State of Kansas
City

2026

**CERTIFICATE**

To the Clerk of McPherson, State of Kansas
We, the undersigned, officers of
**Lindsborg**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 3,793,309 | 1,090,609 | |
| Debt Service | 10-113 | 8 | 408,625 | 143,490 | |
| Library | 12-1220 | 8 | 152,500 | 129,180 | |
| Industrial | 12-1617h | 9 | 139,875 | | |
| Recreation | 12-1932 | 9 | 398,652 | 126,371 | |
| Ambulance | 12-101a | 10 | 607,752 | 331,297 | |
| | | | | | |
| Special Streets | | 11 | 508,533 | | |
| Spec. Pks/Recreation | | 11 | 49,756 | | |
| Tourism Promotion | | 12 | 92,225 | | |
| Sewer | | 12 | 884,591 | | |
| Water | | 13 | 1,263,259 | | |
| Refuse Collection | | 13 | 412,581 | | |
| Stormwater Utility | | 14 | 898,363 | | |
| | | | | | |
| Electric | | 15 | 4,942,672 | | |
| | | | | | |
| Non-Budgeted Funds-A | | 16 | | | |
| Non-Budgeted Funds-B | | 17 | | | |
| | | | | | |
| **Totals** | | xxxxx | 14,552,693 | 1,820,947 | |
| | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 18 | | | |
| | | | | | |
| | | | | | Nov 1, 2025 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 53.874 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Attest: 9-16-25 ,2025

Hollie D. Nelson
County Clerk

Governing Body

**CPA Summary**

Lindsborg

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 862,440 | 101,140 | 2,017 | 400 | 3,302 | 307 |
| Debt Service | 163,114 | 19,129 | 381 | 76 | 625 | 58 |
| Library | 129,422 | 15,178 | 303 | 60 | 496 | 46 |
| Industrial | 30,751 | 3,606 | 72 | 14 | 118 | 11 |
| Recreation | 147,114 | 17,252 | 344 | 68 | 563 | 52 |
| Ambulance | 408,552 | 47,912 | 955 | 189 | 1,564 | 145 |
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| | | | | | | |
| TOTAL | 1,741,393 | 204,217 | 4,072 | 807 | 6,668 | 619 |

County Treas Motor Vehicle Estimate 204,217
County Treas Recreational Vehicle Estimate 4,072
County Treas 16/20M Vehicle Estimate 807
County Treas Commercial Vehicle Tax Estimate 6,668
County Treas Watercraft Tax Estimate 619

Motor Vehicle Factor 0.11727
Recreational Vehicle Factor 0.00234
16/20M Vehicle Factor 0.00046
Commercial Vehicle Factor 0.00383
Watercraft Factor 0.00036

Lindsborg

2026

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Reserve | 100,000 | 50,000 | 50,000 | KSA12-197 |
| Refuse Collection | General | 63,000 | 63,000 | 63,000 | KSA12-825d |
| Electric | Industrial Development | 20,000 | 20,000 | 20,000 | KSA12-825d |
| Sewer | Sewer Reserve | 100,000 | 100,000 | 100,000 | KSA12-631o |
| Electric | Electric Reserve | 100,000 | 100,000 | 100,000 | KSA12-825d |
| Refuse Collection | Refuse Reserve | 8,000 | 8,000 | 8,000 | KSA12-825d |
| Water | Water Reserve | 50,000 | 50,000 | 50,000 | KSA12-825d |
| Electric | Energy Efficiency Reser | 27,500 | 27,500 | 27,500 | KSA12-825d |
| Stormwater Utility | General | 55,000 | 55,000 | 55,000 | KSA12-825d |
| Electric | Economic Dev Fund | 100,000 | 100,000 | 100,000 | KSA12-825d |
| General - Fleet | Equipment Reserve | - | 120,650 | 106,125 | KSA12-1,117 |
| Industrial Dev. - Fleet | Equipment Reserve | - | - | 10,300 | KSA12-1,117 |
| Electric - Fleet | Equipment Reserve | - | 25,500 | 12,250 | KSA12-1,117 |
| Sewer - Fleet | Equipment Reserve | - | 14,000 | 13,300 | KSA12-1,117 |
| Water - Fleet | Equipment Reserve | - | 14,000 | 12,875 | KSA12-1,117 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 623,500 | 747,650 | 728,350 | |
| | **Adjustments** | | | | |
| | **Adjusted Totals** | 623,500 | 747,650 | 728,350 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Lindsborg

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Public Building | 7/1/2014 | 10/1/2034 | 3.59 | 2,635,000 | 1,585,000 | 4/1 - 10/1 | 10/1 | 60,675 | 130,000 | 57,425 | 135,000 |
| Refunding & Improvements | 9/24/2016 | 10/1/2029 | 2.05 | 1,935,000 | 825,000 | 4/1 - 10/1 | 10/1 | 24,750 | 155,000 | 20,100 | 165,000 |
| Public Building | 9/21/2017 | 10/1/2047 | 3.25 | 650,000 | 548,761 | 9/21 | 9/21 | 17,835 | 16,418 | 17,301 | 16,951 |
| Waste Water Treatment Plan | 7/7/2021 | 9/1/2031 | 2.00 | 1,999,000 | 1,330,000 | 1/7,3/1,7/7,9/ | 9/1 | 26,600 | 200,000 | 22,600 | 200,000 |
| **Total G.O. Bonds** | | | | | **4,288,761** | | | **129,860** | **501,418** | **117,426** | **516,951** |
| Revenue Bonds: | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **4,288,761** | | | **129,860** | **501,418** | **117,426** | **516,951** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
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| | | | | Totals | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2026**

