2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Longford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	59,552	24,622	42.860
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,950		
Water		7	41,501		
Sewer & Trash		8	24,201		
Insurance Claim **Non-Budgeted**		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	127,204	24,622	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			574,479
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 42.865

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-15 20[illegible]

Kayla K Jang
County Clerk

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Longford , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 42.863. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Judith Kobetich

Clerk or Officer of Governing Body

Official City and County Newspaper
THE CLAY CENTER DISPATCH
Your source of hometown news

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 16, 2024

Notice ID: S85plA7equR4iBN3zO7Z
Publisher ID: D1155
Notice Name: 2025 Budget Hearing Notice

PUBLICATION FEE: $77.58

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Hayden Lipsky
Agent

VERIFICATION

State of Texas
County of Bexar

Executed on 07/17/2024

Robert Hollo III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2028

Notary Public
Electronically signed and notarized online using the Proof platform.

(Published in The Clay Center Dispatch on Tuesday, July 16, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
City of Longford
will meet on August 7, 2024 at 7:00 PM at Longford Community Center, 107 Weda St, Longford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	48,433	46.253	49,741	44.107	59,552	24,622	42.863
Special Highway	2,342		1,950		1,950		
Water	27,798		29,606		41,501		
Sewer & Trash	19,374		20,778		24,201		
Insurance Claim **Non-Bud	500						
Reserves-ARPA	10,297						
Totals	108,744	46.253	102,075	44.107	127,204	24,622	42.863
						*Revenue Neutral Rate**	*42.865*
Less: Transfers	7,000		5,500		6,000		
Net Expenditure	101,744		96,575		121,204		
Total Tax Levied	24,622		24,622		xxxxxxxxxxxxxxx		
Assessed Valuation	532,337		558,242		574,434		

Outstanding Indebtedness, January 1,	2022	2023	2024
Revenue Bonds	48,761	45,487	42,213
Lease Purchase Principal	0	0	0
Total	48,761	45,487	42,213

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Judy Kobelich
City Official Title: Clerk

D1155

City of Longford

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,622	2,258	61	38	0	13
Debt Service						
Library						
TOTAL	24,622	2,258	61	38	0	13

County Treas Motor Vehicle Estimate 2,258

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

Motor Vehicle Factor 0.09171

Recreational Vehicle Factor 0.00248

16/20 Vehicle Factor 0.00154

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00053

City of Longford 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvements	5,000	2,000	2,000	12-1,118
Water	Capital Improvements	2,000	2,000	2,000	12-825d
Sewer & Trash	Sewer Reserve	-	1,500	2,000	12-825d
	Totals	7,000	5,500	6,000	
	Adjustments*				
	Adjusted Totals	7,000	5,500	6,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Longford 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water # 1	8/3/2001	8/10/2041	4.88	100,300	37,000	August	August	1,806	3,000	1,656	2,000
Water # 2	6/3/2002	6/5/2042	4.75	10,700	5,213	June	June	248	274	235	274
Total Revenue Bonds					**42,213**			**2,054**	**3,274**	**1,891**	**2,274**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**42,213**			**2,054**	**3,274**	**1,891**	**2,274**

City of Longford 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Longford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,797	13,907	12,060
Receipts:			
Ad Valorem Tax	24,875	24,622	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,490	2,101	2,258
Recreational Vehicle Tax		113	61
16/20M Vehicle Tax		4	38
Commercial Vehicle Tax			0
Watercraft Tax		14	13
Gross Earning (Intangible) Tax	40	40	0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,828	3,500	3,000
Local Sales Tax	11,323	11,000	11,000
Franchise Tax	5,762	5,600	5,600
Licenses	1	200	200
Pop Revenue	2,677	2,500	2,500
Dog Tags	74	50	50
Insurance Refunds			
Park & Rec			
Interest on Idle Funds	100	50	50
Neighborhood Revitalization Rebate		-1,900	-1,900
Miscellaneous	1,373		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,543**	**47,894**	**22,870**
Resources Available:	**62,340**	**61,801**	**34,930**
Expenditures:			
Salaries & Wages	7,271	9,000	9,000
Employee Benefits	2,649	3,000	3,000
Mileage	1,255	1,300	1,300
Utilities	11,227	13,000	14,000
Insurance	10,726	11,741	13,000
License & Dues	100	200	200
Legal, Budget & Publications	976	1,500	1,500
Supplies & Repairs	6,814	4,000	5,000
Park/Recreation	1,526	2,000	2,000
Equipment		2,000	2,000
Clean Up			
Capital Outlay			6,552
Transfer to Capital Improvements	5,000	2,000	2,000
Miscellaneous	889		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,433**	**49,741**	**59,552**
Unencumbered Cash Balance Dec 31	13,907	12,060	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	57,998	58,424	59,552
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,552
		Tax Required	24,622
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**24,622**

