2025/2026

CERTIFICATE

To the Clerk of KIOWA COUNTY, State of Kansas
We, the undersigned officers of
HAVILAND RECREATION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	163,179
TOTAL	xxxxxxx	163,179
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.311
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9/29/25
Kristie Cooper
County Clerk

Rochelle Barber
Commission Members

Permanent
Recreation Commission Address

HAVILAND RECREATION
400 N Topeka
Haviland, KS 67059

Sponsoring
USD/City Address

USD 474
400 N Topeka
Haviland, KS 67059

Provide point of contact:
Rochelle Barber
POC phone number:
303-912-4121

Other County: Pratt County
Other County:
Other County:
Other County:
Other County:

CPA Summary

HAVILAND RECREATION 2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAVILAND RECREATION

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	84,306	77,404	71,229
Receipts:			
Appropriations	43,714	37,998	58,000
Class/Camp Revenue	12,015	9,718	10,000
After School Care Revenue	0	2,492	2,500
League Revenue	55	1,700	1,700
Fun Friday Revenue	2,825	3,750	3,750
Grant Revenue		0	15,000
Trips Revenue		0	1,000
Interest Earned		242	
Miscellaneous	115		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,724	55,899	91,950
Resources Available	143,030	133,303	163,179
Expenditures:			
Payroll	32,367	41,379	42,000
Class/Camp Expense	5,191	675	1,500
After School Care Expenses	0	100	1,000
League Expenses	55	1,595	1,700
Fun Friday	5,443	4,268	9,000
Soccer	5,174	6,092	10,000
Open Gym	150	0	12,000
Utilities	617	0	300
Office Expenses	2,467	1,737	3,000
Events	3,563	1,210	4,500
Insurance	1,000	546	550
Marketing	0	180	5,000
Pool Travel Expenses	0	233	500
Rent	1,100	150	
Sponsorships	1,425	1,050	2,000
Fitness Center	7,074	2,858	17,000
Equipment			2,000
Savings			46,129
Trips			5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	65,626	62,074	163,179
Unencumbered Cash Balance	77,404	71,229	0

Dollar amount to be raised by 2 mill: $ 56,182

CPA Summary

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

HAVILAND RECREATION

will meet on September 3, 2025 at 8:00AM at 109 N Main St., Haviland, KS 67059 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 474 and will be available at this meeting.

SUPPORTING COUNTIES

KIOWA COUNTY (home county) Pratt County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	65,626	62,074	163,179
Totals	65,626	62,074	163,179

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.311*
Total Proposed Estimated Tax Rate	*2.000*

Haviland Recreation Commission

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HAVILAND RECREATION, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0. The date of our hearing is September 3, 2025 at 8:00 AM/PM and will be held at 109 N Main St. in Haviland, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

Rochelle Barber

Rochelle Barber
Recreation Commission Secretary

TRI-COUNTY TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Jul 31, 2025

Notice ID: ZOjopldZiRZNRkkiMXUC
Notice Name: Haviland Recreation Budget Hearing
Publication Fee: $41.40

Ankit Sachdeva

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH381656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/01/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Jul 31, 2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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General	65,626	62,074	163,179
Totals	65,626	62,074	163,179

Lease Purchases	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.111
Total Proposed Estimated Tax Rate	2.000

Haviland Recreation Commission
Recreation Commission Secretary

3709980

RESOLUTION NO. 5

WHEREAS, the Haviland Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 474 is currently authorized to levy a property tax of not to exceed 2.0 mills for the use of the Recreation Commission; and

WHEREAS, the Haviland Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Haviland Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.0 mills, and that the Commission requests the Unified School District No. 474 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Haviland Recreation Commission on this 3 day of September, 2025.

Rochelle Barber
Chairperson

Roll Call Vote

A Roll Call Vote of the Haviland Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 3, 2025.
Resolution No. 5

Governing Body Member	Yes	No	No Vote
Rochelle Barber	X		
Jeremie Frazier	X		
Dylan Palmer	X		
Sarah Holliday	X		
TOTAL			

Certified: Rochelle Barber

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.