State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Crown Point Cemetery O & S #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. &		4			
Fund	K.S.A.				
General	17-1330	5	9,329	7,476	1.397
Debt Service	10-113				
Totals		xxxxxxx	9,329	7,476	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Ottawa County	
	Saline County	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	2,963,056

Revenue Neutral Rate	0.496
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kimberly Mick

Address:
3262 W. Elm Creek Rd
Salina

Email:

Date Attested: December 12, 2024

Tammi Cox
County Clerk

Governing Body

CPA Summary

Crown Point Cemetery O & S #1
Ottawa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,849	270	6	4	5	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,849	270	6	4	5	4

County Treas Motor Vehicle Estimate 270

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 4

MVT Factor 0.09466

RVT Factor 0.00213

16/20M Factor 0.00126

Comm Veh Factor 0.00181

Watercraft Factor 0.00157

Crown Point Cemetery O & S #1
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund

Crown Point Cemetery O & S #1
Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,606	7,916	1,544
Receipts:			
Ad Valorem Tax	3,216	2,849	xxxxxxxxxxxxxxxx
Delinquent Tax	281		
Motor Vehicle Tax	745	102	270
Recreational Vehicle Tax	19	5	6
16/20M Vehicle Tax	20	15	4
Commercial Vehicle Tax	7	2	5
Watercraft Tax		4	4
Sales of Lots	1,400		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,688	2,977	289
Resources Available:	17,294	10,893	1,833
Expenditures:			
Operations	97	2,500	2,500
Mowing	2,520	3,000	3,000
Store Maintenance		1,000	1,000
Road Repairs			
Tree Removal			
Landscaping	180	1,000	1,000
Repairs		1,679	1,679
Equipment			
Budget & Publications	65	100	100
Bank Charges		50	50
Road Repairs-2022 Prior Year Exp	6,513		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,378	9,329	9,329
Unencumbered Cash Balance Dec 31	7,916	1,544	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,416	9,329	9,329
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,329
		Tax Required	7,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,476

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crown Point Cemetery O & S #1

Ottawa County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Ottawa County (home county) Saline County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,378	0.559	9,329	0.534	9,329	7,476	1.410
Debt Service							
Totals	9,378	0.559	9,329	0.534	9,329	7,476	1.410
						*Revenue Neutral Rate**	0.496
Less: Transfers	0		0		0		
Net Expenditures	9,378		9,329		9,329		
Total Tax Levied	2,849		2,849		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,095,977		5,334,886		5,303,100		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CROWN POINT CEMETERY O&S #1, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.410. The date of our hearing is August 24 at 10:30 a.m. and will be held at 3262 W Elm Creek Rd address in Salina, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Kimberly Peck

Clerk or Officer of Governing Body

Re: Crown Point Cemetery Advertisement Proof

CP

Crown Point Cemetery <c.p.c.board1897@gmail.com>
To Ottawa County Clerk; Crown Point Cemetery; Me

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crown Point Cemetery O & S #1
Ottawa County
will meet on August 24, 2024 at 10:30 a.m. at 3262 West Elm Creek Rd, Salina, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at 3262 West Elm Creek Rd, Salina, Ks and will be available at this hearing.

SUPPORTING COUNTIES
Ottawa County (home county) Saline County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
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Debt Service							
Totals	9,378	0.559	9,329	0.534	9,329	7,476	1.410
						*Revenue Neutral Rate***	0.496
Less: Transfers	0		0		0		
Net Expenditures	9,378		9,329		9,329		
Total Tax Levied	2,849		2,849		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,095,977		5,334,886		5,303,100		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kimberly Mick

7 or 11

Published Aug 8, 2024
Salina 311
via website

Resolution No. 2024-01

A RESOLUTION OF THE CROWN POINT CEMETERY O&S #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crown Pont Cemetery O&S #1 was calculated as .496 mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Crown Point Cemetery O&S #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Crown Point Cemetery O&S #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CROWN POINT CEMETERY O&S #1:

The Crown Point Cemetery O&S #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of .496 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of Aug/2024 (month and year) and SIGNED by the Governing Body.

Attested: Kimberly Mick

Roll Call Vote

A Roll Call Vote of the Crown Point Cemetery O&S #1 To Levy A Property Tax Exceeding The Reveneu Neutral Rate.

Hearing to Exceed Revenue Neutral Rate Held on August 24, 2024

Resolution No. 2024-01

Governing Body Member (Please Print)	Yes	No	No Vote
Jason Brungardt	✓		
Carol Beavers	✓		
John Mick	✓		
Kimberly Mick	✓		
Kenny Beardt	✓		
Total	5		

ATTESTED: Kimberly Mick

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: _____

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

SALINE COUNTY
ESTABLISHED 1860

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Crown Point Cemetery ASS #1 **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.410. The date of our hearing is August 24 at 10:30 (AM)/PM and will be held at 3262 W Elm Creek Rd, address in Salina, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Kimberly Yeck

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise no Revenue Neutral Rate cannot be exceeded. Signed hard copy may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CROWN POINT CEMETERY O&S #1, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.410. The date of our hearing is August 24 at 10:30 a.m. and will be held at 3262 W Elm Creek Rd address in Salina, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Kimberly Peck

Clerk or Officer of Governing Body