Library found in: Lindsborg
McPherson

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved. then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2025 | Proposed Year 2026 |
|---|---|---|
| Ad Valorem | $129,422 | $129,180 |
| Delinquent Tax | $750 | $750 |
| Motor Vehicle Tax | $13,982 | $15,178 |
| Recreational Vehicle Tax | $322 | $303 |
| 16/20M Vehicle Tax | $52 | $60 |
| TOTAL TAXES | $144,528 | $145,471 |
| Difference in Total Taxes: | $943 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $32,463,767 | $33,819,070 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 4.171 | 3.820 |
| Difference in Levy Rate: | (0.351) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,236,398 | 1,323,272 | 765,805 |
| Receipts: | | | |
| Ad Valorem Tax | 932,412 | 862,440 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 6,682 | 10,000 | 10,000 |
| Motor Vehicle Tax | 122,141 | 107,348 | 101,140 |
| Recreational Vehicle Tax | 2,372 | 2,473 | 2,017 |
| 16/20M Vehicle Tax | 456 | 496 | 400 |
| Commercial Vehicle Tax | 3,841 | 4,122 | 3,302 |
| Watercraft Tax | 0 | 440 | 307 |
| Gross Earning (Intangible) Tax | 0 | | 0 |
| Franchise Tax | 52,705 | 70,000 | 70,000 |
| Rural Fire Agreement | 40,199 | 27,025 | 27,317 |
| Local Alcoholic Liquor | 14,556 | 12,092 | 11,856 |
| Connecting Link | 18,413 | 18,400 | 18,400 |
| Local Sales Tax | 874,753 | 670,000 | 670,000 |
| Compensating Use Tax | 363,197 | 225,000 | 225,000 |
| CVB Grants/Partnerships | 2,082 | 0 | 0 |
| Licenses & Fees - Vendors | 125 | 100 | 100 |
| Electric Licenses | 807 | 592 | 500 |
| Plumbing Licenses | 317 | 750 | 750 |
| Tree Service Licenses | 100 | 125 | 125 |
| Dog Tags/ Impound Fees | 1,730 | 750 | 750 |
| Police Misc Income | 1,564 | 0 | 0 |
| CMB Licenses | 700 | 500 | 500 |
| Liquor Licenses | 1,100 | 850 | 850 |
| Building Permits/Planning and Zoning Fee | 27,019 | 23,000 | 23,000 |
| Pole Charges - Cox, Ideatek, Villa Ro | 10,342 | 10,624 | 10,000 |
| Water Tower Rent - Cellular Antenna | 44,972 | 22,486 | 22,486 |
| SRO Reimbursed Expense | 39,796 | 46,200 | 55,000 |
| Generna Fund Grant | 74,250 | 0 | 0 |
| Court | 38,255 | 45,000 | 40,000 |
| In Lieu of Taxes - Villa Ro | 24,538 | 19,000 | 19,000 |
| Transfers From Refuse Service | 63,000 | 63,000 | 63,000 |
| Transfers From Stormwater Utility | 55,000 | 55,000 | 55,000 |
| Rental Income - McPherson Concrete | 6,621 | 6,500 | 6,500 |
| Interest on Idle Funds | 493,227 | 425,000 | 320,000 |
| Swimming Pool | 58,292 | 55,000 | 55,000 |
| Reimbursed Expenses | 61,812 | 5,000 | 5,000 |
| Sundstrom Conference Center | 80,790 | 124,100 | 126,100 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 5,350 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **3,523,516** | **2,913,413** | **1,943,400** |
| **Resources Available:** | **4,759,914** | **4,236,685** | **2,709,205** |

Lindsborg

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| **Resources Available:** | 4,759,914 | 4,236,685 | 2,709,205 |
| Expenditures: | | | |
| General Administration | 774,289 | 712,510 | 746,810 |
| Police Department | 1,113,973 | 1,054,600 | 1,180,783 |
| Street Department | 447,204 | 518,500 | 622,835 |
| Parks Department | 247,548 | 294,650 | 263,635 |
| Convention Visitors Bureau | 198,434 | 216,750 | 229,848 |
| Swimming Pool | 124,505 | 153,000 | 115,550 |
| Fire Deparment | 135,299 | 182,000 | 223,105 |
| Appropriations | 158,802 | 109,770 | 82,000 |
| Conference Center | 236,588 | 229,100 | 228,743 |
| Sub-Total detail page | 3,436,642 | 3,470,880 | 3,693,309 |
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| Cash Reserve (2026 column) | | | 100,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **3,436,642** | **3,470,880** | **3,793,309** |
| Unencumbered Cash Balance Dec 31 | 1,323,272 | 765,805 | xxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 3,724,206 | 3,698,180 | 3,793,309 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,793,309 |
| | | Tax Required | 1,084,104 |
| | Delinquent Comp Rate: | 0.6% | 6,505 |
| | | Amount of 2025 Ad Valorem Tax | 1,090,609 |

