CERTIFICATE

2024

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
WALNUT TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,675	10,864	1.942
Road	68-518c	5	69,577	32,766	10.968
Special Machinery		5			
Totals		xxxxxx	84252	43630.7	12.910
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
WALNUT TOWNSHIP	2,987,267
ALBERT CITY	1,082,672
OLMITZ CITY	784,549
Nov 1, 2023 Total Assessed Valuation	4,854,488

Township Only Funds Revenue Neutral Rate	11.728
Township/3rd Class City Funds Revenue Neutral Rate	1.942

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

WALNUT TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.960	0	0	0	0	0	0	0	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.366	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.326	0		0		0		0		0	
	Total - 3rd Class City Levies (•••)	1.960		0		0		0		0		0

WALNUT TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

WALNUT TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,688	6,666	2,624
Receipts:			
Ad Valorem Tax	9,142	9,410	xxxxxxxxxxxxxxx
Delinquent Tax	282		
Motor Vehicle Tax	1,393	1,048	1,018
Recreational Vehicle Tax		13	16
16/20 M Vehicle Tax	12	95	87
Commercial Vehicle Tax	68	56	53
Watercraft Tax		11	13
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,896**	**10,633**	**1,186**
Resources Available:	**18,584**	**17,299**	**3,811**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages			
Employee Benefits	762	3,169	3,169
Supplies	5	1,050	1,050
Equipment		726	726
Buildings Maintenance			
Insurance	3,489	3,500	3,500
Publication	72	80	80
Contractual	350	350	350
Materials			
Fire - Albert City	5,200	5,200	5,200
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,918**	**14,675**	**14,675**
Unencumbered Cash Balance Dec 31	6,666	2,624	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,334	14,675	14,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,675
		Tax Required	10,864
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,864

CPA Summary

WALNUT TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	46,115	53,108	30,053
Receipts:			
Ad Valorem Tax	35,298	34,941	xxxxxxxxxxxxxx
Delinquent Tax	818		
Motor Vehicle Tax	3,141	2,085	2,221
Recreational Vehicle Tax		48	54
16/20M Vehicle Tax	66	536	497
Commercial Vehicle Tax	14	0	13
Watercraft Tax		24	27
Special Highway/Gasoline Tax	4,185	4,054	3,946
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,522**	**41,688**	**6,758**
Resources Available:	**89,637**	**94,796**	**36,811**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,295	9,720	9,720
Employee Benefits		3,600	3,600
Road Maintenance		1,200	1,200
Road Materials	26,279	21,092	21,092
Equipment	1,110	9,564	9,564
Insurance		2,500	2,500
Contractual		9,127	9,127
Fire Contract - Albert City		4,700	4,700
Fuel & Oil, supplies	4,845	1,800	6,634
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,529**	**64,743**	**69,577**
Unencumbered Cash Balance Dec 31	53,108	30,053	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	64,743	64,743	69,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,577
		Tax Required	32,766
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,766

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	71,640
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**71,640**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**71,640**

CPA Summary

Pub. Great Bend Tribune

NOTICE OF BUDGET HEARING

The governing body of
WALNUT TOWNSHIP
BARTON COUNTY
will meet on August 15, 2023 at 6:00 pm at Albert Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6:00 pm and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,918	2.044	14,675	1.960	14,675	10,864	2.289
Road	36,529	11.963	64,743	11.366	69,577	32,766	11.381
Special Machinery							
Totals	48,447	14.007	79,418	13.326	84,252	43,631	13.670
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.728*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.942*
Less: Transfers	0		0		0		
Net Expenditure	48,447		79,418		84,252		
Total Tax Levied	44,351		44,351		xxxxxxxxxxxxx		
Total Assessed Valuation	4,602,902		4,801,068		4,746,626		
Township Assessed Valuation Only					2,879,030		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wes Meitner
Township Clerk

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of Aug 2023 and the last publication on the 1st day of Aug 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$
Additional Copies ___ at ___	$
Total Publication Fee	$

(Sign) Karma Byers

Witness my hand this 1 day of August 2023

SUBSCRIBED and Sworn to before me this 1st day of August 2023

Judy L Duryee

(Notary Public)

My comission expires 3-27-2027

(Published in the Great Bend Tribune, August 1, 2023) -1t

NOTICE OF BUDGET HEARING

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WALNUT TOWNSHIP, BARTON COUNTY

will meet on August 15, 2022, at 6:00 p.m., at

ALBERT COMMUNITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 6:00 p.m. at

ALBERT COMMUNITY BUILDING

and will be available at this hearing.

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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
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Road	36,529	11.963	64,743	11.366	69,577	32,766	11.381
Special Machin.							
TOTALS	48,447	14.007	79,418	13.326	84,252	43,631	13.670
					*Funds Supported by Township Only - Revenue Neutral Rate**		11.720
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		7.942
Less: Transfers	0		0		0		
Net Expenditure	48,447		79,418		84,252		
Total Tax Levied	44,351		44,351		xxxxxxxxx		
Total Ass'd Val.	4,602,902		4,801,068		4,746,626		
Township Assessed Val. Only					2,879,030		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Wes Meitner, Township Clerk

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp.

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027