2026

ORIGINAL

CERTIFICATE

To the Clerk of Harper County , State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	133,035
TOTAL	xxxxxxx	133,035
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.407
Total Proposed Estimated Mill Rate	0.000

RNR - 3.407
26 Budg 3.403
$53,759.00 25
$53,759.00 26
OK

Date Received: 9/12/2025

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Anthony Recreation Commission	0
P.O. Box 504	0
Anthony , KS	0

Provide point of contact:
Allen Finley
POC phone number:
620-842-7184

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Harper County	15,780,021		
0			
0			
0			
0			
0			
Total valuation:		15,780,021	
General Fund		0.000	
Dollar amount to be raised by 0 mill:			$ -
Employee Benefits Fund		0.000	
			$ -
Total Revenue Neutral Rate		3.407	
Dollar amount to be raised by RNR			$ 53,763

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 15,780,021 multiplied by mill rate of 0 divided by 1000) = $

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Anthony Recreation Commission

2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anthony Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	50,046	32,699	16,562
Receipts:			
Tax Appropriation	60,733	64,463	63,973
Swimming Pool	10,559	12,000	9,000
Swimming Pool Concessions	5,629	6,500	5,500
Entry Fees	6,873	7,000	6,500
Swim Team	720	2,000	1,000
Soccer		0	0
Ball Concessions			
Donations/Fundraisers	4,675	20,000	20,000
Reimbursements	200	2,000	500
Grants	1,750	15,000	10,000
PI Error			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	91,139	128,963	116,473
Resources Available	141,185	161,662	133,035
Expenditures:			
Personal Services	42,217	57,000	56,700
Contractural Services	18,503	21,350	22,950
Commodities	36,238	21,750	20,750
Donations/Fundraisers		20,000	20,000
Grant Expenditures		15,000	10,000
Soccer		0	0
Ball Field	11,528	10,000	
Swim Team			1,000
Cash Forward		0	1,635
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	108,486	145,100	133,035
Unencumbered Cash Balance	32,699	16,562	0

Dollar amount to be raised by 0 mill: $ -

CPA Summary

2026

NOTICE OF BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on Wednesday September 10, 2025 at 6:00 p.m. at Anthony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	108,486	145,100	133,035
Totals	108,486	145,100	133,035

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.407*
Total Proposed Estimated Tax Rate	*0.000*

Anthony Recreation Commission

Recreation Commission Secretary

Page No.

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, August 27, 2025) 1t

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State of Kansas
Recreation Commission

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Anthony Recreation Commission