**CPA Summary**

State of Kansas
City

Lindsborg

2026

| Adopted Budget **General Fund - Detail Page 1** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Expenditures: | | | |
| General Administration | | | |
| Salaries | 275,559 | 360,000 | 309,000 |
| Contractual | 296,997 | 271,500 | 284,645 |
| Commodities | 44,486 | 38,510 | 39,665 |
| Fleet Lease Trans to Equipment Reserve | | 7,500 | 6,650 |
| Stockholm RHID | | | 86,850 |
| Capital Outlay | 157,247 | 35,000 | 20,000 |
| Total | **774,289** | **712,510** | **746,810** |
| Police Department | | | |
| Salaries | 862,655 | 888,500 | 990,500 |
| Contractual | 130,062 | 77,000 | 94,300 |
| Commodities | 54,902 | 46,100 | 55,483 |
| Fleet Lease Trans to Equipment Reserve | | 40,500 | 40,500 |
| Capital Outlay | 66,354 | 2,500 | 0 |
| Total | **1,113,973** | **1,054,600** | **1,180,783** |
| Street Department | | | |
| Salaries | 241,610 | 286,500 | 297,250 |
| Contractual | 24,847 | 27,000 | 27,810 |
| Commodities | 37,015 | 40,000 | 41,200 |
| Fleet Lease Trans to Equipment Reserve | | | 22,575 |
| Capital Outlay | 143,732 | 165,000 | 234,000 |
| Total | **447,204** | **518,500** | **622,835** |
| Parks Department | | | |
| Salaries | 148,805 | 168,000 | 174,750 |
| Contractual | 27,388 | 17,000 | 27,510 |
| Commodities | 27,811 | 20,000 | 20,600 |
| Fleet Lease Trans to Equipment Reserve | | 27,150 | 25,775 |
| Capital Outlay | 43,544 | 62,500 | 15,000 |
| Total | **247,548** | **294,650** | **263,635** |
| Convention Visitors Bureau | | | |
| Salaries | 169,815 | 188,500 | 196,750 |
| Contractual | 11,844 | 19,500 | 24,085 |
| Commodities | 13,775 | 8,750 | 9,013 |
| Capital Outlay | 3,000 | 0 | 0 |
| Total | **198,434** | **216,750** | **229,848** |
| Swimming Pool | | | |
| Salaries | 56,933 | 68,000 | 69,500 |

| | | | |
|---|---|---|---|
| Contractual | 12,371 | 15,000 | 15,450 |
| Commodities | 22,907 | 20,000 | 20,600 |
| Capital Outlay | 32,294 | 50,000 | 10,000 |
| Total | **124,505** | **153,000** | **115,550** |
| Fire Deparment | | | |
| Salaries | 75,991 | 90,000 | 95,000 |
| Contractual | 17,519 | 26,000 | 26,780 |
| Commodities | 30,634 | 17,000 | 20,000 |
| Fire Truck Lease Interest | | | 30,411 |
| Fire Truck Lease Principal | | | 38,389 |
| Fleet Lease Trans to Equipment Reserve | | 13,000 | 12,525 |
| Capital Outlay | 11,155 | 36,000 | 0 |
| Total | **135,299** | **182,000** | **223,105** |
| Appropriations | | | |
| Cemetery | 16,000 | 16,000 | 18,000 |
| Library | 4,102 | 3,770 | 4,000 |
| Old Mill 501C3 | 30,000 | 30,000 | 10,000 |
| Senior Center | 0 | 10,000 | 0 |
| Transfer Out | 108,700 | 50,000 | 50,000 |
| Total | **158,802** | **109,770** | **82,000** |
| Conference Center | | | |
| Salaries | 98,110 | 120,000 | 123,000 |
| Contractual | 77,819 | 35,500 | 36,565 |
| Commodities | 43,909 | 52,600 | 54,178 |
| Capital Outlay | 16,750 | 21,000 | 15,000 |
| Total | **236,588** | **229,100** | **228,743** |
| Page - Total | **3,436,642** | **3,470,880** | **3,693,309** |

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 30,640 | 44,475 | 50,047 |
| Receipts: | | | |
| Ad Valorem Tax | 168,212 | 163,114 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,184 | 1,500 | 1,000 |
| Motor Vehicle Tax | 21,217 | 19,367 | 19,129 |
| Recreational Vehicle Tax | 414 | 446 | 381 |
| 16/20M Vehicle Tax | 89 | 72 | 76 |
| Commercial Vehicle Tax | 658 | 744 | 625 |
| Watercraft Tax | 0 | 79 | 58 |
| Local Sales Tax Collection | 188,800 | 190,675 | 190,675 |
| Interest on Idle Funds | 6,461 | 0 | 4,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **387,035** | **375,997** | **215,944** |
| **Resources Available:** | **417,675** | **420,472** | **265,991** |
| Expenditures: | | | |
| Bond Principal | 280,000 | 285,000 | 300,000 |
| Bond Interest | 93,200 | 85,425 | 77,525 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | 31,100 |
| Miscellaneous | | | |
| Does miscellanous exceed 10% Total Exp | | | |
| **Total Expenditures** | **373,200** | **370,425** | **408,625** |
| Unencumbered Cash Balance Dec 31 | 44,475 | 50,047 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amour | 404,300 | 401,525 | 408,625 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 408,625 |
| | | Tax Required | 142,634 |
| | Delinquent Comp Rate: | 0.6% | 856 |
| | | Amount of 2025 Ad Valorem Tax | 143,490 |

