CERTIFICATE 2024

To the Clerk of HASKELL, State of Kansas
We, the undersigned, officers of
DUDLEY TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grar		5			
Fund	K.S.A.				
General	79-1962	6	290,877	0	
Debt Service	10-113	7			
Library	12-1220	7	126,500	✓ 121,095	2.182
Road	68-518c				
Cemetery Fund		8	168,100	✓ 47,500	0.856
		8			
Special Machinery					
Totals		xxxxxx	585,477	168,595	3.038
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					55,514,720
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.885

Assisted by: _____

Address: _____

Email: _____

Attest: 9-23 2023
Tammy Miller
County Clerk

Governing Body

Jim Booth TRUSTEE

Heather Hill Treasurer

Corey Dorsey Clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

DUDLEY TOWNSHIP
HASKELL

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	121,567	4,176	52	952	219	6
Road	0	0	0	0	0	0
Cemetery Fund	37,008	1,271	16	290	67	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	158,575	5,447	68	1,242	286	8

County Treas Motor Vehicle Estimate: 5,447

County Treas Recreational Vehicle Estimate: 68

County Treas 16/20M Vehicle Estimate: 1,242

County Treas Commercial Vehicle Tax Estimate: 286

County Treas Watercraft Tax Estimate: 8

MVT Factor: 0.03435

RVT Factor: 0.00043

16/20M Factor: 0.00783

Comm Veh Factor: 0.00180

Watercraft Factor: 0.00005

2024

DUDLEY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DUDLEY TOWNSHIP
HASKELL

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: DUDLEY TOWNSHIP
HASKELL

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$121,567	$121,095
Delinquent Tax	$0	$0
Motor Vehicle Tax	$3,492	$4,176
Recreational Vehicle Tax	$55	$52
16/20M Vehicle Tax	$1,150	$952
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$126,264	$126,275
Difference in Total Taxes:	$11	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	2.655	2.203
Difference in Levy Rate:	(0.452)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

DUDLEY TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	275,191	243,877	183,877
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalty	14,796	50,000	50,000
Refunds		5,000	5,000
County Windmill Funds		50,000	50,000
Reimbursement		1,000	1,000
Interest on Idle Funds	467	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,263**	**107,000**	**107,000**
Resources Available:	**290,454**	**350,877**	**290,877**
Expenditures:			
Per Diem	600	2,000	2,000
Community Support		20,000	20,000
Airport Funding		10,000	10,000
Fire Department	15,291	100,000	100,000
Professional expense			
Operating Expense	30,686	35,000	40,000
Capital outlay			118,877
Library			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,577**	**167,000**	**290,877**
Unencumbered Cash Balance Dec 31	243,877	183,877	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	214,282	318,941	290,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,877
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

DUDLEY TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	81,795	121,567	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,880	3,492	4,176
Recreational Vehicle Tax	31	55	52
16/20M Vehicle Tax	934	1,150	952
Commercial Vehicle Tax	155	230	219
Watercraft Tax	5	6	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,800**	**126,500**	**5,405**
Resources Available:	**85,800**	**126,500**	**5,405**
Expenditures:			
Library Operating	85,800	126,500	126,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**85,800**	**126,500**	**126,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	85,000	126,500	126,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	126,500
		Tax Required	121,095
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	121,095

CPA Summary

DUDLEY TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	150,343	156,139	118,954
Receipts:			
Ad Valorem Tax	21,943	37,008	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	788	925	1,271
Recreational Vehicle Tax	9	15	16
16/20 M Vehicle Tax	256	304	290
Commercial Vehicle Tax	43	61	67
Watercraft Tax	1	2	2
Reimbursements		2,000	
Lots	1,000	2,000	
Interest on Idle Funds	246	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,286	42,815	1,646
Resources Available:	174,629	198,954	120,600
Expenditures:			
Cemetery Operating	18,490	40,000	40,000
Capital Outlay		40,000	128,100
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,490	80,000	168,100
Unencumbered Cash Balance Dec 31	156,139	118,954	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	108,541	136,200	168,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,100
		Tax Required	47,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	47,500

