

Langdon Twp

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AUG 08 2019

Donna Patton  
COUNTY CLERK

(Published in The Record, Thursday, August 8, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of  
Langdon Township  
Reno County

will meet on August 19, 2019 at 7:30 PM at Langdon Township Hall, Langdon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Langdon Township Hall, Langdon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,260	1.307	7,240	1.253	7,445	7,083	1.253
Road	101,652	20.331	104,130	18.746	108,760	101,284	18.422
Meter	2,452	0.379	2,885	0.519	2,900	2,799	0.495
Special Machinery							
Totals	110,364	22.217	114,275	20.318	119,105	111,165	20.170
Transfers	0		0		0		
Expenditure	110,364		114,275		119,105		
Final Tax Levied	103,236		108,421		*****		
Final Assessed Valuation	4,984,125		5,625,354		3,653,727		
Township Assessed Valuation Only					5,497,989		
Outstanding Indebtedness, at 12/31	2017	2018	2019				
Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

Tax rates are expressed in mills.

Troy Urruh  
Township Trustee

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 8, 2019 and the last publication in the issue of August, 2019.

*David Green*

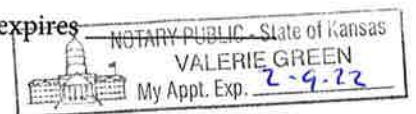
PUBLISHER

Subscribed and sworn to before me this 6 day of August, 2019.

*Valerie Green*

Notary Public

My commission expires





Langdon Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>108,421</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>108,421</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ _____	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	494,330	
5b. Personal property 2018	- _____	496,431	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____	1,795	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,795</u>	
8. Total estimated valuation July 1, 2019		<u>5,653,727</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,651,932</u>	
10. Factor for increase (7 divided by 9)		<u>0.00032</u>	
11. Amount of increase (10 times 3)	+ \$	<u>34</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>108,455</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>108,455</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,711</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>111,166</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2020

Langdon Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Langdon Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	39	295	118
<b>Receipts:</b>			
Ad Valorem Tax	6,188	6,826	XXXXXXXXXXXXXXXXXX
Delinquent Tax	95		
Motor Vehicle Tax	165	168	171
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	42	44	47
Commercial Vehicle Tax	21	21	21
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,516</b>	<b>7,063</b>	<b>244</b>
<b>Resources Available:</b>	<b>6,555</b>	<b>7,358</b>	<b>362</b>
<b>Expenditures:</b>			
Officers Pay	1,884	1,890	1,900
Wages & Taxes	543		
Contract Hire & Mowing	825	450	450
Materials & Supplies	100	100	100
Fuel			
Repairs		1,780	1,900
Insurance			
Utilities/Office	1,441	1,450	1,600
Equipment			
Professional Services	1,375	1,475	1,400
Taxes	92	95	95
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,260</b>	<b>7,240</b>	<b>7,445</b>
Unencumbered Cash Balance Dec 31	295	118	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,515	7,240	7,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,445
		Tax Required	7,083
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		7,083

CPA Summary

Langdon Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3	1,429	4,159
Receipts:			
Ad Valorem Tax	94,046	98,768	xxxxxxxxxxxxxx
Delinquent Tax	827		
Motor Vehicle Tax	2,757	2,500	2,242
Recreational Vehicle Tax	48	41	35
16/20M Vehicle Tax	293	500	706
Commercial Vehicle Tax	406	364	319
Watercraft Tax		7	15
Special Highway/Gasoline Tax	4,701	4,700	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,078</b>	<b>106,880</b>	<b>3,317</b>
<b>Resources Available:</b>	<b>103,081</b>	<b>108,309</b>	<b>7,476</b>
Expenditures:			
Officers Pay			
Wages & Taxes	31,423	34,000	33,000
Contract Hire	15,906	14,000	15,000
Material & Supplies	1,490	16,000	8,600
Fuel	8,261	6,850	8,500
Repairs	9,250	16,000	8,650
Insurance	11,714	11,300	11,400
Equipment	23,608	6,000	23,610
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>101,652</b>	<b>104,150</b>	<b>108,760</b>
Unencumbered Cash Balance Dec 31	1,429	4,159	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	103,158	104,150	108,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,760
		Tax Required	101,284
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	101,284

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	60,108
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	310
Other	
<b>Resources Available:</b>	<b>60,418</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>60,418</b>

CPA Summary



Langdon Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	702	20	0
Receipts:			
Ad Valorem Tax	1,794	2,827	XXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	-33	20	71
Recreational Vehicle Tax	-1	2	2
16/20M Vehicle Tax	3	13	20
Commercial Vehicle Tax	-4	3	9
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,770</b>	<b>2,865</b>	<b>101</b>
<b>Resources Available:</b>	<b>2,472</b>	<b>2,885</b>	<b>101</b>
Expenditures:			
Wages & Taxes	1,970	2,000	2,100
Contract Hire	100	300	300
Materials & Supplies	382	585	500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,452</b>	<b>2,885</b>	<b>2,900</b>
Unencumbered Cash Balance Dec 31	20	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,670	2,900	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	2,799
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,799

CPA Summary

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General	6,260	1.307	7,240	1.253	7,445	7,083	1.253
Debt Service							
Library							
Road	101,652	20.531	104,150	18.746	108,760	101,284	18.422
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,452	0.379	2,885	0.519	2,900	2,799	0.495
Special Machinery							
<b>Totals</b>	<b>110,364</b>	<b>22.217</b>	<b>114,275</b>	<b>20.518</b>	<b>119,105</b>	<b>111,165</b>	<b>20.170</b>
Less: Transfers	0		0		0		
Net Expenditure	110,364		114,275		119,105		
Total Tax Levied	103,236		108,421		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,984,125		5,625,354		5,653,727		
Township Assessed Valuation Only					5,497,989		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Troy Unruh  
Township Trustee