| Adopted Budget **Library** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 94 | 6,257 |
| Receipts: | | | |
| Ad Valorem Tax | 121,431 | 129,422 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 682 | 750 | 750 |
| Motor Vehicle Tax | 10,886 | 13,982 | 15,178 |
| Recreational Vehicle Tax | 212 | 322 | 303 |
| 16/20M Vehicle Tax | 43 | 52 | 60 |
| Commercial Vehicle Tax | 340 | 537 | 496 |
| Watercraft Tax | 0 | 57 | 46 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | | -5,459 | 0 |
| Miscellaneous | | 1,000 | 1,000 |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **133,594** | **140,663** | **17,833** |
| **Resources Available:** | **133,594** | **140,757** | **24,090** |
| Expenditures: | | | |
| Appropriations to Library Board | 133,500 | 133,500 | 151,500 |
| | | | |
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| | | | |
| | | | |
| Miscellaneous | 0 | 1,000 | 1,000 |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **133,500** | **134,500** | **152,500** |
| Unencumbered Cash Balance Dec 31 | 94 | 6,257 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amour | 133,500 | 134,500 | 152,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 152,500 |
| | | Tax Required | 128,410 |
| | Delinquent Comp Rate: | 0.6% | 770 |
| | | Amount of 2025 Ad Valorem Tax | 129,180 |

| **CPA Summary** |
|---|
| |

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Industrial** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 22,334 | 88,057 | 102,804 |
| Receipts: | | | |
| Ad Valorem Tax | 73,088 | 30,751 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 277 | 250 | 250 |
| Motor Vehicle Tax | 1,432 | 8,414 | 3,606 |
| Recreational Vehicle Tax | 28 | 194 | 72 |
| 16/20M Vehicle Tax | 9 | 31 | 14 |
| Commercial Vehicle Tax | 42 | 323 | 118 |
| Watercraft Tax | | 34 | 11 |
| County Economic Development | 13,347 | 13,000 | 13,000 |
| Transfer From Electric Fund | 20,000 | 20,000 | 20,000 |
| Reimbursed Expenses | 7,200 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **115,423** | **72,997** | **37,071** |
| **Resources Available:** | **137,757** | **161,054** | **139,875** |
| Expenditures: | | | |
| Personnel | 30,003 | 30,750 | 32,250 |
| Contractual | 18,023 | 25,000 | 74,250 |
| Commodities | 147 | 2,500 | 2,575 |
| Fleet Lease Trans to Equipment Reserve | 0 | 0 | 10,300 |
| Capital Outlay | 1,527 | 0 | 0 |
| | | | |
| Cash Reserve (2026 column) | | | 20,500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **49,700** | **58,250** | **139,875** |
| Unencumbered Cash Balance Dec 31 | 88,057 | 102,804 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 119,750 | 78,250 | 139,875 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 139,875 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.6% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| Adopted Budget **Recreation** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 178,949 | 163,929 | 50,556 |
| Receipts: | | | |
| Ad Valorem Tax | 108,969 | 147,114 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 695 | 750 | 700 |
| Motor Vehicle Tax | 13,917 | 12,545 | 17,252 |
| Recreational Vehicle Tax | 265 | 289 | 344 |
| 16/20M Vehicle Tax | 18 | 46 | 68 |
| Commercial Vehicle Tax | 471 | 482 | 563 |
| Watercraft Tax | 0 | 51 | 52 |
| Activity Fees | 189,187 | 165,000 | 170,000 |
| Concessions | 35,460 | 32,500 | 33,500 |
| Reimbursed Expenses | 50 | 0 | 0 |
| | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 3,858 | | 0 |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **352,890** | **358,777** | **222,479** |
| **Resources Available:** | **531,839** | **522,706** | **273,035** |
| Expenditures: | | | |
| Personnel | 161,665 | 211,250 | 218,000 |
| Contractual | 95,261 | 88,000 | 90,640 |
| Commodities | 65,382 | 70,400 | 72,512 |
| Fleet Lease Trans to Equipment Reserve | 0 | 12,500 | 0 |
| Capital Outlay | 45,602 | 90,000 | 17,500 |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | 367,910 | 472,150 | 398,652 |
| Unencumbered Cash Balance Dec 31 | 163,929 | 50,556 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 393,900 | 472,150 | 398,652 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 398,652 |
| | | Tax Required | 125,617 |
| | Delinquent Comp Rate: | 0.6% | 754 |
| | | Amount of 2025 Ad Valorem Tax | 126,371 |

**CPA Summary**

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Ambulance** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 32,618 | 33,226 | 55,010 |
| Receipts: | | | |
| Ad Valorem Tax | 264,661 | 408,552 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,614 | 500 | 1,000 |
| Motor Vehicle Tax | 31,060 | 30,470 | 47,912 |
| Recreational Vehicle Tax | 618 | 702 | 955 |
| 16/20M Vehicle Tax | 211 | 113 | 189 |
| Commercial Vehicle Tax | 885 | 1,170 | 1,564 |
| Watercraft Tax | 0 | 124 | 145 |
| County Allocations | 131,901 | 131,000 | 131,000 |
| Bad Debt Collected | 872 | 0 | 0 |
| Reimbursed Expenses - Ambulance | 0 | 0 | 0 |
| AMR Lease Payment | 40,656 | 40,656 | 40,656 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 277 | 0 | 0 |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **472,755** | **613,287** | **223,421** |
| **Resources Available:** | **505,373** | **646,513** | **278,431** |
| Expenditures: | | | |
| Personnel | 32,163 | 41,250 | 44,000 |
| Contractual | 377,542 | 485,000 | 494,500 |
| Commodities | 1,524 | 5,000 | 5,000 |
| Capital Outlay | 26,666 | 26,000 | 0 |
| Bond Principal | 15,852 | 16,418 | 16,951 |
| Bond Interest | 18,400 | 17,835 | 17,301 |
| Cash Reserve (2026 column) | | | 30,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **472,147** | **591,503** | **607,752** |
| Unencumbered Cash Balance Dec 31 | 33,226 | 55,010 | xxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 652,752 | 630,503 | 607,752 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 607,752 |
| | | Tax Required | 329,321 |
| | Delinquent Comp Rate: | 0.6% | 1,976 |
| | | Amount of 2025 Ad Valorem Tax | 331,297 |

