| Operations | - | 653 | 713 |
| Mowing | 550 | | |
| Equipment and improvements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **550** | **653** | **713** |
| Unencumbered Cash Balance, Dec 31 | 143 | 99 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 713 |
| Tax Required | 600 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 600 |
| Mill Levy | 0.780 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 600 | 7 | 0 | 7 |
| | | | | |
| Total | 600 | 7 | 0 | 7 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 7 | | |
| County Treas RTV Estimate | | 0 | |
| County Treas 16/20M Estimate | | | 7 |
| MVT Factor | 0.01167 | | |
| RVT Factor | | 0.00000 | |
| 16/20M Factor | | | 0.01167 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Union Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 27,908 | 27,930 | 28,000 |
| Ad Valorem Tax | 1,998 | 2,000 | xxxxxxxxxxxxx |
| Delinquent Tax | 22 | - | - |
| Motor Vehicle Tax | 49 | 55 | 49 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 13 | 12 | 13 |
| Commercial Vehicle Registration | - | - | - |
| Watercraft Tax | - | 2 | 2 |
| Sale of lots | - | | |
| Cash rent | 150 | | |
| Donations | 200 | | |
| | | | |
| Interest Income | 30 | | |
| Other | - | | |
| **Total Receipts** | **2,463** | **2,070** | **65** |
| **Resources Available:** | **30,371** | **30,000** | **28,065** |
| Expenditures: | | | |
| Operations | 66 | 150 | 150 |
| Mowing | 2,175 | 1,800 | 1,800 |
| Advertising and box rent | - | 50 | 50 |
| Other improvements | 200 | | 5,117 |
| Non-expendable endowment | | | 23,698 |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **2,441** | **2,000** | **30,815** |
| Unencumbered Cash Balance, Dec 31 | 27,930 | 28,000 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 30,815 |
| | | Tax Required | 2,750 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,750 |
| | | Mill Levy | 0.674 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 2,000 | 49 | 1 | 13 |
| | | | | |
| Total | 2,000 | 49 | 1 | 13 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 49 | | |
| County Treas RTV Estimate | | 1 | |
| County Treas 16/20M Estimate | | | 13 |
| MVT Factor | 0.02450 | | |
| RVT Factor | | 0.00050 | |
| 16/20M Factor | | | 0.00650 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Wallace Cemetery** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 15,417 | 14,474 | 12,684 |
| Ad Valorem Tax | 3,355 | 3,368 | xxxxxxxxxxxxx |
| Delinquent Tax | 20 | - | - |
| Motor Vehicle Tax | 282 | 267 | 264 |
| Recreational Vehicle Tax | 7 | 7 | 6 |
| 16/20M Vehicle Tax | 23 | 21 | 18 |
| Commercial Vehicle Registration | 47 | 45 | 44 |
| Watercraft Tax | - | 2 | 2 |
| Sale of lots | 900 | | |
| Openings & closings | 75 | | |
| Donations | 3,000 | | |
| Reimbursements | 10,625 | | |
| Interest Income | 162 | | |
| Other | 2,038 | | |
| **Total Receipts** | **20,534** | **3,710** | **334** |
| **Resources Available:** | **35,951** | **18,184** | **13,018** |
| Expenditures: | | | |
| Operations | 286 | 500 | 500 |
| Mowing | 2,800 | 3,000 | 3,000 |
| Fuel & repairs | 772 | 1,000 | 1,000 |
| Equipment | 15,600 | 1,000 | 1,000 |
| Tree removal | 2,000 | - | - |
| Improvements | - | - | 5,386 |
| Non-expendable endowment | | | 5,500 |
| Other | 19 | | |
| **Total Expenditures** | **21,477** | **5,500** | **16,386** |
| Unencumbered Cash Balance, Dec 31 | 14,474 | 12,684 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 16,386 |
| | | Tax Required | 3,368 |
| | | Delinquency Computation % Rate 0.000% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,368 |
| | | Mill Levy | 0.589 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 3,368 | 264 | 6 | 18 |
| | | | | |
| Total | 3,368 | 264 | 6 | 18 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 264 | | |
| County Treas RTV Estimate | | 6 | |
| County Treas 16/20M Estimate | | | 18 |
| MVT Factor | 0.07838 | | |
| RVT Factor | | 0.00178 | |
| 16/20M Factor | | | 0.00534 |

**CONSOLIDATED METHOD FUND PAGE** State of Kansas

County Name Jewell County County Special District

Special District Name **Webber Cemetery - No. 12** 2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 8,854 | 9,906 | 10,059 |
| Ad Valorem Tax | 5,737 | 5,762 | xxxxxxxxxxxxx |
| Delinquent Tax | 83 | - | - |
| Motor Vehicle Tax | 357 | 299 | 285 |
| Recreational Vehicle Tax | 12 | 11 | 10 |
| 16/20M Vehicle Tax | 58 | 58 | 53 |
| Commercial Vehicle Registration | 15 | 14 | 14 |
| Watercraft Tax | - | 9 | 7 |
| Sale of lots | - | | |
| | | | |
| | | | |
| | | | |
| Interest Income | | | |
| Other | - | | |
| **Total Receipts** | **6,262** | **6,153** | **369** |
| **Resources Available:** | **15,116** | **16,059** | **10,428** |
| Expenditures: | | | |
| Operations | 440 | 1,700 | 1,700 |
| Mowing | 4,620 | 3,800 | 3,800 |
| Treee removal | 150 | 500 | 500 |
| Cemetery Improvements | - | | 11,428 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | - | | |
| **Total Expenditures** | **5,210** | **6,000** | **17,428** |
| Unencumbered Cash Balance, Dec 31 | 9,906 | 10,059 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 17,428 |
| Tax Required | 7,000 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 7,000 |
| Mill Levy | 1.196 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 5,762 | 285 | 10 | 53 |
| | | | | |
| Total | 5,762 | 285 | 10 | 53 |

| | | | |
|---|---|---|---|
| County Treas MVT Estimate | 285 | | |
| County Treas RTV Estimate | | 10 | |
| County Treas 16/20M Estimate | | | 53 |
| MVT Factor | 0.04946 | | |
| RVT Factor | | 0.00174 | |
| 16/20M Factor | | | 0.00920 |

