

RECEIVED

State of Kansas

AUG 24 2023 Recreation Commission

Sedgwick Co. Clerk 2023-2024

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

We, the undersigned officers of

Derby Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	10,454,735
Employee Benefit Fund	4	1,166,728
TOTAL	XXXXXX	11,621,463
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice	10	

Total Revenue Neutral Rate 6.895

Total Proposed Estimated Mill Rate 7.530

Handwritten signatures of Commission Members: Kevin M..., Steve Brantlett, K.R. Bush, Eric Tauer

Date Received: Nov 20 2023

County Clerk



Permanent Recreation Commission Address

Derby Recreation Commission 801 East Market Derby, KS, 67037

Commission Members

Sponsoring USD/City Address

USD 260 1550 East Walnut Grove Rd. Derby, KS, 67037

Provide point of contact: Derek Smith POC phone number: 316-788-3781

Other County: 0 Other County: 0 Other County: 0 Other County: 0 Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of

Derby Recreation Commission

will meet on August 22, 2023 at 6:00 PM at 801 East Market, Derby KS 67037 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.derbyrec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	5,376,110	5,957,722	10,454,735
Employee Benefit Fund	925,830	946,397	1,166,728
Totals	6,301,940	6,904,119	11,621,463

Lease Purchases:
July 1,


<u>2020</u>	<u>2021</u>	<u>2022</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

6.895

Total Proposed Estimated Tax Rate

7.530


Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of **Derby Recreation Commission** will meet on August 22, 2023 at 5:45 PM at 801 East Market, Derby, KS 67037 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Sedgwick (home county)

Revenue Neutral Rate*	6.895	Total Proposed Tax Rate	7.530
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Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

Resolution No. 2023-1

A RESOLUTION OF THE DERBY RECREATION COMMISSION, LOCATED IN DERBY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Derby Recreation Commission was calculated as 6.895 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Derby Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Derby Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DERBY RECREATION COMMISSION:

The Derby Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 7.530 mills.


This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2023 by the Derby Recreation Commission.

Commission Members


Kerry Dexter, Chairperson


Brent Renberger, Secretary


Laura Branstetter, Vice Chair


Rick Ruff, Board Member


Eric Tauer, Board Member

Roll Call Vote

A Roll Call Vote of the Derby Recreation Commission To Levy a Property Tax Exceeding the
Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Kerry Dexter, Chairperson	✓		
Laura Branstetter, Vice Chairperson	✓		
Brent Renberger, Secretary	✓		
Rick Ruff, Board Member	✓		
Eric Tauer, Board Member	✓		
TOTAL	5	0	0

Certified:
TSW-R

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says: That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

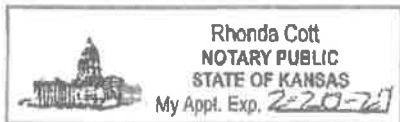
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 9th day of August 2023, with subsequent publications being made on the following dates:

N/A


Legal Manager

Subscribed and sworn to before me this 9th day of August, 2023.


Notary Public



Notice of Budget Hearing - DRC

Printer's Fee: \$89.64

Additional copies: \$ _____

Legal Publication
(Published in The Derby Informer on August 9, 2023)

State of Kansas
Recreation Commission
2023-2024

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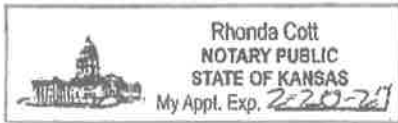
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2023-2024

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Notice of Hearing - Exceed RNR - DRC

Printer's Fee: \$49.80

Additional copies: \$ _____