| Adopted Budget **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.6% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

**CPA Summary**

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Streets** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 388,688 | 419,853 | 419,193 |
| Receipts: | | | |
| State of Kansas Gas Tax | 103,459 | 89,340 | 89,340 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **103,459** | **89,340** | **89,340** |
| **Resources Available:** | **492,147** | **509,193** | **508,533** |
| Expenditures: | | | |
| Contractual | 3,485 | 85,000 | 87,550 |
| Commodities | 29,939 | 5,000 | 5,150 |
| Capital Outlay | 38,870 | 0 | 0 |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | 415,833 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **72,294** | **90,000** | **508,533** |
| Unencumbered Cash Balance Dec 31 | 419,853 | 419,193 | 0 |
| 2024/2025/2026 Budget Authority Amount | 301,104 | 477,510 | 508,533 |

Adopted Budget

| **Spec. Pks/Recreation** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 51,983 | 60,808 | 37,900 |
| Receipts: | | | |
| Local Alcoholic Liquor Tax | 8,825 | 12,092 | 11,856 |
| Transfer In - Sales Tax | 8,700 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **17,525** | **12,092** | **11,856** |
| **Resources Available:** | **69,508** | **72,900** | **49,756** |
| Expenditures: | | | |
| Contractual | 0 | 0 | 0 |
| Commodities | 0 | 15,000 | 15,000 |
| Capital Outlay | 8,700 | 20,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | 14,756 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **8,700** | **35,000** | **49,756** |
| Unencumbered Cash Balance Dec 31 | 60,808 | 37,900 | 0 |
| 2024/2025/2026 Budget Authority Amount | 55,815 | 41,438 | 49,756 |

| **CPA Summary** |
|---|
| |

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Tourism Promotion** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 68,147 | 73,225 | 69,225 |
| Receipts: | | | |
| Transient Guest Tax | 47,083 | 23,000 | 23,000 |
| Reimbursed Expenses | 4,215 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **51,298** | **23,000** | **23,000** |
| **Resources Available:** | **119,445** | **96,225** | **92,225** |
| Expenditures: | | | |
| Contractual | 44,059 | 22,000 | 22,660 |
| Commodities | 2,161 | 5,000 | 5,150 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | 64,415 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **46,220** | **27,000** | **92,225** |
| Unencumbered Cash Balance Dec 31 | 73,225 | 69,225 | 0 |
| 2024/2025/2026 Budget Authority Amount | 81,731 | 87,895 | 92,225 |

Adopted Budget

| **Sewer** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 417,065 | 478,691 | 249,591 |
| Receipts: | | | |
| Sales | 662,729 | 615,000 | 630,000 |
| Penalties | 4,926 | 5,000 | 5,000 |
| Reimbursed Expenses | 0 | 1,500 | 0 |
| Miscellaneous | 431 | | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **668,086** | **621,500** | **635,000** |
| **Resources Available:** | **1,085,151** | **1,100,191** | **884,591** |
| Expenditures: | | | |
| Personnel | 247,787 | 285,000 | 200,000 |
| Contractual | 75,193 | 100,000 | 210,000 |
| Commodities | 37,945 | 25,000 | 25,750 |
| Capital Outlay | 25,135 | 100,000 | 110,000 |
| Debt Service--Principal | 190,000 | 200,000 | 200,000 |
| Debt Service--Interest | 30,400 | 26,600 | 24,600 |
| Transfer to Equipment Reserve | 0 | 14,000 | 13,300 |
| Transfer To Depreciation Reserve | 0 | 100,000 | 100,000 |
| Cash Reserve (2026 column) | | | 941 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **606,460** | **850,600** | **884,591** |
| Unencumbered Cash Balance Dec 31 | 478,691 | 249,591 | 0 |
| 2024/2025/2026 Budget Authority Amount | 608,637 | 1,087,194 | 884,591 |

**CPA Summary**

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 611,678 | 647,759 | 629,759 |
| Receipts: | | | |
| Sales | 639,671 | 625,000 | 625,000 |
| Penalties | 4,050 | 2,500 | 2,500 |
| Fees | 6,760 | 6,000 | 6,000 |
| Reimbursed Expenses | 0 | 500 | 0 |
| | | | |
| Miscellaneous | 9,826 | 20,000 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **660,307** | **654,000** | **633,500** |
| **Resources Available:** | **1,271,985** | **1,301,759** | **1,263,259** |
| Expenditures: | | | |
| Personnel | 299,144 | 342,000 | 327,500 |
| Contractual | 174,095 | 106,000 | 112,950 |
| Commodities | 63,274 | 100,000 | 103,000 |
| Capital Outlay | 37,713 | 60,000 | 115,000 |
| Transfer to Equipment Reserve | | 14,000 | 12,875 |
| Transfer To Depreciation Reserve | 50,000 | 50,000 | 50,000 |
| Cash Reserve (2026 column) | | | 541,934 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **624,226** | **672,000** | **1,263,259** |
| Unencumbered Cash Balance Dec 31 | 647,759 | 629,759 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 958,228 | 1,445,922 | 1,263,259 |