**NOTICE OF BUDGET HEARING**

| Other District Funds | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Yr Estimate 2023 Expenditures | Current Yr Estimate 2023 Actual Tax Rate* | Proposed Budget Year 2024 Budget Authority for Expenditures | Proposed Budget Year 2024 2023 Ad Valorem Tax | Proposed Budget Year 2024 Est. Tax Rate* | Proposed Budget Year 2024 July 1 Est. Valuation | *Revenue Neutral Rate* |
|---|---|---|---|---|---|---|---|---|---|
| Fire District No. 1 | 6,262 | 1.964 | 6,228 | 1.848 | 6,300 | 5,950 | 1.945 | 3,058,866 | 1.945 |
| Fire District No. 2 | 9,000 | 1.705 | 11,000 | 1.625 | 29,410 | 9,500 | 1.544 | 6,152,461 | 1.545 |
| Fire District No. 3 | 22,560 | 1.614 | 13,988 | 1.574 | 13,323 | 12,720 | 1.552 | 8,198,264 | 1.552 |
| Fire District No. 4 | 11,618 | 1.416 | 20,000 | 1.386 | 67,794 | 14,337 | 1.372 | 10,447,600 | 1.372 |
| Fire District No. 5 | 33,875 | 2.810 | 24,678 | 2.763 | 28,842 | 21,785 | 2.704 | 8,055,423 | 2.705 |
| Fire District No. 6 | 15,292 | 2.867 | 15,737 | 2.847 | 15,287 | 14,458 | 2.829 | 5,110,376 | 2.829 |
| | | | | | | | | | |
| Athens Cemetery | 3,941 | 0.632 | 4,350 | 0.623 | 52,618 | 1,997 | 0.628 | 3,181,124 | 0.628 |
| Center Cemetery | 10,912 | 2.277 | 88,414 | 2.163 | 89,205 | 14,000 | 2.066 | 6,775,694 | 2.066 |
| Fairview Cemetery | 1,395 | 0.733 | 2,501 | 0.705 | 3,072 | 1,399 | 0.734 | 1,905,838 | 0.734 |
| Ionia Cemetery | 3,455 | 1.148 | 5,500 | 1.130 | 28,371 | 3,000 | 1.136 | 2,640,996 | 1.136 |
| Jewell Cemetery | 14,281 | 0.938 | 8,000 | 0.841 | 75,919 | 3,592 | 0.848 | 4,237,983 | 0.848 |
| Laurel Hill Cemetery | 950 | 1.720 | 2,000 | 1.781 | 4,731 | 1,200 | 1.770 | 677,911 | 1.770 |
| Pleasant Prairie Cemetery | 798 | 0.775 | 1,128 | 0.777 | 15,854 | 1,149 | 0.803 | 1,431,497 | 0.803 |
| Star Cemetery | 550 | 0.744 | 653 | 0.750 | 713 | 600 | 0.780 | 769,110 | 0.781 |
| Union Cemetery | 2,441 | 0.490 | 2,000 | 0.487 | 30,815 | 2,750 | 0.674 | 4,080,628 | 0.490 |
| Wallace Cemetery | 21,477 | 0.632 | 5,500 | 0.586 | 16,386 | 3,368 | 0.589 | 5,713,528 | 0.589 |
| Webber Cemetery - No. 12 | 5,210 | 1.092 | 6,000 | 1.036 | 17,428 | 7,000 | 1.196 | 5,852,421 | 0.985 |
| Totals | 164,017 | 23.557 | 217,677 | 22.922 | 496,068 | 118,805 | 23.170 | | |

*Tax rates are expressed in mills

Clerk

Jewell County

State of Kansas
County
2024

**CERTIFICATE**

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
**Jewell County**
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations

| | | | 2024 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation of Vehicle Taxes | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 6 | 2,261,725 | 804,394 | |
| Bond & Interest | 10-113 | 7 | | | |
| Road & Bridge | 68-5,101 | 8 | 3,198,360 | 2,686,357 | |
| Special Bridge | 68-1135 | 9 | 479,991 | 155,939 | |
| Health | 65-204 | 9 | 313,000 | 128,103 | |
| Appraiser's Cost | 19-436 | 10 | 195,000 | 126,225 | |
| Noxious Weed | 2-1318 | 10 | 224,054 | 107,106 | |
| Ambulance | 65-6113 | 11 | 511,380 | 269,677 | |
| Hospital Maintenance | 19-4606 | 11 | 989,595 | 935,736 | |
| Employee Benefits | 12-16,102 | 12 | 2,354,000 | 1,908,638 | |
| | | 12 | | | |
| Noxious Weed Capital Outlay | | 13 | 60,000 | | |
| Health Capital Outlay | | 13 | 191,394 | | |
| Solid Waste Disposal | | 14 | 335,000 | | |
| Emergency 911 | | 14 | 12,965 | | |
| E 911 - wireless | | 15 | 49,785 | | |
| Ambulance Equipment | | 15 | 223,965 | | |
| Jewell County 911 | | 16 | 306,149 | | |
| Capital Improvement Prgm. | | 16 | 209,384 | | |
| Special Park and Recreation | | 17 | 346 | | |
| Special Alcohol | | 17 | 661 | | |
| Non-Budgeted Funds: | | | | | |
| Page 1 | | 18 | | | |
| Page 2 | | 19 | | | |
| | | | | | |
| **Totals** | | xxxxxx | 11,916,754 | 7,122,176 | |

| | | |
|---|---|---|
| Budget Hearing Notice | | County Clerk's Use Only |
| Budget Hearing Notice 2 | | |
| Combined Rate and Budget Hearing | 37 | |
| Combined Rate and Budget Hearing 2 | 38 | |
| RNR Hearing Notice | | Nov 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization | | |

| | |
|---|---|
| Revenue Neutral Rate | 90.459 |

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: 2023

County Clerk

Governing Body

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Year State of Kansas | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,184,829 | 54,795 | 1,682 | 7,960 | 3,733 | 543 |
| Bond & Interest | | | | | | |
| Road & Bridge | 2,396,835 | 110,845 | 3,405 | 16,103 | 7,556 | 1,100 |
| Special Bridge | 154,137 | 7,128 | 219 | 1,036 | 486 | 71 |
| Health | 180,103 | 8,329 | 256 | 1,210 | 568 | 83 |
| Appraiser's Cost | 117,224 | 5,421 | 167 | 788 | 370 | 54 |
| Noxious Weed | 78,908 | 3,649 | 112 | 530 | 249 | 36 |
| Ambulance | 223,880 | 10,354 | 318 | 1,504 | 706 | 103 |
| Hospital Maintenance | 924,928 | 42,775 | 1,314 | 6,214 | 2,916 | 425 |
| Employee Benefits | 1,789,075 | 82,738 | 2,542 | 12,020 | 5,640 | 821 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| TOTAL | 7,049,919 | 326,034 | 10,015 | 47,365 | 22,224 | 3,236 |

