State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	71,870	63,614	8.398
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	71,870	63,614	8.398
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,575,581
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021
Ashley Emick
County Clerk

Governing Body

CPA Summary

Fire District #3
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,613	5,609	157	303	0	67
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,613	5,609	157	303	0	67

County Treas Motor Vehicle Estimate 5,609

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 303

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 67

MVT Factor 0.08817

RVT Factor 0.00247

16/20M Factor 0.00476

Comm Veh Facto 0.00000

Watercraft Facto 0.00105

2022

Fire District #3
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	10,000	10,000	10,000	19-3612c
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

2022

Fire District #3
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Building Loan	9/13/2013	4.00	181,689	144,611	1/31	1/31	5,800	7,572	5,482	7,890
Total Other				144,611			5,800	7,572	5,482	7,890
Total				**144,611**			**5,800**	**7,572**	**5,482**	**7,890**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	514	2,430	2,120
Receipts:			
Ad Valorem Tax	58,490	63,613	xxxxxxxxxxxxxxx
Delinquent Tax	1,852	0	0
Motor Vehicle Tax	5,570	5,192	5,609
Recreational Vehicle Tax	154	137	157
16/20M Vehicle Tax	381	329	303
Commercial Vehicle Tax	235	226	0
Watercraft Tax	0	48	67
LAVTR	0	0	0
Interest on Idle Funds	37		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,600		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**68,319**	**69,545**	**6,136**
Resources Available:	**68,833**	**71,975**	**8,256**
Expenditures:			
Operating Expenses	30,031	41,483	43,498
Capital Outlay	0	5,000	5,000
Lease Payments	26,372	13,372	13,372
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**66,403**	**69,855**	**71,870**
Unencumbered Cash Balance Dec 31	2,430	2,120	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	69,362	69,855	71,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,870
		Tax Required	63,614
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	63,614

CPA Summary

Fire District #3

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	10,000									
Interest Income										
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,000
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000 **
										10,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #3

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	66,403	8.539	69,855	8.815	71,870	63,614	8.406
Non-Budgeted Funds							
Totals	66,403	8.539	69,855	8.815	71,870	63,614	8.406
*Revenue Neutral Rate***							*8.406*
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	56,403		59,855		61,870		
Total Tax Levied	59,932		63,613		xxxxxxxxxxxxxxx		
Assessed Valuation	7,018,613		7,216,196		7,567,722		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	158,922	151,907	144,611
Lease Pur. Princ.	0	0	0
Total	158,922	151,907	144,611

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 5th day August, 2021, with bsequent publications being made on the following te(s):

....., 2021

....., 2021

Lori L. Daniel

bscribed and sworn to before me this

10th Day August, 2021

Abby Amick

Notary or Clerk of District Court

commission expires: January 2025

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

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Abby Amick
County Clerk