Adopted Budget

| **Refuse Collection** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 198,665 | 159,506 | 96,081 |
| Receipts: | | | |
| Collections | 332,675 | 315,000 | 315,000 |
| Penalties | 3,035 | 1,575 | 1,500 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **335,710** | **316,575** | **316,500** |
| **Resources Available:** | **534,375** | **476,081** | **412,581** |
| Expenditures: | | | |
| Contractual | 302,549 | 294,000 | 308,700 |
| Commodities | 1,320 | 15,000 | 15,450 |
| Capital Outlay | 0 | 0 | 0 |
| Transfer To General Fund | 63,000 | 63,000 | 63,000 |
| Transfer To Depreciation Reserve | 8,000 | 8,000 | 8,000 |
| | | | |
| | | | 17,431 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **374,869** | **380,000** | **412,581** |
| Unencumbered Cash Balance Dec 31 | 159,506 | 96,081 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 457,376 | 498,350 | 412,581 |

**CPA Summary**

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Stormwater Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 640,305 | 821,188 | 657,363 |
| Receipts: | | | |
| Collections | 239,676 | 240,000 | 240,000 |
| Penalties | 1,484 | 1,175 | 1,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **241,160** | **241,175** | **241,000** |
| **Resources Available:** | **881,465** | **1,062,363** | **898,363** |
| Expenditures: | | | |
| Contractual | 392 | 35,000 | 36,050 |
| Commodities | 3,416 | 15,000 | 15,450 |
| Capital Outlay | 1,469 | 300,000 | 0 |
| Transfer To General Fund | 55,000 | 55,000 | 55,000 |
| | | | |
| Cash Reserve (2026 column) | | | 791,863 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **60,277** | **405,000** | **898,363** |
| Unencumbered Cash Balance Dec 31 | 821,188 | 657,363 | 0 |
| 2024/2025/2026 Budget Authority Amount | 777,324 | 731,080 | 898,363 |

Adopted Budget

| **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

**CPA Summary**

Lindsborg 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Electric** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,524,610 | 2,203,672 | 1,521,672 |
| Receipts: | | | |
| Sales | 3,829,654 | 3,250,000 | 3,250,000 |
| Penalties | 25,675 | 20,000 | 20,000 |
| Sales Tax | 102,475 | 110,000 | 110,000 |
| Reimbursed Expenses | 0 | 2,000 | 2,000 |
| Fees | 4,140 | 4,000 | 4,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 39,995 | 35,000 | 35,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **4,001,939** | **3,421,000** | **3,421,000** |
| **Resources Available:** | **6,526,549** | **5,624,672** | **4,942,672** |
| Expenditures: | | | |
| Production - Purchased Power | 1,849,077 | 2,300,000 | 2,600,000 |
| Distribution | | | |
| Personnel | 565,190 | 678,000 | 697,750 |
| Contractual | 72,132 | 80,000 | 82,400 |
| Commodities | 110,186 | 100,000 | 103,000 |
| Capital Outlay | 167,952 | 30,000 | 116,000 |
| Total | 915,460 | 888,000 | 999,150 |
| General Administration | | | |
| Personnel | 283,523 | 294,000 | 259,000 |
| Contractual | 44,856 | 80,000 | 86,250 |
| Commodities | 1,962 | 75,000 | 77,250 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 330,341 | 449,000 | 422,500 |
| Non-Operating | | | |
| Postage | 5,099 | 7,500 | 7,500 |
| Sales Tax | 133,928 | 150,000 | 150,000 |
| Interest & Fees | 83,339 | 35,000 | 35,000 |
| Debt Service--Principal | 120,000 | 0 | 0 |
| Debt Service--Interest | 6,150 | 0 | 0 |
| Transfer To Depreciation Reserve | 731,983 | 100,000 | 100,000 |
| Transfer To Energy Effeciency Reserve | 27,500 | 28,000 | 28,000 |
| Transfer To Industrial Development Fun | 20,000 | 20,000 | 20,000 |
| Transfer To Economic Development Fun | 100,000 | 100,000 | 100,000 |
| Transfer To Equipment Reserve | | 25,500 | 12,250 |
| Total | 1,227,999 | 466,000 | 452,750 |
| Cash Reserve (2026 column) | | | 468,272 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **4,322,877** | **4,103,000** | **4,942,672** |
| Unencumbered Cash Balance Dec 31 | 2,203,672 | 1,521,672 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 4,422,878 | 5,043,421 | 4,942,672 |