County Treas Motor Vehicle Estimate 326,034

County Treas Recreational Vehicle Estimate 10,015

County Treas 16/20M Vehicle Estimate 47,365

County Treas Commercial Vehicle Tax Estimate 22,224

County Treas Watercraft Tax Estimate 3,236

Motor Vehicle Factor 0.04625

Recreational Vehicle Factor 0.00142

16/20M Vehicle Factor 0.00672

Commercial Vehicle Factor 0.00315

Watercraft Factor 0.00046

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Treasurer's Motor Vehicle | General | - | 52,242 | 10,000 | 8-145 |
| General | Equipment Reserve | - | - | - | 19-119 |
| General | Capital Improvement Prgr | - | - | - | 19-120 |
| Road & Bridge | Special Highway Improve | 230,000 | - | - | 68-590 |
| Road & Bridge | Special Road Equipment | - | - | - | 68-141g |
| Health | Health Capital Outlay | - | - | 50,000 | 65-204 |
| Ambulance | Ambulance Equipment | 75,000 | - | - | 12-110d |
| Noxious Weed | Noxious Weed Cap. Outla | - | - | - | 2-1318 |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 305,000 | 52,242 | 60,000 | |
| | Adjustments* | | 52,242 | 10,000 | |
| | Adjusted Totals | 305,000 | - | 50,000 | |

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issue | Beginning Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| **none** | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | - | | | - | - | - | - |
| Revenue Bonds: | | | | | | | | | | | |
| **none** | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | - | | | - | - | - | - |
| Other: | | | | | | | | | | | |
| **none** | | | | | | | | | | | |
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| **Total Other** | | | | | - | | | - | - | - | - |
| **Total Indebtedness** | | | | | - | | | - | - | - | - |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| Ambulance building | 6/14/2021 | 120 | 4.50 | 90,000 | 86,401 | 11,204 | 11,204 |
| Ambulance | 8/30/2021 | 72 | 4.50 | 95,000 | 90,367 | 18,096 | 18,096 |
| 2022 Caterpillar RM500B Reclaimer | 10/7/2022 | 60 | 4.89 | 627,224 | 609,391 | 142,059 | 142,059 |
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| | | | | **Totals** | **786,159** | **171,359** | **171,359** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,428,440 | 1,495,738 | 1,122,484 |
| Receipts: | | | |
| Ad Valorem Tax | 1,040,708 | 1,137,436 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 13,305 | 500 | 500 |
| Interest and charges on delinquent taxes | 49,051 | 14,651 | 6,000 |
| Motor Vehicle Tax | 63,166 | 50,319 | 54,795 |
| Recreational Vehicle Tax | 2,020 | 1,568 | 1,682 |
| 16/20M Vehicle Tax | 12,908 | 7,561 | 7,960 |
| Commercial Vehicle Tax | 4,098 | 3,063 | 3,733 |
| Watercraft Tax | - | 520 | 543 |
| Gross Earnings (Intangible) Tax | 19,447 | 13,424 | 11,734 |
| Mineral Production Tax | - | - | - |
| Local Alcoholic Liquor | 96 | - | - |
| In Lieu of Taxes (IRB) | - | - | - |
| Local retail sales tax | 258,296 | 200,000 | 150,000 |
| Federal land entitlement | 20,721 | 16,000 | 16,000 |
| | | | |
| Licenses. Permits, and Fees: | | | |
| Officer's fees | 51,576 | 10,000 | 10,000 |
| Transfer from Treasurer's Motor Vehicle Fund | - | 52,242 | 10,000 |
| Antique motor vehicle registration fees | 295 | 200 | 200 |
| Diversion fees | 6,372 | 5,000 | 5,000 |
| District Court fees and reimbursements | 4,009 | - | - |
| | | | |
| Use of Money and Property: | | | |
| Interest on idle funds | 140,173 | 156,920 | 15,000 |
| | | | |
| Other: | | | |
| Reimbursements | 33,288 | 5,000 | 5,000 |
| Emergency Management | - | 2,000 | 2,000 |
| Law Enforcement contracts | 60,932 | 62,238 | 62,238 |
| Stand-by dispatching | - | 2,400 | 2,400 |
| ARPA reimbursement | 10,000 | - | - |
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| Miscellaneous | 833 | 1,000 | 1,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,791,294** | **1,742,042** | **365,785** |
| **Resources Available:** | **3,219,734** | **3,237,780** | **1,488,269** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| **Resources Available:** | 3,219,734 | 3,237,780 | 1,488,269 |
| Expenditures: | | | |
| County Commission | 61,799 | 66,938 | 68,788 |
| County Clerk | 104,700 | 113,638 | 116,753 |
| County Treasurer | 97,309 | 115,638 | 124,251 |
| County Attorney/Counselor | 87,049 | 95,092 | 106,155 |
| Register of Deeds | 71,126 | 75,350 | 81,524 |
| Sheriff | 581,227 | 614,860 | 667,100 |
| Emergency Preparedness | 61,031 | 59,788 | 60,400 |
| Unified Court | 78,219 | 99,500 | 130,000 |
| Courthouse General | 271,877 | 352,315 | 460,673 |
| Election | 49,733 | 71,000 | 71,000 |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| General govt. and other appropriations: | 259,926 | 451,177 | 375,081 |
| **Subtotal** | 1,723,996 | 2,115,296 | 2,261,725 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **1,723,996** | **2,115,296** | **2,261,725** |
| Unencumbered Cash Balance Dec 31 | 1,495,738 | 1,122,484 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 2,177,076 | 2,213,796 | 2,261,725 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,261,725 |
| | | Tax Required | 773,456 |
| | Delinquent Comp Rate: | 4.0% | 30,938 |
| | | Amount of 2023 Ad Valorem Tax | 804,394 |

