State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,400	9,456	1.085
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	12,400	9,456	1.085
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,720,339
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

Attest: _____, 2021
Michelle Phillips
County Clerk

Governing Body

CPA Summary

Lancaster Cemetery
Atchison County 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,627	1,099	17	76	34	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,627	1,099	17	76	34	14

County Treas Motor Vehicle Estimate 1,099

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 14

MVT Factor 0.10342

RVT Factor 0.00160

16/20M Factor 0.00715

Comm Veh Facto 0.00320

Watercraft Facto 0.00132

2022

Lancaster Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lancaster Cemetery
Atchison County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,567	2,763	1,829
Receipts:			
Ad Valorem Tax	6,776	10,627	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	931	705	1,099
Recreational Vehicle Tax	13	13	17
16/20M Vehicle Tax	167	94	76
Commercial Vehicle Tax	25	18	34
Watercraft Tax		9	14
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	82		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,994**	**11,466**	**1,240**
Resources Available:	**13,561**	**14,229**	**3,069**
Expenditures:			
Operations	200	1,000	1,000
Mowing	7,990	8,000	8,000
Cemetery Cleaning	425	3,400	3,400
Bank Charges	183		
Transfer to Special Road to Expand	2,000		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,798**	**12,400**	**12,400**
Unencumbered Cash Balance Dec 31	2,763	1,829	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	12,400	12,400	12,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,400
		Tax Required	9,331
	Delinquent Comp Rate:	1.3%	125
		Amount of 2021 Ad Valorem Tax	9,456

CPA Summary

Lancaster Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund Reserve		**Special Road**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,842	Cash Balance Jan 1	2,630	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		35,472
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorial	370	From General	2,000							
Total Receipts	370	Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,370
Resources Available:	33,212	Resources Available:	4,630	Resources Available:	0	Resources Available:	0	Resources Available:	0	37,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,212	Cash Balance Dec 31	4,630	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,842 **
										37,842 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of 2022

Lancaster Cemetery

Atchison County

will meet on November 10, 2021 at 1:30 pm at Atchison County Courthouse 423 N 5th St. Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed dget information is available at Atchison County Clerk's Office 423 N 5th St. Atchison, KS 66002 and will be available at this hearing.

Revenue Neutral Rate Hearing will be held on November 10, 2021, immediately preceding adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,798	0.837	12,400	1.243	12,400	9,456	1.086
Debt Service							
Non-Budgeted Funds							
Totals	10,798	0.837	12,400	1.243	12,400	9,456	1.086
*Revenue Neutral Rate***							*1.222*
Less: Transfers	0		0		0		
Net Expenditures	10,798		12,400		12,400		
Total Tax Levied	6,864		10,627		xxxxxxxxxxxxxxx		
Assessed Valuation	8,205,227		8,555,653		8,709,554		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Eugene Latzke

Lancaster Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 8,709,554

Valuation Factor: 8,709.554

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Name: **MICHELLE PHILLIPS**
Company: **ATCHISON COUNTY CLERK**
Address: **423 N 5TH**
ATCHISON, KS 66002
Telephone: **(913) 367-1653**

Description: **Budget Hearing.Special Districts**

Ad ID: **6698158**

Ad Taker: **SANDRAR**

Start Date: **10/30/21**
Stop Date: **10/30/21**

Class: **Legal Notices-170**
Words: **0**
Lines: **0**
Agate Lines: **189**
Size: **3 X 4.5**

Cost: **$159.33**

Start Date	Stop Date	Inserts
10/30/21	10/30/21	1

Proof

Published in the *Atchison Globe* Saturday, 10/30/21.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on November 10, 2021 at 1:30 pm in the basement of the Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

Revenue Neutral Rate Hearing will be held on November 10, 2021, immediately preceding adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget Year for 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Est. Valuation	Est. Tax Rate*	RNR Rate
Cemetery Districts									
Brush Creek Cemetery	4,017	1.668	10,000	1.143	10,000	3,813	2,152,705	1.771	1.112
Camp Creek Cemetery	1,482	0.149	1,925	0.148	2,500	1,063	9,668,910	0.110	0.150
Cummings Cemetery	4,552	0.567	5,000	1.230	5,000	3,845	3,009,663	1.278	1.284
Effingham Cemetery	7,260	0.907	8,200	0.862	8,200	5,692	6,463,448	0.881	0.885
Huron Cemetery	4,070	0.949	4,500	0.735	5,000	3,654	4,289,096	0.852	0.712
Lancaster Cemetery	10,798	0.837	12,400	1.243	12,400	9,456	7,065,157	1.338	1.222
Larkinburg Cemetery	6,133	1.099	7,000	1.736	7,500	3,921	4,034,431	0.972	0.973
Monrovia Cemetery	2,947	1.030	2,600	1.040	2,700	1,490	1,492,548	0.998	1.002
Muscotah Cemetery	9,512	1.207	10,250	1.051	10,250	8,343	8,893,001	0.938	0.954
Pardee Cemetery	3,500	1.094	4,000	0.600	4,000	3,568	3,095,439	1.153	0.559
Pleasant Grove Cemetery	1,260	0.257	1,900	0.349	2,000	1,269	4,147,788	0.306	0.357
Fire Districts									
Fire District #1	94,033	4.400	109,150	4.333	109,150	89,504	23,660,135	3.783	4.175
Fire District #2	82,063	5.000	86,825	5.000	87,005	77,677	15,591,079	4.982	4.984
Fire District #3	25,319	2.542	36,475	2.578	36,475	23,979	8,659,042	2.769	2.489
Fire District #4	28,467	2.096	50,050	1.974	48,975	29,452	15,091,861	1.952	1.952
Fire District #5	45,320	2.690	51,650	2.647	51,650	43,576	17,236,498	2.528	2.58

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6698158