

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #1, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-3610	271,795	163,153	4.375
Debt Service	10-113			
Non-Budgeted Funds	6			
Totals	xxxxxxxxxxxx	271,795	163,153	4.375
Budget Hearing Notice	7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice				37,423,338
RNR Hearing Notice				
Neighborhood Revitalization Rebate				Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.380

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Kevin Nichols _____
Robert D Hug _____
Michael _____
[Signature] _____
[Signature] _____
[Signature] _____
Governing Body

Attest: 10-25, 2023
Michelle Mon
County Clerk

No assurance is provided.

Fire District #1, Kansas
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	163,164	18,684	641	528	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	163,164	18,684	641	528	0	0

County Treas Motor Vehicle Estimate 18,684

County Treas Recreational Vehicle Estimate 641

County Treas 16/20M Vehicle Estimate 528

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11451

RVT Factor 0.00393

16/20M Factor 0.00324

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,800	36,925	88,389
Receipts:			
Ad Valorem Tax	157,636	163,164	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,688	300	300
Motor Vehicle Tax	17,694	21,239	18,684
Recreational Vehicle Tax		619	641
16/20M Vehicle Tax		628	528
Commercial Vehicle Tax		240	0
Watercraft Tax		174	0
LAVTR		0	0
Interest on Idle Funds	6	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	178,024	186,464	20,253
Resources Available:	227,824	223,389	108,642
Expenditures:			
Operating Expense	145,429	60,000	60,000
Equipment Purchase	0	25,000	25,000
Transfer to Special Machinery Fund	45,000	50,000	50,000
Cash Forward (2024 column)			136,795
Miscellaneous	470	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	190,899	135,000	271,795
Unencumbered Cash Balance Dec 31	36,925	88,389	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	281,117	285,642	271,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	271,795
		Tax Required	163,153
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	163,153

No assurance is provided.

Fire District #1, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: **Sp Mach & Equip Fund** (2) Fund Name: **0** (3) Fund Name: **0** (4) Fund Name: **0** (5) Fund Name: **0**

Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Total
255,542					255,542
Receipts:					
Interest Income	13				
Tfr from General Fund	45,000				
Total Receipts	45,013	0	0	0	45,013
Resources Available:	300,555	0	0	0	300,555
Expenditures:					
None	0				
Total Expenditures	0	0	0	0	0
Cash Balance Dec 31	300,555	0	0	0	300,555

** Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING

2024

The governing body of
Fire District #1, Kansas
Osage County

will meet on September 14, 2023 at 7:00PM at Fire Station, Carbondale, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station, Carbondale, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	190,899	5.202	135,000	4.694	271,795	163,153	4.380
Debt Service							
Non-Budgeted Funds							
Totals	190,899	5.202	135,000	4.694	271,795	163,153	4.380
					<i>Revenue Neutral Rate**</i>		4.380
Less: Transfers	45,000		50,000		50,000		
Net Expenditures	145,899		85,000		221,795		
Total Tax Levied	163,184		163,164		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,369,510		34,759,345		37,252,975		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Nichols

President

Page No. 7

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Available for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed 2024 Tax Rate*
General	100,899	5.202	115,000	4.694	271,799	163.15	4.189
Debt Service							
Non-Budgeted Funds							
Total	100,899	5.202	115,000	4.694	271,799	163.15	4.189
					<i>Revenue Available Rate**</i>		4.189
Less: Transfers	15,000		50,000		50,000		
Net Expenditures	85,899		65,000		221,799		
Total Tax Levied	163.15		163.16		XXXXXXXXXXXXXXX		
Assessed Valuation	31,369,510		34,790,344		17,252,971		

Outstanding Indebtedness:

	2021	2022	2023
Int'l.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

** Revenue Available Rate as defined by K.S.A. 79-2008

Kevin Nichols
President

No insurance is provided.