Augustine Township
Logan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

Augustine Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CERTIFICATE

2025

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Augustine Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	6,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	51,321	13,572	4.500
Special Road	80-1413	8	70,137	15,080	5.000
		8			
Special Machinery		7			
Totals		xxxxxx	127,458	28,652	9.500
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			3,016,021
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	9.700
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 16, 2024
Crystal Rucker
County Clerk

Governing Body

Special Road Election held Nov 3, 2020 for 5.0 Mills for 5 years.
First levy in 2023.

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Augustine Township
Enter county name followed by "County":	Logan County
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	6,000	
Debt Service	10-113		
Library	12-1220		
Road	68-518c	58,792	13,998
Special Road	80-1413	47,959	15,350
Total Ad Valorem Tax for 2024 Budgeted Year			29,348

Other Fund Names:

Total Expenditures for 2024	112,751

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:

	2022 Tax Rate (2023 Column)
General	0.730
Debt Service	
Library	
Road	3.075
Special Road	5.000
0	
0	
0	
0	
0	

Augustine Township 2025
Logan County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Total Assessed Valuation for 2024	3,016,021
Gross earnings (intangible) tax estimate for 2025	0
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate	9.700

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	
Debt Service	
Library	
Road	4.560
Special Road	5.000
0	
0	
0	
0	
0	
Total	9.560

Final Assessed Valuation from the November 1, 2023 Abstract:	3,060,138

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	252
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	45
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0
Special Highway/Gasoline Tax	1,586

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	6,000
Debt Service	
Library	
Road	30,151
Special Road	55,077
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Augustine Township
Logan County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	13,998	120	0	22	0	0
Special Road	15,350	132	0	24	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,348	252	0	46	0	0

County Treas Motor Vehicle Estimate 252

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00859

RVT Factor 0.00000

16/20M Factor 0.00155

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Augustine Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,630	21,729	17,764
Receipts:			
Ad Valorem Tax	2,433	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	42	32	0
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	5	2	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	8,573	2,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,053**	**2,035**	**6,000**
Resources Available:	**22,683**	**23,764**	**23,764**
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	354	4,000	4,000
Equipment			
Buildings Maintenance			
Insurance		1,000	1,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**954**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	21,729	17,764	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,000	6,000	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Augustine Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	61,469	60,626	36,021
Receipts:			
Ad Valorem Tax	10,247	13,998	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	75	136	120
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	7	7	22
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,586	1,249	1,586
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,915**	**15,395**	**1,728**
Resources Available:	**73,384**	**76,021**	**37,749**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	12,758	40,000	51,321
Road Materials			
Equipment		0	
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,758**	**40,000**	**51,321**
Unencumbered Cash Balance Dec 31	60,626	36,021	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,151	58,792	51,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,321
		Tax Required	13,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,572

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	31,549
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,549
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**31,549**

CPA Summary

Augustine Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	70,576	87,269	54,901
Receipts:			
Ad Valorem Tax	16,671	15,350	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	122	221	132
Recreational Vehicle Tax		8	0
16/20 M Vehicle Tax		12	24
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,793**	**15,591**	**156**
Resources Available:	**87,369**	**102,860**	**55,057**
Expenditures:			
Road Maintenance		47,959	70,000
Insurance	100	0	137
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**100**	**47,959**	**70,137**
Unencumbered Cash Balance Dec 31	87,269	54,901	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	55,077	47,959	70,137
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,137
		Tax Required	15,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	15,080

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Augustine Township
Logan County
will meet on at at Jeff Brown Residence @ 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	954	0.730	6,000		6,000		
Debt Service							
Library							
Road	12,758	3.075	40,000	4.560	51,321	13,572	4.500
Special Road	100	5.000	47,959	5.000	70,137	15,080	5.000
Special Machinery							
Totals	13,812	8.805	93,959	9.560	127,458	28,652	9.500
						*Revenue Neutral Rate***	*9.700*
Less: Transfers	0		0		0		
Net Expenditure	13,812		93,959		127,458		
Total Tax Levied	29,358		29,348		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,333,285		3,060,138		3,016,021		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Trustee

NOTICE OF BUDGET HEARING

The governing body of
Augustine Township
Logan County
will meet on August 13, 2024 at 7:30 p.m. at Jeff Brown Residence @ 210 CR 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	954	0.730	6,000		6,000		
Debt Service							
Library							
Road	12,758	3.075	40,000	4.560	51,321	13,572	4.500
Special Road	100	5.000	47,959	5.000	70,137	15,080	5.000
Totals	13,812	8.805	93,959	9.560	127,458	28,652	9.500
						*Revenue Neutral Rate***	*9.700*
Less: Transfers	0		0		0		
Net Expenditure	13,812		93,959		127,458		
Total Tax Levied	29,358		29,348		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,333,285		3,060,138		3,016,021		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brown
Trustee

(First published in The Oakley Graphic on July 31, 2024.)

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31st day of July, 2024
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 76.50
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 76.50

Lynda Teeter
(Signed)

Witness my hand this 1st day of August, 2024

SUBSCRIBED and SWORN to before me this 1st day of August, 2024.

Anita Gabel
(Notary Public)

My commission expires January 16, 2028

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01/16/2028