CERTIFICATE

2026

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Alta Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	168,935	126,626	[illegible]
Special Machinery		5			
Totals		xxxxxx	168,935	126,626	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	18.875
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Final Assessed Valuation:	County Clerk's Use Only
Township	4,104,710
	Nov. 1, 2025 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10-1 2025

County Clerk

HARVEY COUNTY KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Alta Township
Harvey County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	126,641	8,539	413	207	0	38
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	126,641	8,539	413	207	0	38

County Treas Motor Vehicle Estimate 8,539

County Treas Recreational Vehicle Estimate 413

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 38

MVT Factor 0.06743

RVT Factor 0.00326

16/20M Factor 0.00163

Comm Veh Factor 0.00000

Watercraft Factor 0.00030

2026

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Road	Special Machinery	51,630	-	-	68-141g
	Total	51,630	0	0	
	Adjustments*				
	Adjusted Totals	51,630	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Alta Township
Harvey County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
Grader	1/1/21	60		86,736	34,694	17,347	17,347
Backhoe	10/1/21	36		75,477	25,159	25,159	
				Total	**59,853**	**42,506**	**17,347**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	56,022	69,038	26,008
Receipts:			
Ad Valorem Tax	131,229	126,641	xxxxxxxxxxxxxx
Delinquent Tax	1,494		
Motor Vehicle Tax	7,773	8,132	8,539
Recreational Vehicle Tax	381	283	413
16/20M Vehicle Tax	230	238	207
Commercial Vehicle Tax		0	0
Watercraft Tax		42	38
Special Highway/Gasoline Tax	6,412	6,000	6,300
Intangibles Tax	645	519	804
Treasurer's adjustment	-6,469		
Ag 360 Refund	1,308		
Insurance Refund			
John Deere Refund	7,250		
Interest on Idle Funds	246		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,499**	**141,855**	**16,301**
Resources Available:	**206,521**	**210,893**	**42,309**
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	15,710	32,000	31,050
Employee Benefits		4,000	4,000
Road Maintenance		75,000	60,000
Road Materials	36,942	40,000	40,000
Equipment	16,545	18,535	18,535
Supplies/Fuel			
Building		3,500	3,500
Utilities/Communications	635	1,500	1,500
Insurance	12,463	7,000	7,000
Budget & Publications		350	350
Bank Service Charge			
Accounting	285		
Transfer to Special Machinery	51,630		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	273		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**137,483**	**184,885**	**168,935**
Unencumbered Cash Balance Dec 31	69,038	26,008	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	264,430	195,885	168,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,935
		Tax Required	126,626
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	126,626

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	168,397
Transfers from:	
Road Fund	51,630
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Sale of Equipment-Tractor	
Resources Available:	220,027
Total Expenditures	37,802
Unencumbered Cash Balance, Dec 31	**182,225**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County
will meet on 8/11/2025 at 7:00 pm at Alta Township Building, 8318 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Alta Township Building, 8318 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
Road	137,483	19.764	184,885	19.765	168,935	126,626	18.871
Special Machinery	37,802						
Totals	175,285	19.764	184,885	19.765	168,935	126,626	18.871
*Revenue Neutral Rate***							*18.875*
Less: Transfers	51,630		0		0		
Net Expenditure	123,655		184,885		168,935		
Total Tax Levied	133,313		126,641		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,745,510		6,407,541		6,709,921		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
Other	0		0		0		
Lease Purchase Principal	119,707		77,201		59,853		
Total	119,707		77,201		59,853		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Ratzlaff
Trustee

Alta Township

2026

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Gregg Ratzlaff
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTA TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.871. The date of our hearing is 8/11/2025 at 7:00 pm and will be held at Alta Township Building, 8318 N Prairie Lake Rd, Moundridge, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 6/19, 2025.

(Seal)

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 31, 2025

Notice ID: sb3J3yV9uu2m22lADBKc
Publisher ID: 107621-Alta Twp - 2026 Budget Hearing-HCN
Notice Name: Alta Twp - 2026 Budget Hearing

PUBLICATION FEE: $44.00

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

1st day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

See Proof on Next Page

RECEIVED
AUG 18 REC'D
Harvey County Clerk

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

Alta Township

2026

NOTICE OF BUDGET HEARING

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Gregg Retzlaff
Trustee