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| County Commission | | | |
| Salaries | 60,591 | 61,638 | 63,488 |
| Contractual | 1,208 | 5,000 | 5,000 |
| Commodities | - | 300 | 300 |
| Capital Outlay | | - | - |
| Total | 61,799 | 66,938 | 68,788 |
| County Clerk | | | |
| Salaries | 98,527 | 103,638 | 109,253 |
| Contractual | 2,953 | 6,000 | 3,500 |
| Commodities | 3,220 | 4,000 | 4,000 |
| Capital Outlay | | - | - |
| Total | 104,700 | 113,638 | 116,753 |
| County Treasurer | | | |
| Salaries | 90,604 | 102,638 | 111,251 |
| Contractual | 2,982 | 6,500 | 6,500 |
| Commodities | 3,723 | 6,500 | 6,500 |
| Capital Outlay | | - | - |
| Total | 97,309 | 115,638 | 124,251 |
| County Attorney/Counselor | | | |
| Salaries | 77,746 | 80,092 | 91,155 |
| Contractual | 6,576 | 9,000 | 9,000 |
| Commodities | 2,547 | 6,000 | 6,000 |
| Capital Outlay | 180 | - | - |
| Total | 87,049 | 95,092 | 106,155 |
| Register of Deeds | | | |
| Salaries | 65,525 | 66,780 | 72,954 |
| Contractual | 3,607 | 4,795 | 4,795 |
| Commodities | 1,994 | 3,775 | 3,775 |
| Capital Outlay | | - | - |
| Total | 71,126 | 75,350 | 81,524 |
| Sheriff | | | |
| Salaries | 418,912 | 448,860 | 496,100 |
| Contractual | 59,189 | 67,000 | 71,000 |
| Commodities | 52,220 | 55,000 | 55,000 |
| Capital Outlay | 50,906 | 44,000 | 45,000 |
| Total | 581,227 | 614,860 | 667,100 |
| Emergency Preparedness | | | |
| Salaries | 52,086 | 48,972 | 49,000 |
| Contractual | 5,640 | 8,000 | 8,430 |
| Commodities | 3,305 | 2,816 | 2,970 |
| Capital Outlay | - | - | - |
| Total | 61,031 | 59,788 | 60,400 |
| | | | |
| Total - Page 6b | **1,064,241** | **1,141,304** | **1,224,971** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual<br>for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| Unified Court | | | |
| Contractual | 71,821 | 75,500 | 110,000 |
| Commodities | 6,225 | 8,000 | 4,000 |
| Capital Outlay | - | 9,000 | 10,000 |
| District expenses | 173 | 7,000 | 6,000 |
| Total | 78,219 | 99,500 | 130,000 |
| Courthouse General | | | |
| Personal Services | 42,439 | 45,819 | 47,173 |
| Contractual | 205,249 | 140,000 | 140,000 |
| Commodities | 24,052 | 25,000 | 25,000 |
| Capital Outlay | 137 | 50,000 | 100,000 |
| Reimbursement to Solid Waste | - | 41,496 | 50,000 |
| Contingencies | - | 50,000 | 98,500 |
| Total | 271,877 | 352,315 | 460,673 |
| Election | | | |
| Salaries | 13,001 | 13,000 | 13,000 |
| Contractual | 35,627 | 42,000 | 53,000 |
| Commodities | 1,105 | 16,000 | 5,000 |
| Capital Outlay | - | - | - |
| Total | 49,733 | 71,000 | 71,000 |
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| Total | - | - | - |
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| Total - Page 6c | **399,829** | **522,815** | **661,673** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual<br>for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| General govt. and other appropriations: | | | |
| Area Agency on Aging | 15,000 | 1,528 | 1,426 |
| CASA | - | 5,000 | 6,000 |
| Computer equipment | 3,066 | 30,000 | 35,000 |
| Conservation district | 25,000 | 25,000 | 25,000 |
| County Tower | 2,517 | 16,000 | 16,000 |
| Courthouse repairs | 2,895 | 105,000 | 33,000 |
| Criminal trial expense | - | 4,450 | 4,450 |
| County Attorney Trust Account | - | 500 | 500 |
| Economic development | 46,000 | 73,992 | 50,000 |
| Fair maintenance | 16,000 | 16,000 | 16,000 |
| Historical records | 15,000 | 15,000 | 15,000 |
| Jewell County Rescue Squad | 5,000 | 5,000 | 5,000 |
| Jewell County strategic planning | - | 250 | 250 |
| Juvenile Detention Center | 4,409 | 5,000 | 7,000 |
| Mental Health | 26,934 | 27,742 | 28,550 |
| Mental Retardation | 24,667 | 24,667 | 25,407 |
| Regional planning | 3,500 | 3,500 | 3,500 |
| Rural Opportunity Zone | 6,928 | 7,000 | 7,000 |
| Sanitarian - LEPG reduction | 1,500 | 1,500 | 1,500 |
| Services for Elderly | 18,064 | 18,498 | 18,498 |
| Services for Elderly - supplemental | - | 21,050 | 22,000 |
| Special Tort Liability expense | 27,446 | 28,500 | 38,000 |
| Transportation | 16,000 | 16,000 | 16,000 |
| Transfer to Equipment Reserve fund | - | - | - |
| Transfer to Capital Improvement Program | - | - | - |
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| Total | 259,926 | 451,177 | 375,081 |
| | | | |
| Total - Page 6d | 259,926 | 451,177 | 375,081 |
| | | | |
| Total - Page 6b | 1,064,241 | 1,141,304 | 1,224,971 |
| | | | |
| Total - Page 6c | 399,829 | 522,815 | 661,673 |
| | | | |
| Total - Page | - | - | - |
| | | | |
| Total - Page | - | - | - |
| | | | |
| Total Detail Expenditures** | **1,723,996** | **2,115,296** | **2,261,725** |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Bond & Interest** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | - | - |
| Receipts: | | | |
| Ad Valorem Tax | | - | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
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| Neighborhood Revitalization Rebate | | | - |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| **Total Receipts** | **-** | **-** | **-** |
| **Resources Available:** | **-** | **-** | **-** |
| Expenditures: | | | |
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| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expe | | | |
| **Total Expenditures** | **-** | **-** | **-** |
| Unencumbered Cash Balance Dec 31 | - | - | xxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | | - | - |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | - |
| | | Tax Required | - |
| | Delinquent Comp Rate: | 4.0% | - |
| | | Amount of 2023 Ad Valorem Tax | - |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Road & Bridge** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 492,023 | 422,203 | 132,013 |
| Receipts: | | | |
| Ad Valorem Tax | 2,136,729 | 2,300,962 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 23,022 | 500 | 500 |
| Motor Vehicle Tax | 107,517 | 103,319 | 110,845 |
| Recreational Vehicle Tax | 3,436 | 3,220 | 3,405 |
| 16/20M Vehicle Tax | 16,484 | 15,526 | 16,103 |
| Commercial Vehicle Tax | 7,036 | 6,292 | 7,556 |
| Watercraft Tax | - | 1,070 | 1,100 |
| Special City & County Highway | 350,203 | 346,281 | 343,802 |
| Intangible tax | 102 | - | - |
| Reimbursements | 171,641 | - | - |
| Sale of rock | 26,893 | - | - |
| Used material and surplus property | 3,375 | - | - |
| Lease proceeds | 627,224 | - | - |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,473,662** | **2,777,170** | **483,311** |
| **Resources Available:** | **3,965,685** | **3,199,373** | **615,324** |
| **Resources Available:** | 3,965,685 | 3,199,373 | 615,324 |
| | | | |
| Expenditures: | | | |
| Personal services | 1,037,992 | 1,207,360 | 1,238,360 |
| Contractual services | 228,164 | 150,000 | 150,000 |
| Commodities | 1,225,195 | 1,300,000 | 1,400,000 |
| Capital outlay | 822,131 | 410,000 | 410,000 |
| Transfer to Special Highway Improvement Fu | - | - | - |
| Transfer to Special Road Equipment Fund | 230,000 | - | - |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **3,543,482** | **3,067,360** | **3,198,360** |
| Unencumbered Cash Balance Dec 31 | 422,203 | 132,013 | xxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,547,505 | 3,067,360 | 3,198,360 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,198,360 |
| | | Tax Required | 2,583,036 |
| | Delinquent Comp Rate: | 4.0% | 103,321 |
| | | Amount of 2023 Ad Valorem Tax | 2,686,357 |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Special Bridge** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 218,685 | 326,464 | 321,070 |
| Receipts: | | | |
| Ad Valorem Tax | 149,118 | 147,972 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,458 | 100 | 40 |
| Motor Vehicle Tax | 7,191 | 7,211 | 7,128 |
| Recreational Vehicle Tax | 230 | 225 | 219 |
| 16/20 M Vehicle Tax | 1,097 | 1,084 | 1,036 |
| Commercial Vehicle Tax | 485 | 439 | 486 |
| Watercraft Tax | - | 75 | 71 |
| Reimbursements | - | - | - |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **159,579** | **157,106** | **8,980** |
| **Resources Available:** | **378,264** | **483,570** | **330,050** |
| Expenditures: | | | |
| Bridge Construction | 51,800 | 162,500 | 479,991 |
| | | | |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **51,800** | **162,500** | **479,991** |
| Unencumbered Cash Balance Dec 31 | 326,464 | 321,070 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 406,737 | 479,511 | 479,991 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 479,991 |
| | | Tax Required | 149,941 |
| | Delinquent Comp Rate: | 4.0% | 5,998 |
| | | Amount of 2023 Ad Valorem Tax | 155,939 |

| Adopted Budget **Health** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 168,083 | 240,658 | 154,278 |
| Receipts: | | | |
| Ad Valorem Tax | 176,720 | 172,899 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,870 | 291 | 100 |
| Motor Vehicle Tax | 7,965 | 8,546 | 8,329 |
| Recreational Vehicle Tax | 254 | 266 | 256 |
| 16/20 M Vehicle Tax | 1,378 | 1,284 | 1,210 |
| Commercial Vehicle Tax | 565 | 520 | 568 |
| Watercraft Tax | - | 90 | 83 |
| Grants and reimbursements | 292,116 | 43,000 | 25,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **480,868** | **226,896** | **35,546** |
| **Resources Available:** | **648,951** | **467,554** | **189,824** |
| Expenditures: | | | |
| Personal services | 216,213 | 221,638 | 210,000 |
| Contractual services | 60,244 | 41,638 | 45,000 |
| Commodities | 115,455 | 50,000 | 58,000 |
| Capital outlay | 16,381 | - | - |
| Transfer to Health Capital Outlay | - | - | - |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **408,293** | **313,276** | **313,000** |
| Unencumbered Cash Balance Dec 31 | 240,658 | 154,278 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 572,417 | 313,276 | 313,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 313,000 |
| | | Tax Required | 123,176 |
| | Delinquent Comp Rate: | 4.0% | 4,927 |
| | | Amount of 2023 Ad Valorem Tax | 128,103 |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Appraiser's Cost** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 93,002 | 104,083 | 66,730 |
| Receipts: | | | |
| Ad Valorem Tax | 135,075 | 112,535 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,277 | 100 | 100 |
| Motor Vehicle Tax | 4,954 | 6,532 | 5,421 |
| Recreational Vehicle Tax | 159 | 204 | 167 |
| 16/20 M Vehicle Tax | 867 | 982 | 788 |
| Commercial Vehicle Tax | 315 | 398 | 370 |
| Watercraft Tax | - | 68 | 54 |
| Reimbursements | 827 | 1,126 | - |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **143,474** | **121,945** | **6,900** |
| **Resources Available:** | **236,476** | **226,028** | **73,630** |
| Expenditures: | | | |
| Personal services | 107,538 | 119,298 | 120,000 |
| Contractual services | 19,165 | 16,000 | 16,000 |
| Commodities | 5,690 | 4,000 | 4,000 |
| Capital outlay | - | 5,000 | 5,000 |
| GIS Mapping | - | 15,000 | 15,000 |
| Vehicle replacement | - | - | 35,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **132,393** | **159,298** | **195,000** |
| Unencumbered Cash Balance Dec 31 | 104,083 | 66,730 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 191,760 | 194,298 | 195,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 195,000 |
| | | Tax Required | 121,370 |
| | Delinquent Comp Rate: | 4.0% | 4,855 |
| | | Amount of 2023 Ad Valorem Tax | 126,225 |

Adopted Budget

| **Noxious Weed** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 148,092 | 145,974 | 66,391 |
| Receipts: | | | |
| Ad Valorem Tax | 75,570 | 75,752 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 926 | 100 | 100 |
| Motor Vehicle Tax | 4,718 | 3,655 | 3,649 |
| Recreational Vehicle Tax | 151 | 114 | 112 |
| 16/20 M Vehicle Tax | 731 | 549 | 530 |
| Commercial Vehicle Tax | 291 | 223 | 249 |
| Watercraft Tax | - | 38 | 36 |
| Sale of chemicals | 84,631 | 50,000 | 50,000 |
| | | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **167,018** | **130,431** | **54,676** |
| **Resources Available:** | **315,110** | **276,405** | **121,067** |
| Expenditures: | | | |
| Personal services | 42,611 | 54,829 | 59,929 |
| Contractual services | 8,992 | 12,500 | 13,600 |
| Commodities | 117,533 | 135,000 | 142,420 |
| Capital outlay | - | 7,685 | 8,105 |
| Transfer to Noxious Weed Capital Outlay Fu | - | - | - |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **169,136** | **210,014** | **224,054** |
| Unencumbered Cash Balance Dec 31 | 145,974 | 66,391 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 231,637 | 210,014 | 224,054 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 224,054 |
| | | Tax Required | 102,987 |
| | Delinquent Comp Rate: | 4.0% | 4,119 |
| | | Amount of 2023 Ad Valorem Tax | 107,106 |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Ambulance** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 177,816 | 208,621 | 118,990 |
| Receipts: | | | |
| Ad Valorem Tax | 283,532 | 214,925 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,821 | 100 | 100 |
| Motor Vehicle Tax | 13,512 | 13,709 | 10,354 |
| Recreational Vehicle Tax | 431 | 427 | 318 |
| 16/20 M Vehicle Tax | 2,200 | 2,060 | 1,504 |
| Commercial Vehicle Tax | 879 | 835 | 706 |
| Watercraft Tax | - | 142 | 103 |
| Collections | 211,618 | 170,000 | 120,000 |
| Grants and reimbursements | 30,000 | - | - |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **544,993** | **402,198** | **133,085** |
| **Resources Available:** | **722,809** | **610,819** | **252,075** |
| Expenditures: | | | |
| Personal services | 332,160 | 366,474 | 384,425 |
| Contractual services | 47,385 | 40,955 | 40,955 |
| Commodities | 44,231 | 49,400 | 51,000 |
| Capital outlay | 15,412 | 35,000 | 35,000 |
| Transfer to Ambulance Equipment Fund | 75,000 | - | - |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **514,188** | **491,829** | **511,380** |
| Unencumbered Cash Balance Dec 31 | 208,621 | 118,990 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 600,708 | 491,829 | 511,380 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 511,380 |
| | | Tax Required | 259,305 |
| | Delinquent Comp Rate: | 4.0% | 10,372 |
| | | Amount of 2023 Ad Valorem Tax | 269,677 |

