CERTIFICATE

2024

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Haviland Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	137,696	43,524	
Debt Service	10-113				
Totals		xxxxxxxxx	137,696	43,524	3.012
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

14,453,918

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.156

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Rhea Clark pres
[signature] V.P.
[signature]
[signature]
Debra K Smither mo- board member
Jayne Thompson Sec/Treasurer

Governing Body

Attest: August 19, 2023
[signature] 2:00pm
County Clerk

Haviland Cemetery District
Kiowa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,489	1,979	37	315	59	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,489	1,979	37	315	59	5

County Treas Motor Vehicle Estimate 1,979

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 315

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04351

RVT Factor 0.00081

16/20M Factor 0.00692

Comm Veh Facto 0.00130

Watercraft Facto 0.00011

2024

Haviland Cemetery District
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Haviland Cemetery District
Kiowa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haviland Cemetery District
Kiowa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,045	108,380	92,473
Receipts:			
Ad Valorem Tax	46,805	45,489	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,983	1,979
Recreational Vehicle Tax		32	37
16/20M Vehicle Tax		283	315
Commercial Vehicle Tax		207	59
Watercraft Tax		3	5
LAVTR			0
Sales of Lots	525		
Burials / Permits	135		
Interest on Idle Funds	60		
Neighborhood Revitalization Rebate		-399	-265
Miscellaneous	433		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**47,958**	**47,598**	**2,130**
Resources Available:	**167,003**	**155,978**	**94,603**
Expenditures:			
Personnel	46,171	42,000	25,500
Contractual	4,523	16,505	5,000
Commodities	1,837	5,000	5,000
Capital Outlay	6,092	0	102,196
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**58,623**	**63,505**	**137,696**
Unencumbered Cash Balance Dec 31	108,380	92,473	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	170,000	204,984	137,696
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,696
		Tax Required	43,093
	Delinquent Comp Rate:	1.0%	431
		Amount of 2023 Ad Valorem Tax	43,524

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Haviland Cemetery District
Kiowa County
will meet on August 1, 2023, at 6:00 PM at Haviland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Kiowa County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,623	3.028	63,505	3.042	137,696	43,524	3.019
Debt Service							
Totals	58,623	3.028	63,505	3.042	137,696	43,524	3.019
						*Revenue Neutral Rate***	*3.156*
Less: Transfers	0		0		0		
Net Expenditures	58,623		63,505		137,696		
Total Tax Levied	45,489		45,489		xxxxxxxxxxxxxxx		
Assessed Valuation	15,023,115		14,956,865		14,418,895		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jayne Thompson

Haviland Cemetery District 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	43,256	3.000	265
Debt Service			0
			0
			0
			0
			0
TOTAL	43,256	3.000	265

2023 July 1 Valuation: 14,418,895

Valuation Factor: 14,418.895

Neighborhood Revitalization Subj to Rebate: 88,312

Neighborhood Revitalization factor: 88.312

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE HAVILAND CEMETERY DISTRICT, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17, 2023.

(Seal)

Rhea Clark / Kristi Cooper
Clerk or Officer of Governing Body

RECEIVED
7/17/23

KIOWA COUNTY
SIGNAL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Kiowa County Signal is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Kiowa, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
26 Jul 2023

Notice ID: H9jQaMpWT6tBvRiQHSmy
Publisher ID: 1305390
Notice Name: Haviland Cemetery District Budget Hearing

PUBLICATION FEE: $84.15

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF KIOWA

Signed or attested before me on this
27 day of July, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Published in
Kiowa County Signal
Jul 26, 2023

NOTICE OF BUDGET HEARING

2024

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Haviland Cemetery District
Kiowa County
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Debt Service							
Totals	58,623	3.028	63,505	3.042	137,696	43,524	3.019
						*Revenue Neutral Rate**	*3.156*
Less: Transfers	0		0		0		
Net Expenditures	58,623		63,505		137,696		
Total Tax Levied	45,489		45,489		xxxxxxxxxxxxxxx		
Assessed Valuation	15,023,115		14,956,865		14,418,895		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jayne Thompson

1305390