State of Kansas
City

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Gove
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	108,985	22,800	
Debt Service	10-113	8			
Library	12-1220	8	5,900	4,231	
Special Fire	Ord 108	9	123,500	3,698	
		9			
Special Highway		10	9,739		
Water		10	54,000		
Sewer		11	36,251		
Non-Budgeted Funds		12			
Totals		xxxxxx	338,375	30,729	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	86.460
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
James V. Myers

Address:
PO Box 772
Hoxie, KS 67740
Email:
jimmyers@fairpoint.net

Date Attested: 9-10- 2024

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

County Clerk

Terry Mosley
Roger Wilson
Susan Beesley
Jamie Bleed

Governing Body

City of Gove

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,920	3,811	205	61	1,036	10
Debt Service						
Library	4,202	765	41	12	208	2
Special Fire	3,615	659	35	10	179	2
TOTAL	28,737	5,235	281	83	1,423	14

County Treas Motor Vehicle Estimate 5,235

County Treas Recreational Vehicle Estimate 281

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 1,423

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.18217

Recreational Vehicle Factor 0.00978

16/20 Vehicle Factor 0.00289

Commercial Vehicle Factor 0.04952

Watercraft Factor 0.00049

City of Gove

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Project	-	-	-	12-1, 118
Special Fire	Fire Equipment Reserve	-	-	10,000	12-1, 117
	Totals	0	0	10,000	
	Adjustments*				
	Adjusted Totals	0	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Gove

State of Kansas 2025
City

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water	10/4/2013	2/1/2034	1.99	283,218	164,984	02&08/01	02&08/01	3,214	14,034	2,933	14,365
Total Other					**164,984**			**3,214**	**14,034**	**2,933**	**14,365**
Total Indebtedness					**164,984**			**3,214**	**14,034**	**2,933**	**14,365**

City of Gove

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Gove
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$4,202	$4,231
Delinquent Tax	$0	$0
Motor Vehicle Tax	$663	$765
Recreational Vehicle Tax	$31	$41
16/20M Vehicle Tax	$14	$12
	$0	$0
TOTAL TAXES	$4,910	$5,049
Difference in Total Taxes:	$139	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$323,664	$332,375
Did Assessed Valuation Decrease?	No	
Levy Rate	12.983	12.730
Difference in Levy Rate:	(0.253)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,807	48,130	53,793
Receipts:			
Ad Valorem Tax	20,054	20,920	xxxxxxxxxxxxxxxx
Delinquent Tax	913	0	0
Motor Vehicle Tax	1,206	2,971	3,811
Recreational Vehicle Tax	110	141	205
16/20M Vehicle Tax	72	65	61
Commercial Vehicle Tax	0	1,061	1,036
Watercraft Tax	0	41	10
Gross Earning (Intangible) Tax	1,068	139	0
Rebates	1,774	0	0
Federal Aid	0	0	0
Franchise Tax	2,614	3,000	3,000
Grant Income	0	0	0
Sale of Assets	125	125	125
Permits/Licenses	246	200	200
Rent	1,830	2,500	2,500
Interest Income	2,069	5,000	3,000
Sales Tax-State of Kansas	12,523	14,000	14,000
Utilities	1,283	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	4,783	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,670**	**55,163**	**32,948**
Resources Available:	**91,477**	**103,293**	**86,741**
Expenditures:			
Personal Services	12,517	12,500	15,000
Commodities	4,003	7,000	7,000
Contractual	25,977	30,000	30,000
Capital Outlay	850	0	0
Transfer-Capital Project	0	0	0
Cash Reserve (2025 column)	0	0	56,985
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,347**	**49,500**	**108,985**
Unencumbered Cash Balance Dec 31	48,130	53,793	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	74,845	78,382	108,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,985
		Tax Required	22,244
	Delinquent Comp Rate:	2.5%	556
		Amount of 2024 Ad Valorem Tax	**22,800**

CPA Summary

City of Gove 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	754	489	744
Receipts:			
Ad Valorem Tax	3,174	4,202	xxxxxxxxxxxxxxxx
Delinquent Tax	176	0	0
Motor Vehicle Tax	308	663	765
Recreational Vehicle Tax	28	31	41
16/20M Vehicle Tax	18	14	12
Commercial Vehicle Tax	0	236	208
Watercraft Tax	0	9	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,704**	**5,155**	**1,028**
Resources Available:	**4,458**	**5,644**	**1,772**
Expenditures:			
Appropriations	3,969	4,900	5,900
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**3,969**	**4,900**	**5,900**
Unencumbered Cash Balance Dec 31	489	744	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,650	5,900	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	4,128
	Delinquent Comp Rate:	2.5%	103
		Amount of 2024 Ad Valorem Tax	4,231

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,280	52,996	72,007
Receipts:			
Ad Valorem Tax	3,777	3,615	xxxxxxxxxxxxxxxx
Delinquent Tax	110	0	
Motor Vehicle Tax	725	623	659
Recreational Vehicle Tax	46	29	35
16/20M Vehicle Tax	21	14	10
Commercial Vehicle Tax	299	222	179
Watercraft Tax	0	8	2
Appropriations	45,500	45,500	45,500
Donations	0	1,500	1,500
Sale of Asset	15,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	805	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**66,283**	**51,511**	**47,885**
Resources Available:	**103,563**	**104,507**	**119,892**
Expenditures:			
Capital Outlay	21,619	0	0
Commodities	9,007	10,000	12,000
Contractual	11,002	12,500	13,500
Personal Services	8,939	10,000	12,000
Transfer to Fire Equipment Reserve	0	0	10,000
Cash Reserve (2025 column)			76,000
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**50,567**	**32,500**	**123,500**
Unencumbered Cash Balance Dec 31	52,996	72,007	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	71,400	92,500	123,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,500
		Tax Required	3,608
	Delinquent Comp Rate:	2.5%	90
		Amount of 2024 Ad Valorem Tax	3,698

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,136	7,339	7,539
Receipts:			
State of Kansas Gas Tax	2,203	2,200	2,200
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,203**	**2,200**	**2,200**
Resources Available:	**7,339**	**9,539**	**9,739**
Expenditures:			
Capital Outlay	0	0	7,739
Commodities	0	1,000	1,000
Contractual	0	1,000	1,000
Personal Service	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,000**	**9,739**
Unencumbered Cash Balance Dec 31	7,339	7,539	0
2023/2024/2025 Budget Authority Amount	6,655	7,317	9,739

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,224	20,822	17,500
Receipts:			
Charges to Customers	36,047	36,500	36,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,047**	**36,500**	**36,500**
Resources Available:	**56,271**	**57,322**	**54,000**
Expenditures:			
Capital Outlay	222	500	500
Commodities	2,293	3,500	4,500
Contractual	10,113	12,500	15,000
Personal Services	5,499	6,000	7,500
Kansas Public Water Loan Program	17,322	17,322	17,322
Cash Reserve (2025 column)		0	9,178
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,449**	**39,822**	**54,000**
Unencumbered Cash Balance Dec 31	20,822	17,500	0
2023/2024/2025 Budget Authority Amount	62,327	57,523	54,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,394	28,731	24,241
Receipts:			
Charges to Customers	10,267	12,000	12,000
Interest on Idle Funds			
Miscellaneous	18	10	10
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,285**	**12,010**	**12,010**
Resources Available:	**43,679**	**40,741**	**36,251**
Expenditures:			
Capital Outlay	0	0	0
Commodities	1,904	2,000	2,500
Contractual	3,390	4,500	5,000
Personal Services	9,654	10,000	12,000
Cash Reserve (2025 column)			16,751
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,948**	**16,500**	**36,251**
Unencumbered Cash Balance Dec 31	28,731	24,241	0
2023/2024/2025 Budget Authority Amount	42,972	44,933	36,251

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Gove

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Capital Project**		**Building Ins Claim**		**Water Capital Project**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	825	Cash Balance Jan 1	9,827	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	2,741	13,393
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants/Donations	0	Insurance Income	50,344	State Income	30,800			
		Trans from General	0							
Total Receipts	0	Total Receipts	0	Total Receipts	50,344	Total Receipts	30,800	Total Receipts	0	81,144
Resources Available:	825	Resources Available:	9,827	Resources Available:	50,344	Resources Available:	30,800	Resources Available:	2,741	94,537
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	0	Capital Outlay	14,488	Contractual	22,761			
		Commodities	0							
		Grant Expenses	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,488	Total Expenditures	22,761	Total Expenditures	0	37,249
Cash Balance Dec 31	825	Cash Balance Dec 31	9,827	Cash Balance Dec 31	35,856	Cash Balance Dec 31	8,039	Cash Balance Dec 31	2,741	57,288 **
										57,288 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gove

will meet on September 9, 2024 at 7:15 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,347	61.294	49,500	64.635	108,985	22,800	68.597
Library	3,969	13.671	4,900	12.983	5,900	4,231	12.730
Special Fire	50,567	12.855	32,500	11.169	123,500	3,698	11.126
Special Highway			2,000		9,739		
Water	35,449		39,822		54,000		
Sewer	14,948		16,500		36,251		
Non-Budgeted Funds	37,249						
Totals	185,529	87.820	145,222	88.787	338,375	30,729	92.453
						*Revenue Neutral Rate***	*86.460*
Less: Transfers	0		0		10,000		
Net Expenditure	185,529		145,222		328,375		
Total Tax Levied	26,813		28,737		xxxxxxxxxxxxxxxxx		
Assessed Valuation	305,317		323,664		332,375		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	192,092	178,696	164,984
Lease Purchase Principal	0	0	0
Total	192,092	178,696	164,984

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington

City Official Title: City Treasurer

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	22,800	68.597	0
Debt Service			0
Library	4,231	12.730	0
Special Fire	3,698	11.126	0
			0
			0
			0
TOTAL	30,729	92.453	0

2024 July 1 Valuation: 332,375

Valuation Factor: 332.375

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RECEIVED
JUN 15 2024
GOVE CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF GOVE, HEREBY NOTIFIES THE GOVE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 92.453. The date of our hearing is September 9, 2024 at 7:15 PM and will be held at the City Building in Gove, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 15, July, 2024

(Seal)

Cheryl Ramsey for Treas
Clerk or Officer of Governing Body

Resolution No. 108

A RESOLUTION OF THE CITY OF Gove, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Gove was calculated as 86.460 mills by the Gove County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Gove will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-9-24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Gove, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Gove:

The City of Gove shall levy a property tax rate exceeding the Revenue Neutral Rate of 86.460 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September (month and year) and SIGNED by the Mayor.

Roger Wilson
Mayor Pro-tem

Attested:

Sam Suttle
City Clerk



Roll Call Vote

A Roll Call Vote of the City of Gove To Levy a Property Tax Exceeding the Revenue Neutral Rate

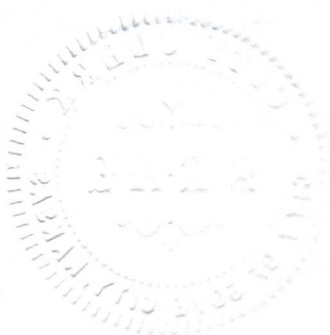
Hearing to Exceed Revenue Neutral Rate held on 9-9-2024

Resolution No. 108

Governing Body Member	Yes	No	No Vote
Von Tuttle			✓
Roger Wilson	✓		
Don Randall	✓		✓
Susan Beesley	✓		
Jamie Bland	✓		
Terry Maley	✓		
TOTAL			

Certified:

Von Tuttle



TATE OF KANSAS
OVE
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Gove County Advocate***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 14 day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20_____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 93.75
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____
Total Publication Fee $ 94.75

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed., Aug. 14, 2024 - 1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Gove
will meet on September 9, 2024 at 7:15 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,347	61.294	49,500	64.635	108,985	22,800	68.597
Library	3,969	13.671	4,900	12.983	5,900	4,231	12.730
Special Fire	50,567	12.855	32,500	11.169	123,500	3,698	11.126
Special Highway			2,000		9,739		
Water	35,449		39,822		54,000		
Sewer	14,948		16,500		36,251		
Non-Budgeted Funds	37,249						
Totals	185,529	87.820	145,222	88.787	338,375	30,729	92.453
						Revenue Neutral Rate**	86.460
Less: Transfers	0		0		10,000		
Net Expenditure	185,529		145,222		328,375		
Total Tax Levied	26,813		28,737		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	305,317		323,664		332,375		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	192,092		178,696		164,984		
Lease Purchase Principal	0		0		0		
Total	192,092		178,696		164,984		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Remington
City Official Title: City Treasurer

Received
AUG 30 2024
Gove County Clerk