CPA Summary

City of Longford 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	368	0	0
Receipts:			
State of Kansas Gas Tax	1,974	1,950	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,974**	**1,950**	**1,950**
Resources Available:	**2,342**	**1,950**	**1,950**
Expenditures:			
Street Repair and Maint	2,342	1,950	1,950
Hauling Gravel			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,342**	**1,950**	**1,950**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	2,364	2,178	1,950

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,085	16,607	14,251
Receipts:			
Charges to Customers	24,792	26,000	26,000
Late Fees	1,095	1,000	1,000
Connection & Servicee Fees		250	250
Insurance Claim-Pumphouse	11,086		
APAC damages	2,347		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,320**	**27,250**	**27,250**
Resources Available:	**44,405**	**43,857**	**41,501**
Expenditures:			
Salaries & Wages	5,597	6,200	6,200
Employee Benefits	1,602	2,000	2,000
Mileage	628	700	700
Utilites	1,587	1,800	1,800
Repairs/Maintenance & Supplies	8,451	8,978	22,036
Fees/Dues & Analytical	2,104	2,200	2,200
Sales Tax	344	400	400
Insurance & Legal			
Bond Principal	3,274	3,274	2,274
Bond Interest	2,211	2,054	1,891
Capital Outlay			
Transfer to Capital Improvements	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,798**	**29,606**	**41,501**
Unencumbered Cash Balance Dec 31	16,607	14,251	0
2023/2024/2025 Budget Authority Amount	29,979	29,606	41,501

CPA Summary

City of Longford 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer & Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,253	1,979	2,701
Receipts:			
Sewer Charges	9,244	10,000	10,000
Trash Charges	8,856	11,500	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,100**	**21,500**	**21,500**
Resources Available:	**21,353**	**23,479**	**24,201**
Expenditures:			
Salaries & Wages	4,467	5,100	5,100
Mileage	627	700	700
Emploee Benefits			
Maintenance	5,033	1,578	4,401
Maintenance Contract			
Permits & Fees	373	400	500
Hauling Contract	8,874	11,500	11,500
Insurance			
Capital Outlay			
Transfer to Sewer Reserve		1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,374**	**20,778**	**24,201**
Unencumbered Cash Balance Dec 31	1,979	2,701	0
2023/2024/2025 Budget Authority Amount	22,475	20,778	24,201

Adopted Budget **Insurance Claim **Non-Budgeted****	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	991	491	491
Receipts:			
EMC Insurance Claim			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**991**	**491**	**491**
Expenditures:			
Community Center	500		
McGree Roofing			
Storm Damage Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**500**	**0**	**0**
Unencumbered Cash Balance Dec 31	491	491	491
2023/2024/2025 Budget Authority Amount	0	0	0

See Tab A

CPA Summary

City of Longford

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Donations (Park)**		**Sewer Reserve**		**SEED Grant**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	117,977	Cash Balance Jan 1	619	Cash Balance Jan 1	27,500	Cash Balance Jan 1	0	Cash Balance Jan 1	4,865	150,961
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	5,000			TR from Sewer		Grant	4,912	Fed Aid/Governor		
TR from Water	2,000									
Interest	2,220									
Total Receipts	9,220	Total Receipts	0	Total Receipts	0	Total Receipts	4,912	Total Receipts	0	14,132
Resources Available:	127,197	Resources Available:	619	Resources Available:	27,500	Resources Available:	4,912	Resources Available:	4,865	165,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Pump	6,235					Playground Improv	2,157	Message Board		
						Signs		Electrical Work		
						Supplies	190			
						Banners	1,715			
Total Expenditures	6,235	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,062	Total Expenditures	0	10,297
Cash Balance Dec 31	120,962	Cash Balance Dec 31	619	Cash Balance Dec 31	27,500	Cash Balance Dec 31	850	Cash Balance Dec 31	4,865	154,796 **
										154,796 **

** Note: These two block figures should agree.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Longford
Clay County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$558,242	$574,434
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Longford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Longford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Longford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Longford 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

City of Longford 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary