2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	24,917	10,741	44,418
Special Highway		4	2,110		
Totals		xxxxxx	27,027	10,741	44,418
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					241,818
					Nov 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 8-14-, 2023

County Clerk

Governing Body

2024

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_____

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_____

Date Attested: _____, 2023

_____
County Clerk

_____
Governing Body

CITY OF MILAN

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,741	1,654	32	24	0	22
TOTAL	10,741	1,654	32	24	0	22

County Treas Motor Vehicle Estimate 1,654

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.15395

Recreational Vehicle Factor 0.00302

16/20 Vehicle Factor 0.00220

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00206

CITY OF MILAN 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,584	16,259	9,244
Receipts:			
Ad Valorem Tax	10,039	10,741	xxxxxxxxxxxxxxxxx
Delinquent Tax	759		
Motor Vehicle Tax	1,641	1,243	1,654
Recreational Vehicle Tax	32	46	32
16/20M Vehicle Tax	18	26	24
Commercial Vehicle Tax	0	0	0
Watercraft Tax		26	22
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland	3,201	3,200	3,200
Licenses			
Building Permits			
State of Kansas			
Donations	292		
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	8	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,990**	**15,290**	**4,932**
Resources Available:	**28,574**	**31,549**	14,176
Expenditures:			
Salaries & Wages	460	460	460
Employee Benefits	3,029	3,582	3,582
Personal Services	2,071	3,225	3,225
Commodities	912	2,831	2,831
Contractual	3,384	1,400	1,400
Capital Outlay	59	8,407	11,019
Dixon Twp Fire Protection	2,400	2,400	2,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,315**	**22,305**	**24,917**
Unencumbered Cash Balance Dec 31	16,259	9,244	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,074	22,305	24,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,917
		Tax Required	10,741
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**10,741**

CPA Summary

CITY OF MILAN 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,823	0	0
Receipts:			
State of Kansas Gas Tax	1,751	2,130	2,110
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,751**	**2,130**	**2,110**
Resources Available:	**3,574**	**2,130**	**2,110**
Expenditures:			
Street Repair and Maint	3,574	2,130	2,110
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,574**	**2,130**	**2,110**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	3,574	3,969	2,110

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Times Sentinal

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MILAN
will meet on August 14, 2023 at 7:00 PM at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	12,315	46.643	22,305	48.043	24,917	10,741	44.418
Special Highway	3,574		2,130		2,110		
Totals	15,889	46.643	24,435	48.043	27,027	10,741	44.418
*Revenue Neutral Rate***							44.419
Less: Transfers	0		0		0		
Net Expenditure	15,889		24,435		27,027		
Total Tax Levied	10,741		10,741		xxxxxxxxxxxxxxxxx		
Assessed Valuation	230,283		223,573		241,818		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Pat Tracy Pat Tracy

City Official Title: Treasurer

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

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UBLIC NOTICE

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	15,889	46.643	24,435	48.043	27,027	10,741	44.418
Rate**							44.419
	0		0		0		
	15,889		24,435		27,027		
	10,741		10,741		xxxxxxxxxxxxxxxx		
on	230,283		227,573		241,818		

indness.

2021	2022	2023
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Principal

xpressed in mills
eal Rate as defined by 2021 Kansas Senate Bill 13

Pat Tracy
e Treasurer