RECEIVED
SEP 04 2024
SHAWNEE COUNTY CLERK

State of Kansas Township

CERTIFICATE 2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025, and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	81,179	68,940	.407
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,181,373	1,869,797	11.022
Fire	80-1903	7	2,237,351	2,012,599	11.864
		7			
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		x	4,499,903	3,951,336	23.293
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			169,649,904
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	18.040
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Annette Beck, Trustee

Lane Hemsley, Treasurer

Doug Mays, Clerk

Attest: Sept 27, 2024

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held: ___ for ___ Mills for ___ years.
First levy m___

CPA Summary

Mission Township
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,606	7,929	83	11	67	107
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,587,772	189,014	1,980	261	1,593	2,556
Fire	1,397,848	166,405	1,744	229	1,402	2,250
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,052,226	363,348	3,807	501	3,062	4,913

County Treas Motor Vehicle Estimate 363,348

County Treas Recreational Vehicle Estimate 3,807

County Treas 16/20M Vehicle Estimate 501

County Treas Commercial Vehicle Tax Estimate 3,062

County Treas Watercraft Tax Estimate 4,913

MVT Factor 0.11904

RVT Factor 0.00125

16/20M Factor 0.00016

Comm Veh Factor 0.00100

Watercraft Factor 0.00161

2025

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	70,000	100,000	100,000	KSA 68-141g
Fire	Fire Reserves		160,000	160,000	KSA 80-1903
	Total	70,000	260,000	260,000	
	Adjustments*				
	Adjusted Totals	70,000	260,000	260,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mission Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none								-		
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,843	6,684	4,248
Receipts:			
Ad Valorem Tax	64,359	66,273	xxxxxxxxxxxxxx
Delinquent Tax	496		
Motor Vehicle Tax	11,381	8,654	7,929
Recreational Vehicle Tax	121	91	83
16/20 M Vehicle Tax	7	16	11
Commercial Vehicle Tax	94	95	67
Watercraft Tax		121	107
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,458**	**75,250**	**8,197**
Resources Available:	**80,301**	**81,934**	**12,445**
Expenditures:			
Officers Pay	32,400	32,400	32,400
Salaries & Wages			
Employee Benefits	2,479	2,479	2,479
Supplies		150	1,000
Equipment			
Buildings Maintenance			
Insurance	475	300	300
Audit, Accounting and Legal	38,145	42,357	45,000
Miscellaneous	118		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,617**	**77,686**	**81,179**
Unencumbered Cash Balance Dec 31	6,684	4,248	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	77,686	77,686	81,179
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,179
		Tax Required	68,734
	Delinquent Comp Rate:	0.3%	206
		Amount of 2024 Ad Valorem Tax	68,940

CPA Summary

Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit adjstmt 42,756-5456 **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	37,300	22,200	102,911
Receipts:			
Ad Valorem Tax	1,174,015	1,579,833	xxxxxxxxxxxxxx
Delinquent Tax	5,246	4,749	
Motor Vehicle Tax	149,676	158,082	189,014
Recreational Vehicle Tax	1,583	1,659	1,980
16/20M Vehicle Tax	300	307	261
Commercial Vehicle Tax	1,282	1,745	1,593
Watercraft Tax		2,219	2,556
Special Highway/Gasoline Tax	22,290	19,012	18,854
Fees for Service			
Reimburcement, Fees and Grants	2,071	12,000	
SID Reimbursement for Road Projects		58,000	
Interest on Idle Funds	13,261	14,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,369,724**	**1,851,606**	**214,258**
Resources Available:	**1,407,024**	**1,873,806**	**317,169**
Expenditures:			
Salaries & Wages	126,900	205,001	278,665
Employee Benefits	53,136	78,390	183,608
Utilities	7,471	12,000	14,000
Mahcine and Equipment Expense	95,357	87,999	110,000
Insurance	38,314	30,681	34,500
Supplies	1,235	2,200	6,600
Equipment Purchase	272,435	325,993	381,000
Road Materials	712,159	900,146	1,058,000
Building Repair/Misc		28,485	15,000
Audit, Accounting and Legal	4,948		
Cash Reserve (2025 column)			
Transfer to Special Machinery	70,000	100,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	2,869		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,384,824**	**1,770,895**	**2,181,373**
Unencumbered Cash Balance Dec 31	22,200	102,911	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,391,027	1,772,762	2,181,373
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,181,373
		Tax Required	1,864,204
	Delinquent Comp Rate:	0.3%	5,593
		Amount of 2024 Ad Valorem Tax	1,869,797

Special Machinery

K.S.A. 68-141g	2023 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	70,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**70,000**