**CPA Summary**

Lindsborg

## NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds-A

| (1) Fund Name: Capital Projects | | (2) Fund Name: Spec. Sewer Reserve | | (3) Fund Name: Electric Reserve | | (4) Fund Name: Energy Efficiency Res | | (5) Fund Name: Refuse Reserve | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 121,060 | Cash Balance Jan 1 | 1,288,132 | Cash Balance Jan 1 | 1,092,018 | Cash Balance Jan 1 | 234,938 | Cash Balance Jan 1 | 68,068 | 2,804,216 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 4,870 | | | Transfer In | 831,983 | Transfer In | 27,500 | Transfer In | 8,000 | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 4,870 | Total Receipts | 0 | Total Receipts | 831,983 | Total Receipts | 27,500 | Total Receipts | 8,000 | 872,353 |
| Resources Available: | 125,930 | Resources Available: | 1,288,132 | Resources Available: | 1,924,001 | Resources Available: | 262,438 | Resources Available: | 76,068 | 3,676,569 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Capital Outlay | 95,491 | Capital Outlay | 68,483 | | | Capital Outlay | 537 | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 95,491 | Total Expenditures | 68,483 | Total Expenditures | 0 | Total Expenditures | 537 | 164,511 |
| Cash Balance Dec 31 | 125,930 | Cash Balance Dec 31 | 1,192,641 | Cash Balance Dec 31 | 1,855,518 | Cash Balance Dec 31 | 262,438 | Cash Balance Dec 31 | 75,530 | **3,512,058** ** |
| | | | | | | | | | | **3,512,058** ** |

**Note: These two block figures should agree.

**CPA Summary**

Lindsborg

## NON-BUDGETED FUNDS (B)

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds-B

| (1) Fund Name: Water Reserve | | (2) Fund Name: Equipment Reserve | | (3) Fund Name: Cap. Impro. Reserve | | (4) Fund Name: ARPA | | (5) Fund Name: Economic Development | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 1,202,626 | Cash Balance Jan 1 | 311,669 | Cash Balance Jan 1 | 11,106 | Cash Balance Jan 1 | -72,020 | Cash Balance Jan 1 | 100,000 | 1,553,381 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer In | 50,000 | Transfer In | 112,679 | Transfer In | 100,000 | Transfer In | 171,130 | Transfer In | 100,000 | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 50,000 | Total Receipts | 112,679 | Total Receipts | 100,000 | Total Receipts | 171,130 | Total Receipts | 100,000 | 533,809 |
| Resources Available: | 1,252,626 | Resources Available: | 424,348 | Resources Available: | 111,106 | Resources Available: | 99,110 | Resources Available: | 200,000 | 2,087,190 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Lease Payments | 232,378 | | | Capital Outlay | 99,110 | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 232,378 | Total Expenditures | 0 | Total Expenditures | 99,110 | Total Expenditures | 0 | 331,488 |
| Cash Balance Dec 31 | 1,252,626 | Cash Balance Dec 31 | 191,970 | Cash Balance Dec 31 | 111,106 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 200,000 | **1,755,703** ** |
| | | | | | | | | | | **1,755,703** ** |

**Note: These two block figures should agree.

**CPA Summary**

State of Kansas
City

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

**Lindsborg**

will meet on September 15th, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate * |
| General | 3,436,642 | 31.651 | 3,470,880 | 27.793 | 3,793,309 | 1,090,609 | 32.248 |
| Debt Service | 373,200 | 5.710 | 370,425 | 5.257 | 408,625 | 143,490 | 4.243 |
| Library | 133,500 | 4.122 | 134,500 | 4.171 | 152,500 | 129,180 | 3.820 |
| Industrial | 49,700 | 2.481 | 58,250 | 0.991 | 139,875 | 0 | 0.000 |
| Recreation | 367,910 | 3.699 | 472,150 | 4.741 | 398,652 | 126,371 | 3.737 |
| Ambulance | 472,147 | 8.984 | 591,503 | 13.166 | 607,752 | 331,297 | 9.796 |
| | | | | | | | |
| Special Streets | 72,294 | | 90,000 | | 508,533 | | |
| Spec. Pks/Recreation | 8,700 | | 35,000 | | 49,756 | | |
| Tourism Promotion | 46,220 | | 27,000 | | 92,225 | | |
| Sewer | 606,460 | | 850,600 | | 884,591 | | |
| Water | 624,226 | | 672,000 | | 1,263,259 | | |
| Refuse Collection | 374,869 | | 380,000 | | 412,581 | | |
| Stormwater Utility | 60,277 | | 405,000 | | 898,363 | | |
| | | | | | | | |
| Electric | 4,322,877 | | 4,103,000 | | 4,942,672 | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 164,511 | | | | | | |
| Non-Budgeted Funds-B | 331,488 | | | | | | |
| | | | | | | | |
| Totals | 11,445,021 | 56.647 | 11,660,308 | 56.119 | 14,552,693 | 1,820,947 | 53.844 |
| | | | | | | *Revenue Neutral Rate*** | *53.874* |
| Less: Transfers | 623,500 | | 747,650 | | 728,350 | | |
| Net Expenditure | 10,821,521 | | 10,912,658 | | 13,824,343 | | |
| Total Tax Levied | 1,689,329 | | 1,741,393 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 30,720,467 | | 32,463,767 | | 33,819,070 | | |
| Outstanding Indebtedness, January 1, | 2023 | | 2024 | | 2025 | | |
| G.O. Bonds | 5,250,015 | | 4,774,613 | | 4,288,761 | | |
| Revenue Bonds | 230,000 | | 120,000 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 5,480,015 | | 4,894,613 | | 4,288,761 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