| Adopted Budget **Hospital Maintenance** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 75,219 | 76,180 | 36,105 |
| Receipts: | | | |
| Ad Valorem Tax | 894,782 | 887,931 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 9,117 | 100 | 100 |
| Motor Vehicle Tax | 43,166 | 43,266 | 42,775 |
| Recreational Vehicle Tax | 1,378 | 1,348 | 1,314 |
| 16/20 M Vehicle Tax | 6,582 | 6,502 | 6,214 |
| Commercial Vehicle Tax | 2,910 | 2,635 | 2,916 |
| Watercraft Tax | - | 448 | 425 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **957,935** | **942,230** | **53,744** |
| **Resources Available:** | **1,033,154** | **1,018,410** | **89,849** |
| Expenditures: | | | |
| Appropriation | 956,974 | 982,305 | 989,595 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **956,974** | **982,305** | **989,595** |
| Unencumbered Cash Balance Dec 31 | 76,180 | 36,105 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 956,974 | 982,305 | 989,595 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 989,595 |
| | | Tax Required | 899,746 |
| | Delinquent Comp Rate: | 4.0% | 35,990 |
| | | Amount of 2023 Ad Valorem Tax | 935,736 |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Employee Benefits** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 579,951 | 732,278 | 414,510 |
| Receipts: | | | |
| Ad Valorem Tax | 1,852,277 | 1,717,512 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 18,002 | 500 | 500 |
| Motor Vehicle Tax | 87,654 | 89,564 | 82,738 |
| Recreational Vehicle Tax | 2,798 | 2,791 | 2,542 |
| 16/20 M Vehicle Tax | 9,134 | 13,459 | 12,020 |
| Commercial Vehicle Tax | 5,902 | 5,454 | 5,640 |
| Watercraft Tax | - | 927 | 821 |
| Refunds and reimbursements | 13,989 | 16,389 | - |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,989,756** | **1,846,596** | **104,261** |
| **Resources Available:** | **2,569,707** | **2,578,874** | **518,771** |
| Expenditures: | | | |
| Health Insurance | 1,269,363 | 1,560,000 | 1,650,000 |
| Social Security | 211,129 | 236,000 | 246,000 |
| KPERS | 247,688 | 291,000 | 330,000 |
| Workers' Compensation | 97,548 | 65,364 | 110,000 |
| Unemployment | 2,486 | 4,000 | 10,000 |
| Other Insurance | 9,215 | 8,000 | 8,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **1,837,429** | **2,164,364** | **2,354,000** |
| Unencumbered Cash Balance Dec 31 | 732,278 | 414,510 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 2,267,500 | 2,306,500 | 2,354,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,354,000 |
| | | Tax Required | 1,835,229 |
| | | Delinquent Comp Rate: 4.0% | 73,409 |
| | | Amount of 2023 Ad Valorem Tax | 1,908,638 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | - | - |
| Receipts: | | | |
| Ad Valorem Tax | | - | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **-** | **-** |
| **Resources Available:** | **-** | **-** | **-** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **-** |
| Unencumbered Cash Balance Dec 31 | - | - | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | - | - | - |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | - |
| | | Tax Required | - |
| | | Delinquent Comp Rate: 4.0% | - |
| | | Amount of 2023 Ad Valorem Tax | - |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Noxious Weed Capital Outlay** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 60,000 | 60,000 | 60,000 |
| Receipts: | | | |
| Transfer from Noxious Weed Fund | - | - | - |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **-** | **-** |
| **Resources Available:** | **60,000** | **60,000** | **60,000** |
| Expenditures: | | | |
| Capital outlay | - | - | 60,000 |
| Transfer to Noxious Weed Fund | - | - | - |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **60,000** |
| Unencumbered Cash Balance Dec 31 | 60,000 | 60,000 | - |
| 2022/2023/2024 Budget Authority Amount: | 60,000 | 60,000 | 60,000 |

Adopted Budget

| **Health Capital Outlay** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 146,394 | 146,394 | 141,394 |
| Receipts: | | | |
| Transfer from Health Fund | - | - | 50,000 |
| Reimbursements and other | - | - | - |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **-** | **50,000** |
| **Resources Available:** | **146,394** | **146,394** | **191,394** |
| Expenditures: | | | |
| Capital outlay | - | 5,000 | 191,394 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **5,000** | **191,394** |
| Unencumbered Cash Balance Dec 31 | 146,394 | 141,394 | - |
| 2022/2023/2024 Budget Authority Amount: | 129,102 | 137,292 | 191,394 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Solid Waste Disposal** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,091 | (255) | 10,126 |
| Receipts: | | | |
| User fees | 266,004 | 258,181 | 258,181 |
| Recycle materials | 5,437 | 10,000 | 10,000 |
| Rent and other reimbursements | 15,673 | 6,200 | 6,200 |
| Other reimbursements | - | - | 493 |
| Reimbursement from General Fund | - | 41,496 | 50,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **287,114** | **315,877** | **324,874** |
| **Resources Available:** | **294,205** | **315,622** | **335,000** |
| Expenditures: | | | |
| Personal services | 147,303 | 151,496 | 160,000 |
| Contractual services | 88,608 | 110,000 | 110,000 |
| Commodities | 41,117 | 20,000 | 25,000 |
| Capital outlay | 17,432 | 24,000 | 40,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **294,460** | **305,496** | **335,000** |
| Unencumbered Cash Balance Dec 31 | (255) | 10,126 | - |
| 2022/2023/2024 Budget Authority Amount: | 300,000 | 331,496 | 335,000 |

**See Tab B**

Adopted Budget

| **Emergency 911** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,915 | 12,915 | 12,940 |
| Receipts: | | | |
| User fees | - | - | - |
| Interest | - | 25 | 25 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **25** | **25** |
| **Resources Available:** | **12,915** | **12,940** | **12,965** |
| Expenditures: | | | |
| Services and equipment | - | - | 12,965 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **12,965** |
| Unencumbered Cash Balance Dec 31 | 12,915 | 12,940 | - |
| 2022/2023/2024 Budget Authority Amount: | 10,965 | 12,965 | 12,965 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**E 911 - wireless** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 50,485 | 50,485 | 49,735 |
| Receipts: | | | |
| User fees | - | - | - |
| Interest | - | 50 | 50 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **50** | **50** |
| **Resources Available:** | **50,485** | **50,535** | **49,785** |
| Expenditures: | | | |
| Equipment and services | - | 800 | 49,785 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **800** | **49,785** |
| Unencumbered Cash Balance Dec 31 | 50,485 | 49,735 | - |
| 2022/2023/2024 Budget Authority Amount: | 49,785 | 800 | 49,785 |

Adopted Budget

| **Ambulance Equipment** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 236,846 | 289,557 | 223,965 |
| Receipts: | | | |
| Transfer from Ambulance Fund | 75,000 | - | - |
| Grants | 166,708 | - | - |
| Sale of surplus equipment | 20,000 | - | - |
| Reimbursements | - | - | - |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **261,708** | **-** | **-** |
| **Resources Available:** | **498,554** | **289,557** | **223,965** |
| Expenditures: | | | |
| Capital outlay | 208,997 | 65,592 | 223,965 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **208,997** | **65,592** | **223,965** |
| Unencumbered Cash Balance Dec 31 | 289,557 | 223,965 | - |
| 2022/2023/2024 Budget Authority Amount: | 427,662 | 215,592 | 223,965 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Jewell County 911** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 235,496 | 235,949 | 246,049 |
| Receipts: | | | |
| User fees | 50,553 | 60,000 | 60,000 |
| Interest | - | 100 | 100 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **50,553** | **60,100** | **60,100** |
| **Resources Available:** | **286,049** | **296,049** | **306,149** |
| Expenditures: | | | |
| Services, maintenance, and equipment | 50,100 | 50,000 | 306,149 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **50,100** | **50,000** | **306,149** |
| Unencumbered Cash Balance Dec 31 | 235,949 | 246,049 | - |
| 2022/2023/2024 Budget Authority Amount: | 281,384 | 274,312 | 306,149 |

Adopted Budget

| **Capital Improvement Prgm.** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 209,384 | 209,384 | 209,384 |
| Receipts: | | | |
| Transfer from General Fund | - | - | - |
| Transfer from Road & Bridge Fund | - | - | - |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **-** | **-** | **-** |
| **Resources Available:** | **209,384** | **209,384** | **209,384** |
| Expenditures: | | | |
| Other capital improvements | - | - | 209,384 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **209,384** |
| Unencumbered Cash Balance Dec 31 | 209,384 | 209,384 | - |
| 2022/2023/2024 Budget Authority Amount: | 210,000 | 209,384 | 209,384 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Park and Recreation** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | - | 96 | 196 |
| Receipts: | | | |
| Local Alcoholic Liquor | 96 | 100 | 150 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **96** | **100** | **150** |
| **Resources Available:** | **96** | **196** | **346** |
| Expenditures: | | | |
| Contractual services | - | - | 346 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **346** |
| Unencumbered Cash Balance Dec 31 | 96 | 196 | - |
| 2022/2023/2024 Budget Authority Amount: | - | - | 346 |

| Adopted Budget<br>**Special Alcohol** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | - | 183 | 373 |
| Receipts: | | | |
| Local Alcoholic Liquor | 183 | 190 | 288 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **183** | **190** | **288** |
| **Resources Available:** | **183** | **373** | **661** |
| Expenditures: | | | |
| Contractual services | - | - | 661 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **-** | **-** | **661** |
| Unencumbered Cash Balance Dec 31 | 183 | 373 | - |
| 2022/2023/2024 Budget Authority Amount: | - | - | 661 |

| | Treasurer's Motor Vehicle | PATF | Special Law Enforcement | VINS | Inmate Welfare | County Clerk Technology | County Treasurer Technology | Register of Deeds Technology | Special Highway Improvement | Special Road Equipment | Equipment Reserve | Ambulance Special Equipment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Beg. Bal. 1/1** | 29,668 | 1,215 | 5,435 | 7,586 | 1,128 | 4,467 | 8,129 | 10,699 | 557,257 | 133,910 | 349,820 | 19,552 |
| Receipts | | | | | | | | | | | | |
| Fees | 39,332 | 401 | - | 5,080 | - | 1,278 | 1,278 | 5,110 | - | - | - | - |
| Donations and other | - | - | - | - | - | - | - | - | - | - | - | 7,362 |
| Grants | - | - | - | - | - | - | - | - | - | - | - | - |
| Reimbursements | - | - | - | - | - | - | - | - | - | - | - | - |
| Commissions | - | - | - | - | 1,923 | - | - | - | - | - | - | - |
| Forfeitures | - | - | 1,618 | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Transfers from other funds | - | - | - | - | - | - | - | - | - | 230,000 | - | - |
| Total receipts | 39,332 | 401 | 1,618 | 5,080 | 1,923 | 1,278 | 1,278 | 5,110 | - | 230,000 | - | 7,362 |
| Expenditures | | | | | | | | | | | | |
| Personal Services | 6,818 | - | - | - | - | - | - | - | - | - | - | - |
| Contractual services | 5,341 | 174 | 388 | 2,077 | 295 | - | - | - | - | - | - | - |
| Commodities | 1,419 | - | 764 | 132 | 1,371 | - | - | - | - | - | - | - |
| Capital outlay | 3,180 | - | - | - | - | - | 5,061 | 4,241 | - | 133,909 | - | 6,898 |
| Program expenditures | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Transfers to other funds | - | - | - | - | - | - | - | - | - | - | - | - |
| Total expenditures | 16,758 | 174 | 1,152 | 2,209 | 1,666 | - | 5,061 | 4,241 | - | 133,909 | - | 6,898 |
| | | | | | | | | | | | | |
| Ending Bal. 12/31 | 52,242 | 1,442 | 5,901 | 10,457 | 1,385 | 5,745 | 4,346 | 11,568 | 557,257 | 230,001 | 349,820 | 20,016 |

| | Sheriff Donations | LEPC Grant | Opioid Grant | Dane Hansen Grant | ARPA Grant | Fund | Fund | Fund | Fund | Fund | Fund | Fund |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Beg. Bal. 1/1** | - | 1,216 | 5,183 | 183 | 278,885 | - | - | - | - | - | | - |
| Receipts | | | | | | | | | | | | |
| Fees | - | - | - | - | - | - | - | | | | | |
| Donations and other | 20,000 | - | - | - | - | - | - | | | | | |
| Grants | - | - | - | 20,000 | 279,606 | - | - | | | | | |
| Reimbursements | 1,100 | - | - | - | - | - | - | | | | | |
| Commissions | - | - | - | - | - | - | - | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Transfers from other funds | - | - | - | - | - | - | - | - | - | - | | - |
| Total receipts | 21,100 | - | - | 20,000 | 279,606 | - | - | - | - | - | | - |
| Expenditures | | | | | | | | | | | | |
| Personal Services | - | - | - | - | - | - | - | | | | | |
| Contractual services | 3,100 | - | - | - | 479,599 | - | - | | | | | |
| Commodities | - | - | - | - | - | - | - | | | | | |
| Capital outlay | 10,604 | - | - | - | - | - | - | | | | | |
| Program expenditures | - | - | - | - | - | - | - | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Transfers to other funds | - | - | - | - | - | - | - | - | - | - | | - |
| Total expenditures | 13,704 | - | - | - | 479,599 | - | - | - | - | - | | - |
| | | | | | | | | | | | | |
| Ending Bal. 12/31 | 7,396 | 1,216 | 5,183 | 20,183 | 78,892 | - | - | - | - | - | | - |