CPA Summary

Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit adjstmet 49,008 + 5,454 Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	54,462	72,895	58,742
Receipts:			
Ad Valorem Tax	1,180,911	1,390,859	xxxxxxxxxxxxxx
Delinquent Tax	6,300	4,181	
Motor Vehicle Tax	170,361	159,018	166,405
Recreational Vehicle Tax	1,801	1,669	1,744
16/20 M Vehicle Tax	346	309	229
Commercial Vehicle Tax	1,461	1,755	1,402
Watercraft Tax		2,232	2,250
Fees for Service	19,174	19,200	
Reimbursement, Fees and Grants	31,170	8,000	
Interest on Idle Funds	19,891	7,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,431,415	1,594,223	172,030
Resources Available:	1,485,877	1,667,118	230,772
Expenditures:			
Salaries & Wages	884,241	924,654	1,005,173
Employee Benefits	209,338	220,819	672,854
Utilities	27,187	22,581	29,156
Machine and Equipment Expense	41,676	71,057	147,000
Insurance	36,746	46,265	53,205
Supplies	8,407	10,000	14,963
Equipment Purchase/Misc	148,408	43,000	45,000
Fire Materials	51,908	110,000	110,000
Audit, Accounting, Legal	4,948		
Transfer to Fire Reserve		160,000	160,000
Cash Reserve (2025 column)			
Miscellaneous	123		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,412,982	1,608,376	2,237,351
Unencumbered Cash Balance Dec 31	72,895	58,742	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,414,037	1,617,836	2,237,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,237,351
		Tax Required	2,006,579
	Delinquent Comp Rate:	0.3%	6,020
		Amount of 2024 Ad Valorem Tax	2,012,599

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General Equipment		**Highway Projects**		**Fire Protection Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,000	Cash Balance Jan 1	930,205	Cash Balance Jan 1	2,125,066	Cash Balance Jan 1		Cash Balance Jan 1		3,130,271
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer	70,000							
Total Receipts	0	Total Receipts	70,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	70,000
Resources Available:	75,000	Resources Available:	1,000,205	Resources Available:	2,125,066	Resources Available:	0	Resources Available:	0	3,200,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road equipment	75,000	Road Paving	379,200	Pumper truck	713,099					
Total Expenditures	75,000	Total Expenditures	379,200	Total Expenditures	713,099	Total Expenditures	0	Total Expenditures	0	1,167,299
Cash Balance Dec 31	0	Cash Balance Dec 31	621,005	Cash Balance Dec 31	1,411,967	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,032,972 **
										2,032,972 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on September 12, 2024 at 6:00 PM at 3101 SW Urish Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3101 SW Urish Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,617	0.450	77,686	0.413	81,179	68,940	0.407
Debt Service							
Library							
Road	1,384,824	8.209	1,770,895	9.829	2,181,373	1,869,797	11.049
Fire	1,412,982	8.257	1,608,376	8.653	2,237,351	2,012,599	11.893
Non-Budgeted Funds	1,167,299						
Special Machinery							
Totals	4,038,722	16.916	3,456,957	18.895	4,499,903	3,951,336	23.349
						*Revenue Neutral Rate***	*18.040*
Less: Transfers	70,000		100,000		100,000		
Net Expenditure	3,968,722		3,356,957		4,399,903		
Total Tax Levied	2,432,068		3,052,226		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	143,784,190		161,553,241		169,221,773		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

First published in The Topeka Metro News, Monday, September 2, 2024.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on September 12, 2024 at 6:00 PM at 3101 SW Urish Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3101 SW Urish Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,617	0.450	77,686	0.413	81,179	68,940	0.407
Debt Service							
Library							
Road	1,384,824	8.209	1,770,895	9.829	2,181,373	1,869,797	11.049
Fire	1,412,982	8.257	1,608,376	8.653	2,237,351	2,012,599	11.893
Non-Budgeted Funds	1,167,299						
Special Machinery							
Totals	4,038,722	16.916	3,456,957	18.895	4,499,903	3,951,336	23.349
						*Revenue Neutral Rate***	*18.040*
Less: Transfers	70,000		100,000		100,000		
Net Expenditure	3,968,722		3,356,957		4,399,903		
Total Tax Levied	2,432,068		3,052,226		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	143,784,190		161,553,241		169,221,773		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

9/2

10

Resolution No. 2024-09-02
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS ADOPTION THE 2025 BUDGET

WHEREAS, the Governing Body of the Mission Township met in open session on September 12, 2024 to consider the matter of the 2025 budget; and

WHEREAS, the Governing Body held a hearing on September 12, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony regarding Mission Township exceeding the revenue neutral rate and the county budget; and

WHEREAS, the Governing Body of Mission Township, after due consideration of the provision township essential governmental functions, proposed departmental budget needs, governmental efficiency, and the interests of taxpayers;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION TOWNSHIP:

The Mission Township 2025 Budget included as Exhibit A of this resolution is hereby adopted as presented.

This resolution and the 2025 county budget shall take effect upon publication in the county newspaper of record pursuant to law.

ADOPTED this 12th day of September, 2024 and SIGNED by the Governing Body.

Resolution No. 2024-09-1
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 18.040 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MISSION TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.349 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2024 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Mission Township Board To Levy a Property Tax
Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2024
Resolution No. 2024-09-1

Governing Body Member	Yes	No	No Vote
Annette Beck, Trustee	✓		
Lane Hemsley, Treasurer	✓		
Doug Mays, Clerk	✓		
TOTAL	**3**		

Certified: