CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Altoona
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2020		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	82,700	35,214	
Debt Service	10-113	9	2,350		
Library	12-1220	9	5,450	4,333	
Special Highway		10	12,500		
Water Utility		10	111,000		
Sewer Utility		11	50,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	264,000	39,547	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **39,547**
Does the City Need to Hold an Election? **NO**

Assisted by:
Joseph M Bambick
Bambick Accounting Office
Address:
PO Box 515
Fredonia, KS 66736
Email:
joebambick@twinmounds.com

Date Attested: _____ 2019

County Clerk

Governing Body

City of Altoona 2020

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget		+ $	38,488
2. Library levy in 2019 budget		- $	4,147
Other tax entity levy in 2019 budget		- $	
3. Net tax levy		$	34,341

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :			+	10,651
5. Increase in personal property for 2019 :				
5a. Personal property 2019	+	20,788		
5b. Personal property 2018	-	29,963		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2019 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2019 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				10,651
11. Total estimated valuation July 1, 2019		1,033,279		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0104

13. Percentage adjustment increase (12 times 3)	+ $	358
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	$	515
16. Total Percentage Adjustments	$	**873**

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:			+	0
	Property tax revenues for debt service in 2019 budget:			-	0
	Increase property tax revenues spent on debt service				0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:			-	
	Increase property tax revenues spent on public building commission and lease payments				0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud			+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:			+	
23.	Law enforcement expenses - 2020 budget:		+		
	Law enforcement expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	0
24.	Fire protection expenses - 2020 budget:		+		
	Fire protection expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			+	0
25.	Emergency medical expenses - 2020 budget:		+		
	Emergency medical expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	0
26.	**Total Revenue Adjustments**				**0**

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	4,333
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	4,333
29.	**Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)**	+	
30.	**Total Computed Tax Levy**		**39,547**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	33,555	
2017 Tax Levy (Less Levy for other Governmental Units)	33,964	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,451	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,341	Decline
Average Tax Levy (last three years)	34,252	
CPI Adjustment of 0.025	856	
Average Tax Levy Adjusted by CPI	35,108	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	38,713	

Exemption from Election Requirement **No**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	41,473.000	
2019 Tax Levy (Less Levy for other Governmental Units)	34,341.000	
Change in Levy	7,132	
CPI Adjustment		515
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		515

Exemption from Election Requirment **No**

City of Altoona

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,341	7,551	112	34	285	0
Debt Service						
Library	4,147	912	13	4	34	0
TOTAL	38,488	8,463	125	38	319	0

County Treas Motor Vehicle Estimate 8,463

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 319

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21989

Recreational Vehicle Factor 0.00325

16/20 Vehicle Factor 0.00099

Commercial Vehicle Factor 0.00829

Watercraft Factor 0.00000

City of Altoona 2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Debt Service	General	-	-	2,350	10-117a
Water Utility	General	10,000	-	1,000	12-825d
Water Utility	Equipment Reserve	1,000	-	-	12-825d
Sewer Utility	General	-	-	1,000	12-825d
Water Utility	Special Highway	-	1,000	1,500	12-1,119
Sewer Utility	Special Highway	-	1,000	1,500	12-1,119
	Totals	11,000	2,000	7,350	
	Adjustments*				
	Adjusted Totals	11,000	2,000	7,350	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Altoona

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Altoona

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Altoona
Wilson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	$4,147	$4,333
Delinquent Tax	$310	$0
Motor Vehicle Tax	$787	$912
Recreational Vehicle Tax	$7	$13
16/20M Vehicle Tax	$3	$4
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,254	$5,262
Difference in Total Taxes:	$8	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,048,244	$1,033,279
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.957	4.193
Difference in Levy Rate:	0.236	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,427	234	684
Receipts:			
Ad Valorem Tax	30,251	34,341	xxxxxxxxxxxxxxxx
Delinquent Tax	2,199	2,920	2,190
Motor Vehicle Tax	7,214	6,742	7,551
Recreational Vehicle Tax	112	209	112
16/20M Vehicle Tax	17	26	34
Commercial Vehicle Tax	130	114	285
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Donations	0	100	100
Fire Proceeds	0	0	100
Franchise Tax	25,560	27,000	28,300
Licenses and Permits	50	100	100
Refunds	192	0	0
Reimbursed Expense	0	2,928	3,000
Rental Income	0	400	400
Transfer from Debt Service	0	0	2,350
Transfer from Water Utility	10,000	0	1,000
Transfer from Sewer Utility	0	0	1,000
Real Estate Sales	0	2,500	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	279	280	280
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**76,004**	**77,660**	**46,802**
Resources Available:	**77,431**	**77,894**	**47,486**
Expenditures:			
General Administrative			
Personal Services	30,229	32,000	37,000
Contract Services	7,074	7,100	7,200
Commodities	17,375	18,000	18,000
Capital Outlay	0	0	0
Fire			
Personal Services	1,200	1,200	1,200
Contract Services	4,576	3,300	7,000
Commodities	7,852	6,100	4,000
Capital Outlay	0	0	0
Street Lights			
Contract Services	6,294	6,400	6,500
Noxious Weed	0	200	200
Recreation	1,046	700	600
Special Building	972	500	400
Donations	504	510	500
Licenses	75	100	100
Insurance Payment	0	1,100	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,197**	**77,210**	**82,700**
Unencumbered Cash Balance Dec 31	234	684	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	94,000	97,000	82,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,700
		Tax Required	35,214
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	**35,214**

CPA Summary

City of Altoona 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,346	2,346	2,346
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	4
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**4**
Resources Available:	**2,346**	**2,346**	**2,350**
Expenditures:			
Transfer to General Fund	0	0	2,350
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**2,350**
Unencumbered Cash Balance Dec 31	2,346	2,346	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	2,350	0	2,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,350
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	154
Receipts:			
Ad Valorem Tax	3,532	4,147	xxxxxxxxxxxxxxxx
Delinquent Tax	235	310	0
Motor Vehicle Tax	843	787	912
Recreational Vehicle Tax	13	7	13
16/20M Vehicle Tax	2	3	4
Commercial Vehicle Tax	15	0	34
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**4,640**	**5,254**	**963**
Resources Available:	**4,640**	**5,254**	**1,117**
Expenditures:			
Appropriations to Library Board	4,640	5,100	5,200
Commodities	0	0	250
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**4,640**	**5,100**	**5,450**
Unencumbered Cash Balance Dec 31	0	154	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	5,000	5,100	5,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,450
		Tax Required	4,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	4,333
			Qualifies for State Library Grant

CPA Summary

City of Altoona 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,577	72	22
Receipts:			
State of Kansas Gas Tax	10,261	10,350	10,360
County Transfers Gas	0	0	0
Transfer from Sewer Utility	0	1,000	1,500
Transfer from Water Utility	0	1,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,261**	**12,350**	**13,360**
Resources Available:	**11,838**	**12,422**	**13,382**
Expenditures:			
Personal Services	2,903	1,000	1,000
Contract Services	5,324	3,400	3,500
Commodities	3,539	8,000	8,000
Capital Outlay	0	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,766**	**12,400**	**12,500**
Unencumbered Cash Balance Dec 31	72	22	882
2018/2019/2020 Budget Authority Amoun	17,000	17,000	12,500

Adopted Budget **Water Utility**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,291	11,389	8,389
Receipts:			
Charges to Customers	90,445	96,000	104,000
Reimbursed Expense	5,366	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**95,811**	**96,000**	**104,000**
Resources Available:	**118,102**	**107,389**	**112,389**
Expenditures:			
Personal Services	39,429	32,000	39,400
Contract Services	44,719	54,000	56,000
Commodities	9,578	10,000	11,000
Capital Outlay	0	0	
Sales Tax	1,568	1,575	1,600
Water Protection Fee	419	425	500
Transfer to Equipment Reserve	1,000	0	0
Transfer to General Fund	10,000	0	1,000
Transfer to Special Highway Fund	0	1,000	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**106,713**	**99,000**	**111,000**
Unencumbered Cash Balance Dec 31	11,389	8,389	1,389
2018/2019/2020 Budget Authority Amoun	116,000	119,000	111,000

