CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 4, Milller

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,903	9,855	1.216
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	14,903	9,855	1.216
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,079,240

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.216

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 22 2023

County Clerk

Governing Body

CPA Summary

Cemetery # 4, Milller
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,855	590	19	106	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,855	590	19	106	11	2

County Treas Motor Vehicle Estimate 590

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 106

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05987

RVT Factor 0.00193

16/20M Factor 0.01076

Comm Veh Facto 0.00112

Watercraft Facto 0.00020

2024

Cemetery # 4, Milller
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Endownment Fund	General	8,400			
	Totals	8,400	0	0	
	Adjustments*				
	Adjusted Totals	8,400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Cemetery # 4, Milller
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 4, Milller
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,855	9,631	4,320
Receipts:			
Ad Valorem Tax	10,426	9,855	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		726	590
Recreational Vehicle Tax		28	19
16/20M Vehicle Tax		111	106
Commercial Vehicle Tax		16	11
Watercraft Tax		3	2
LAVTR			0
Sales of Lots			
Opening & Closing	550	300	
Donations			
Transfer from Pat Bump Endowment Fund	8,400		
Insurance Damage Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,376**	**11,039**	**728**
Resources Available:	**29,231**	**20,670**	**5,048**
Expenditures:			
Operations	2,399	2,500	2,500
Mowing	4,325	5,500	6,000
Improvements		3,000	6,053
Budget & Publications	196	300	300
Bank Charges	30	50	50
Equipment (Mower)	12,650	5,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**19,600**	**16,350**	**14,903**
Unencumbered Cash Balance Dec 31	9,631	4,320	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,393	20,188	14,903
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,903
		Tax Required	9,855
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,855

CPA Summary

Cemetery # 4, Milller

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Trust		**Endownment Fund**		**Donations**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,328	Cash Balance Jan 1	152,454	Cash Balance Jan 1	1,510	Cash Balance Jan 1		Cash Balance Jan 1		185,292
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	168	Interest	396	Donations	515					
Total Receipts	168	Total Receipts	396	Total Receipts	515	Total Receipts	0	Total Receipts	0	1,079
Resources Available:	31,496	Resources Available:	152,850	Resources Available:	2,025	Resources Available:	0	Resources Available:	0	186,371
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		TR to General	8,400							
Total Expenditures	0	Total Expenditures	8,400	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,400
Cash Balance Dec 31	31,496	Cash Balance Dec 31	144,450	Cash Balance Dec 31	2,025	Cash Balance Dec 31	0	Cash Balance Dec 31	0	177,971 **
										177,971 **

155766
152454
3312

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery # 4, Milller

Brown County

will meet on August 7, 2023 at 7:00 pm at 417 South 7th Street, Everest for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,600	1.302	16,350	1.240	14,903	9,855	1.216
Debt Service							
Non-Budgeted Funds	8,400						
Totals	28,000	1.302	16,350	1.240	14,903	9,855	1.216
						*Revenue Neutral Rate***	*1.216*
Less: Transfers	8,400		0		0		
Net Expenditures	19,600		16,350		14,903		
Total Tax Levied	9,880		9,855		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,581,971		7,947,729		8,103,052		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Streeter

1AS1400

(First published in the Horton Headlight June 29, 2023)

NOTICE OF BUDGET HEARING

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Brown County
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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,600	1.302	16,350	1.240	14,903	9,855	1.216
Debt Service							
Non-Budgeted Funds	8,400						
Totals	28,000	1.302	16,350	1.240	14,903	9,855	1.216
						*Revenue Neutral Rate***	*1.216*
Less: Transfers	8,400		0		0		
Net Expenditures	19,600		16,350		14,903		
Total Tax Levied	9,880		9,855		xxxxxxxxxxxxxxx		
Assessed Valuation	7,581,971		7,947,729		8,103,052		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Streeter

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of June, 2023, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 29th day of June, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp. 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Miller Cemetery **HEREBY NOTIFIES THE THOMAS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand on 6/16, 2023.

Dora Miller

Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.