State of Kansas
Township

2026

RETURN BY

AUG 29 2025

Butler County Clerks Office

RECEIVED

AUG 26 2025

BUTLER COUNTY CLERK

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	233,361	185,872	44.6667
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	233,361	185,872	44.6667
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,161,277

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	41.998
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
11553 SE 117th Ter.
Latham Ks 67072
Address:

cathydshaffer@gmail.com
Email:

Attest: 8-20 2025

County Clerk

Lorna Lyon Trustee
Lyl Shoff Clerk
Cathy Shaffer Treas
Cathy Shaffer Treas

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Glencoe Township
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	174,759	9,276	154	1,311	630	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	174,759	9,276	154	1,311	630	0

County Treas Motor Vehicle Estimate 9,276

County Treas Recreational Vehicle Estimate 154

County Treas 16/20M Vehicle Estimate 1,311

County Treas Commercial Vehicle Tax Estimate 630

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05308

RVT Factor 0.00088

16/20M Factor 0.00750

Comm Veh Factor 0.00360

Watercraft Factor 0.00000

2026

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Glencoe Township
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Motor Grader	3/15/22	60	3.26	174,713	129,621	22,546	22,546
				Total	**129,621**	**22,546**	**22,546**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	11,077	30,442	29,337
Receipts:			
Ad Valorem Tax	161,353	174,759	xxxxxxxxxxxxxxx
Delinquent Tax	3,060		
Motor Vehicle Tax	10,357	9,178	9,276
Recreational Vehicle Tax	314	152	154
16/20 M Vehicle Tax	985	1,046	1,311
Commercial Vehicle Tax	767	622	630
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,137	6,687	6,781
Lorna Lyon (Old Computer)	5		
Penner for Culvert	1,428		
Cemetery	450		
Steve Miller (Gravel)	232		
Evergy Damage	13,690		
Transfer from Special Machinery	32,224		
Interest on Idle Funds	56		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**232,058**	**192,444**	**18,152**
Resources Available:	**243,135**	**222,886**	**47,489**
Expenditures:			
Officer Pay	6,100		
Utilities	1,281	2,400	2,400
Contract Labor/Mowing/Township Stipend	7,540	19,500	19,500
Road Materials/Maintenance	75,636	32,379	72,191
Parts/Supplies/Equipment	55,465	30,000	30,000
Office Supplies	1,339	3,500	3,500
Payroll Taxes		30,170	30,170
Insurance/Professional Fees	8,468	3,000	3,000
Fuel/ Oil	9,725	72,600	72,600
Road Grader Net Payroll	47,139		
Repairs/Maint/Tools			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**212,693**	**193,549**	**233,361**
Unencumbered Cash Balance Dec 31	30,442	29,337	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	209,397	193,549	233,361
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	233,361
		Tax Required	185,872
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	185,872

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on August 20, 2025 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	212,693	44.448	193,549	44.668	233,361	185,872	44.667
Debt Service							
Library							
Road							
Special Machinery							
Totals	212,693	44.448	193,549	44.668	233,361	185,872	44.667
						*Revenue Neutral Rate***	*41.998*
Less: Transfers	0		0		0		
Net Expenditure	212,693		193,549		233,361		
Total Tax Levied	170,477		174,759		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,835,477		3,912,482		4,161,277		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		129,621		
Total	0		0		129,621		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 24th day of July, 2025

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 24th day of July, 2025

STATE OF KANSAS NOTARY PUBLIC
SHELBY FAWCETT
My Appointment Expires
February 14, 2027

My commission expires 2/14/27

Shelby Fawcett

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 24, 2025)

State of Kansas
Township

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Butler County
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Debt Service							
Library							
Road							
Special Machinery							
Totals	212,693	44.448	193,549	44.668	233,361	185,872	44.667
						*Revenue Neutral Rate***	*41.998*
Less: Transfers	0		0		0		
Net Expenditure	212,693		193,549		233,361		
Total Tax Levied	170,477		174,759		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,835,477		3,912,482		4,161,277		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		129,621		
Total	0		0		129,621		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

Resolution No. 25-01

A RESOLUTION OF THE GLENCOE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Glencoe Township was calculated as 41.998 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Glencoe Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Glencoe Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GLENCOE TOWNSHIP:

Glencoe Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.998 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of Aug, 2025 and SIGNED by the Governing Body.

TRUSTEE
Clerk
Treas.

Attested:

_____

Glencoe Township			
Governing Body Members	YES	NO	No Vote
Lorna Lyon, Trustee	X		
Cathy Shaffer, Treasurer	X		
Lyle Shaffer, Clerk	X		

Attested:

Lorna Lyon
Trustee

Cathy Shaffer
Treasurer

Lyle Shaffer
Clerk

9-20-25
Date