City Official Title: City Clerk

State of Kansas
City

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

**Lindsborg**

will meet on September 15th, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

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| Lease Purchase Principal | 0 | 0 | 0 |
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

City Official Title: City Clerk

Column

See Proof on Next Page

## AFFIDAVIT OF PUBLICATION

**Lindsborg News-Record**
**114 S. Main**
**(785) 227-3348**

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Lindsborg News-Record , a publication that is a "legal newspaper" as that phrase is defined for the city of Lindsborg, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

**Publication Dates:**
- Sep 4, 2025

**Notice ID:** SPIx6vzq5rzzDgtS9UA0
**Publisher ID:** 3800440
**Notice Name:** City of Lindsborg 2026 RNR/Budget Notice

**Publication Fee:** $218.10

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH298383
Expires on May 31, 2026

**VERIFICATION**
State of Florida
County of Broward

Signed or attested before me on this: 09/04/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2026

The governing body of

**Lindsborg**

will meet on September 15th, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

City Official Title: City Clerk

Publish: Lindsborg News-Record

Date: September 4, 2025

3800440

Column

See Proof on Next Page

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| Tourism Promotion | 46,220 | | 27,000 | | 92,225 | | |
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| Revenue Bonds | 230,000 | | 120,000 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 5,480,015 | | 4,894,613 | | 4,288,761 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

City Official Title: City Clerk

Publish: Lindsborg News-Record

Date: September 4, 2025

3800440

**LINDSBORG CITY COUNCIL**
**REVENUE NEUTRAL RATE HEARING**
**Lindsborg City Hall**
**September 15, 2025– 6:00 p.m.**
**Meeting Minutes**

**MEMBERS PRESENT**: Mayor Clark Shultz, John Presley, Kirsten Bruce, Blaine Heble, Corey Peterson, Rebecca Van Der Wege, Joshua Swanson, Larry Lysell

**MEMBERS ABSENT:** Tanner Corwin

**OTHERS PRESENT:** Tanner Faust, Roxie Sjogren, David Hay, Milton Collins, Noah Flores, Denny Walker, Chief Terry Reed, Scott Bontz, Erica Kruckenberg, Kari Eisenzimmer

The hearing was opened at 6:00 p.m. by Mayor Clark Shultz.

**PUBLIC COMMENT:**
There was no public comment.

**NEW BUSINESS**
**Mill Levy Discussion**

Finance Director David Hay presented Council with a budget that would allow the City to remain revenue neutral. The changes proposed to remain revenue neutral are:

**Proposed Changes**

- **Old Mill**
  - $10,000 appropriation
  - $20,000 utility credit
    *(in lieu of the prior $30,000 appropriation)*
- **City Hall Windows**
  - $20,000 (reduction of $10,000)
- **Streets Capital Outlay**
  - Decrease of $6,000
  - Removal of $15,000 for purchase of backhoe. This $15,000 burden will be removed from the street department (general fund) and picked up between the other three enterprise funds.

No action was taken.

**Resolution 09-2025**
No motion was made to pass RNR resolution 09-2025.

**ADJOURNMENT:**
**The hearing was closed at 6:22 p.m.**

Respectfully Submitted,

Roxie Sjogren

Roxie Sjogren, MMC
City Clerk

DRAFT

State of Kansas
City

2026

**CERTIFICATE**

To the Clerk of McPherson, State of Kansas

We, the undersigned, officers of

**Lindsborg**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 3,793,309 | 1,090,609 | 32.342 |
| Debt Service | 10-113 | 8 | 408,625 | 143,490 | 1.242 |
| Library | 12-1220 | 8 | 152,500 | 129,180 | 3.819 |
| Industrial | 12-1617h | 9 | 139,875 | | |
| Recreation | 12-1932 | 9 | 398,652 | 126,371 | 3.736 |
| Ambulance | 12-101a | 10 | 607,752 | 331,297 | 9.793 |
| | | | | | |
| Special Streets | | 11 | 508,533 | | |
| Spec. Pks/Recreation | | 11 | 49,756 | | |
| Tourism Promotion | | 12 | 92,225 | | |
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| | | | | | |
| Electric | | 15 | 4,942,672 | | |
| | | | | | |
| Non-Budgeted Funds-A | | 16 | | | |
| Non-Budgeted Funds-B | | 17 | | | |
| | | | | | |
| **Totals** | | xxxxx | 14,552,693 | 1,820,947 | 53.882 |
| | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 18 | | | 33,825,488 |
| | | | | | |
| | | | | | Nov 1, 2025 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 53.874 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Governing Body

**CPA Summary**

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF CITY OF LINDSBORG HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: ___55.874_____

General: _____33.951_____

Employee Benefits: _____

Employee Benefits Safety: _____

Capital Outlay: _____

Industrial Development: _____

Library: _____3.820_____

Library Benefits: _____

Municipal Equipment Reserve: _____

Bond & Interest: ____4.243_____

Ambulance/Fire Equipment: ___9.677_____

Recreation: ____4.183_____

Street: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: Sept 15 2025

The time of our hearing is: 6:00pm

The location of our hearing is: City Council Chambers, 101 S. Main St.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 202__.

WITNESS my hand and official seal on 14th day of July, 2025.

(Seal)

SEAL OF THE CITY OF LINDSBORG ORGANIZED JULY 8, 1879 KANSAS

Roxie Sjogren

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CHECKED JUL 15 2025 HOM