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
DUDLEY TOWNSHIP
HASKELL
will meet on September 11, 2023 at 1:00 PM at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,577		167,000		290,877		
Debt Service							
Library	85,800	1.769	126,500	2.655	126,500	121,095	2.203
Road							
Cemetery Fund	18,490	0.469	80,000	0.808	168,100	47,500	0.864
Special Machinery							
Totals	150,867	2.238	373,500	3.463	585,477	168,595	3.067
						*Revenue Neutral Rate***	*2.885*
Less: Transfers	0		0		0		
Net Expenditure	150,867		373,500		585,477		
Total Tax Levied	102,440		158,575		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	32,045,637		40,518,221		54,974,066		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

CASEY DORIS
CLERK

Resolution No. 2023-1

A RESOLUTION OF THE DUDLEY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the DUDLEY Township was calculated as 2.885 mills by the 3.067 County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the DUDLEY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dudley Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DUDLEY TOWNSHIP:

The Dudley Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.885 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 and SIGNED by the Governing Body.

Governing Body	Yes	No	No vote
Jim Groth	X		
Casey Doris	X		
Heather Hill			X

Jim Groth

Carey Davis, Clerk

Attested:

Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication,

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County Kansas

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23 day of Aug., 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 82.50
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokar
(Signed)

Witness my hand this ____ day of _____, 20 ___

SUBSCRIBED and SWORN to before me this 1st day of September, 2023

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

Legals

(First published in the Haskell County News on August 23, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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DUDLEY TOWNSHIP
HASKELL
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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,577		167,000		290,877		
Debt Service							
Library	85,800	1.769	126,500	2.655	126,500	121,095	2.207
Road							
Cemetery Fund	18,490	0.469	80,000	0.868	168,100	47,500	0.866
Special Machinery							
Totals	150,867	2.238	373,500	3.463	585,477	168,595	3.067
Less: Transfers	0		0		0	Revenue Neutral Rate**	2.885
Net Expenditure	150,867		373,500		585,477		
Total Tax Levied	102,440		158,575		XXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	32,045,637		40,518,221		54,974,066		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

CASEY DORIS
CLERK

Legals

(First published in the Haskell County News on August 23, 2023)

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,577		167,000		290,877		
Debt Service							
Library	85,800	1.769	126,500	2.655	126,500	121,095	2.203
Road							
Cemetery Fund	18,490	0.469	80,000	0.808	168,100	47,500	0.864
Special Machinery							
Totals	150,867	2.238	373,500	3.463	585,477	168,595	3.067
						*Revenue Neutral Rate**	2.885
Less: Transfers	0		0		0		
Net Expenditure	150,867		373,500		585,477		
Total Tax Levied	102,440		158,575		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	32,045,637		40,518,221		54,974,066		
Outstanding Indebtedness:							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

CASEY DORIS
CLERK

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

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4th Publication was made on the ____ day of ____, 20 ____

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6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 82.50

Affidavit, Notary's Fees $ ____

Additional Copies ____ @ ____ $ ____

Total Publication Fee $ ____

Faith Brokar
(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 1st day of September, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

Legals

(First published in the Haskell County News on August 23, 20

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Library	85,800	1.769	126,500	2.655	126,500
Road					
Cemetery Fund	18,490	0.469	80,000	0.808	168,100
Special Machinery					
Totals	150,867	2.238	373,500	3.463	585,477
Less: Transfers	0		0		0
Net Expenditure	150,867		373,500		585,477
Total Tax Levied	102,440		158,575		xxxxxxxxxxxxxxx
Assessed Valuation:					
Township	32,045,637		40,518,221		54,974,066
Outstanding Indebtedness, Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

CASEY DORIS
CLERK

Proof of Publication

State of Kansas,
County of Haskell, ss:

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5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee	$ 45
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$

Faith Brokaw
(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 24th day of August, 20 23.

Patricia Avery
(Notary Public)

My commission expires 09-21-2025

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 09-21-25

Legals

(First published in the Haskell County News on August 9, 2023)

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF the Dudley Township HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

☒ Yes, we intend to exceed the Revenue Neutral Rate. The date of our hearing is August 21st, 2023 at 10:30 AM/PM, and will be held at Dudley Township Library in Satanta, Kansas.

Our proposed mill levy rate is: 3.067

Our proposed ad valorem tax (dollar amount is $ 168,595