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**Jewell County**
will meet on August 28, 2023 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,723,996 | 13.950 | 2,115,296 | 15.311 | 2,261,725 | 804,394 | 10.316 |
| Bond & Interest | | | | | | | |
| Road & Bridge | 3,543,482 | 28.644 | 3,067,360 | 30.972 | 3,198,360 | 2,686,357 | 34.451 |
| Special Bridge | 51,800 | 1.999 | 162,500 | 1.992 | 479,991 | 155,939 | 2.000 |
| Health | 408,293 | 2.369 | 313,276 | 2.327 | 313,000 | 128,103 | 1.643 |
| Appraiser's Cost | 132,393 | 1.811 | 159,298 | 1.515 | 195,000 | 126,225 | 1.619 |
| Noxious Weed | 169,136 | 1.013 | 210,014 | 1.020 | 224,054 | 107,106 | 1.374 |
| Ambulance | 514,188 | 3.801 | 491,829 | 2.893 | 511,380 | 269,677 | 3.458 |
| Hospital Maintenance | 956,974 | 11.995 | 982,305 | 12.000 | 989,595 | 935,736 | 12.000 |
| Employee Benefits | 1,837,429 | 24.831 | 2,164,364 | 23.119 | 2,354,000 | 1,908,638 | 24.477 |
| | | | | | | | |
| Noxious Weed Capital Outl | | | | | 60,000 | | |
| Health Capital Outlay | | | 5,000 | | 191,394 | | |
| Solid Waste Disposal | 294,460 | | 305,496 | | 335,000 | | |
| Emergency 911 | | | | | 12,965 | | |
| E 911 - wireless | | | 800 | | 49,785 | | |
| Ambulance Equipment | 208,997 | | 65,592 | | 223,965 | | |
| Jewell County 911 | 50,100 | | 50,000 | | 306,149 | | |
| Capital Improvement Prgm. | | | | | 209,384 | | |
| Special Park and Recreation | | | | | 346 | | |
| Special Alcohol | | | | | 661 | | |
| Non-Budgeted Funds: | | | | | | | |
| Page 1 | 172,068 | | | | | | |
| Page 2 | 493,303 | | | | | | |
| | | | | | | | |
| Totals | 10,556,619 | 90.413 | 10,093,130 | 91.149 | 11,916,754 | 7,122,176 | 91.338 |
| | | | | | | *Revenue Neutral Rate ** * | *90.459* |
| Less: Transfers | 305,000 | | 0 | | 50,000 | | |
| Net Expenditure | 10,251,619 | | 10,093,130 | | 11,866,754 | | |
| Total Tax Levied | 6,807,971 | | 7,049,919 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 75,298,830 | | 77,386,794 | | 77,976,682 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 5,712 | 176,768 | 786,159 |
| Total | 5,712 | 176,768 | 786,159 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk

Resolution No. **23-01**

**A RESOLUTION OF JEWELL COUNTY CEMETERY DISTRICT NO. 12 JEWELL COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for JEWELL COUNTY CEMETERY DISTRICT NO. 12 was calculated as .985 mills by the Jewell County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Jewell County Cemetery District No. 12 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of Jewell County Cemetery District No. 12 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE JEWELL COUNTY CEMETERY DISTRICT NO. 12:**

Jewell County Cemetery District No. 12 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.196 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this **28th day of August 2023** and **SIGNED** by the Governing Body.

Douglas Page

Brent Behrends

Cemetery COPY

# Roll Call Vote

A Roll Call Vote of the **JEWELL COUNTY CEMEMTERY DISTRICT #12** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on **August 28, 2023**
**Resolution No. 23-01**

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Arden Russell | ✓ | | |
| Doug Page | ✓ | | |
| Brett Behrends | ✓ | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:

Jewell County Cemetery District #12

**CONSOLIDATED METHOD FUND PAGE**
County Name
Special District Name

Jewell County
**Webber Cemetery - No. 12**

State of Kansas
County Special District
2024

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 8,854 | 9,906 | 10,059 |
| Ad Valorem Tax | 5,737 | 5,762 | xxxxxxxxxxxxx |
| Delinquent Tax | 83 | - | - |
| Motor Vehicle Tax | 357 | 299 | 285 |
| Recreational Vehicle Tax | 12 | 11 | 10 |
| 16/20M Vehicle Tax | 58 | 58 | 53 |
| Commercial Vehicle Registration | 15 | 14 | 14 |
| Watercraft Tax | - | 9 | 7 |
| Sale of lots | - | | |
| | | | |
| | | | |
| | | | |
| Interest Income | | | |
| Other | - | | |
| **Total Receipts** | **6,262** | **6,153** | **369** |
| **Resources Available:** | **15,116** | **16,059** | **10,428** |
| Expenditures: | | | |
| Operations | 440 | 1,700 | 1,700 |
| Mowing | 4,620 | 3,800 | 3,800 |
| Treee removal | 150 | 500 | 500 |
| Cemetery Improvements | - | | 11,428 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | - | | |
| **Total Expenditures** | **5,210** | **6,000** | **17,428** |
| Unencumbered Cash Balance, Dec 31 | 9,906 | 10,059 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 17,428 |
| Tax Required | 7,000 |
| Delinquency Computation % Rate 0.000% | 0 |
| Amount of 2023 Ad Valorem Tax | 7,000 |
| Mill Levy | 1.196 |

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

| Budgeted Fund Names | Amount Levy for 2023 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
|---|---|---|---|---|
| General | 5,762 | 285 | 10 | 53 |
| | | | | |
| Total | 5,762 | 285 | 10 | 53 |

County Treas MVT Estimate 285
County Treas RTV Estimate 10
County Treas 16/20M Estimate 53

Douglas Page
Brett Richard

MVT Factor 0.04946
RVT Factor 0.00174
16/20M Factor 0.00920