CPA Summary

City of Altoona 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	19,243	12,518	8,618
Receipts:			
Charges to Customers	38,267	42,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,267**	**42,000**	**44,000**
Resources Available:	**57,510**	**54,518**	**52,618**
Expenditures:			
Personal Services	28,004	28,200	29,000
Contract Services	9,991	10,500	11,000
Commodities	6,997	7,200	7,500
Capital Outlay	0	0	0
Transfer to General Fund	0	0	1,000
Transfer to Special Highway Fund	0	0	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,992**	**45,900**	**50,000**
Unencumbered Cash Balance Dec 31	12,518	8,618	2,618
2018/2019/2020 Budget Authority Amount	67,000	67,500	50,000

Adopted Budget **0**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

City of Altoona

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Maint Depr Res		**Sewer Imp & Ext Res**		**Equipment Reserve**		**Infrastructure Reserve**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	3,000	Cash Balance Jan 1	1,000	Cash Balance Jan 1	74,198	Cash Balance Jan 1		80,198
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Transfer	1,000	Sales Tax	19,419			
						Use Tax	4,919			
Total Receipts	0	Total Receipts	0	Total Receipts	1,000	Total Receipts	24,338	Total Receipts	0	25,338
Resources Available:	2,000	Resources Available:	3,000	Resources Available:	2,000	Resources Available:	98,536	Resources Available:	0	105,536
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Capital Outlay	20,751			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	20,751	Total Expenditures	0	20,751
Cash Balance Dec 31	2,000	Cash Balance Dec 31	3,000	Cash Balance Dec 31	2,000	Cash Balance Dec 31	77,785	Cash Balance Dec 31	0	84,785 **
										84,785 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

The governing body of

City of Altoona

will meet on August 20, 2019 at 6:30 PM at Altoona Fire Station meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altoona City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	77,197	34.221	77,210	32.761	82,700	35,214	34.080
Debt Service					2,350		
Library	4,640	3.994	5,100	3.957	5,450	4,333	4.193
Special Highway	11,766		12,400		12,500		
Water Utility	106,713		99,000		111,000		
Sewer Utility	44,992		45,900		50,000		
Non-Budgeted Funds	20,751						
Totals	266,059	38.215	239,610	36.718	264,000	39,547	38.273
Less: Transfers	10,000		2,000		7,350		
Net Expenditure	256,059		237,610		256,650		
Total Tax Levied	38,471		38,488		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,006,722		1,048,244		1,033,279		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Chris Bauman

City Official Title: City Clerk

(Published in the Wilson County Citizen on Thursday August 8, 2019.)

NOTICE OF BUDGET HEARING

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City of Altoona

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	77,197	34.221	77,210	32.761	82,700	35,214	34.080
Debt Service					2,350		
Library	4,640	3.994	5,100	3.957	5,450	4,333	4.193
Special Highway	11,766		12,400		12,500		
Water Utility	106,713		99,000		111,000		
Sewer Utility	44,992		45,900		50,000		
Non-Budgeted Funds	20,751						
Totals	266,059	38.215	239,610	36.718	264,000	39,547	38.273
Less: Transfers	11,000		2,000		7,350		
Net Expenditure	255,059		237,610		256,650		
Total Tax Levied	38,471		38,488		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,006,722		1,048,244		1,033,279		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Chris Bauman

City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newpaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religoius or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

Attach Copy Here

1st publication was made on the 8th day of August, 2019

2nd publication was made on the _____ day of _____, 20____

3rd publication was made on the _____ day of _____, 20____

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5th publication was made on the _____ day of _____, 20____

6th publication was made on the _____ day of _____, 20____

TOTAL PUBLICATION FEE: $ 84.00

(Signed) Meredith Odell

Subscribed and sworn to before me, this 30 day of August, 2019

Mina S. DeBerry (Notary Public)

My commission expires: 7-27-23

NOTARY PUBLIC - STATE OF KANSAS
MINA S. DEBERRY
MY APPT. EXPIRES 7-27-23