State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Dunlap Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-330	5	11,466	4,014	0.793
Debt Service	10-113				
Totals		xxxxxxxxx	11,466	4,014	0.793
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,022,640

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.793

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Governing Body

Colleen Battle — Callen Battle president

sec | treas

Attest: Nov. 1st, 2024

County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

CPA Summary

Dunlap Cemetery District
Morris County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,008	192	3	39	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,008	192	3	39	1	0

County Treas Motor Vehicle Estimate 192

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04790

RVT Factor 0.00075

16/20M Factor 0.00973

Comm Veh Facto 0.00025

Watercraft Facto 0.00000

2025

Dunlap Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Dunlap Cemetery District
Morris County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dunlap Cemetery District
Morris County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,081	10,589	7,217
Receipts:			
Ad Valorem Tax	3,989	4,008	xxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	208	164	192
Recreational Vehicle Tax	5	5	3
16/20M Vehicle Tax	61	49	39
Commercial Vehicle Tax	1	2	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Plot Sales	250		
Interest on Idle Funds	175		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,708	4,228	235
Resources Available:	17,789	14,817	7,452
Expenditures:			
Dunlap Cemetery			
Mowing	7,136	7,500	8,000
RNR & Budget Publications	64	100	100
Maintenance			1,000
Cash Forward (2025 column)			2,366
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,200	7,600	11,466
Unencumbered Cash Balance Dec 31	10,589	7,217	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	15,428	12,964	11,466
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,466
		Tax Required	4,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,014

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Dunlap Cemetery District
Morris County
will meet on August 15th, 2024 at 6:00 p.m. at Dunlap Learning Academy, Dunlap for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,200	0.851	7,600	0.815	11,466	4,014	0.793
Debt Service							
Totals	7,200	0.851	7,600	0.815	11,466	4,014	0.793
						*Revenue Neutral Rate***	*0.793*
Less: Transfers	0		0		0		
Net Expenditures	7,200		7,600		11,466		
Total Tax Levied	4,000		4,008		xxxxxxxxxxxxxxx		
Assessed Valuation	4,704,756		4,919,618		5,058,819		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Helen Olsen

AFFIDAVIT OF PU

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes
of the Council Grove Republican, a daily Newspa
and published in and of general circulation in Mo
paid circulation on a daily basis in Morris County
is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least we
published continuously and uninterruptedly in sa
more than five years prior to the first publication
ted at the post office of Council Grove in said C
That the attached notice is a true copy thereof an
entire issue of said newspaper for one time, the
aforesaid on the 5th day of August, 2024.

Subscribed and sworn to before me this 5th d

FILED
AUG 08 2024
Morris County Cle
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JAMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF BUDGET HEARING

2025

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Dunlap Cemetery District
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BUDGET SUMMARY

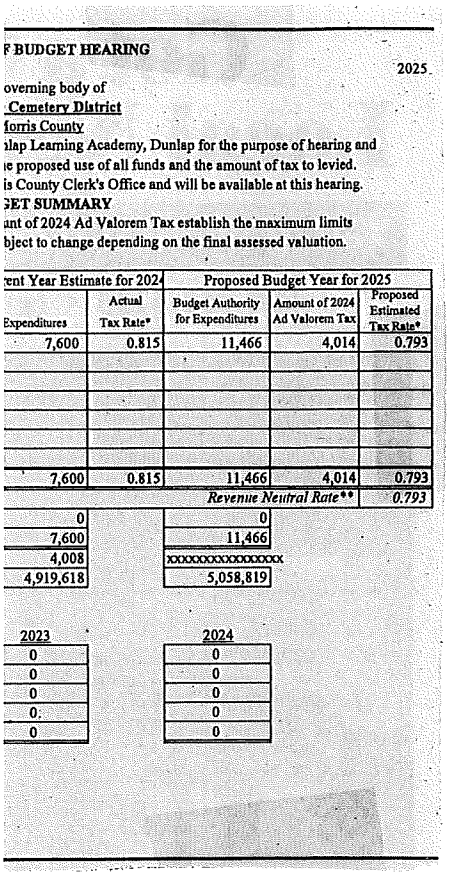
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Totals	7,200	0.851	7,600	0.815	11,466	4,014	0.793
						Revenue Neutral Rate**	0.793
Less: Transfers	0		0		0		
Net Expenditures	7,200		7,600		11,466		
Total Tax Levied	4,000		4,008		xxxxxxxxxxxxxxx		
Assessed Valuation	4,704,756		4,919,618		5,058,819		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Helen Olsen



F BUDGET HEARING

2025

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Cemetery District
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GET SUMMARY
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ent Year Estimate for 2024		Proposed Budget Year for 2025		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
7,600	0.815	11,466	4,014	0.793
7,600	0.815	11,466	4,014	0.793
		*Revenue Neutral Rate***		0.793

0	0
7,600	11,466
4,008	xxxxxxxxxxxxxxx
4,919,618	5,058,819

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 5th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 5th day of August, 2024

Chasity Jimerson

FILED
AUG 08 2024
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DUNLAP CEMETERY DISTRICT, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__x__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 30, 2024.

(Seal)

Cleby Schmidt
Clerk or Officer of Governing Body
Morris County Clerk

Did not notify by July 20th.
Will be held/Stay RNR.