

2020

CERTIFICATE

To the Clerk of Finney County, State of Kansas

We, the undersigned, officers of

Sewer District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-27a09	6	50,800	35,804	
Debt Service	10-113				
Totals	xxxxxxxxxx		50,800	35,804	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Vote publication required?		No			

County Clerk's Use Only
0
Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

William S. Giffen
James A. Allen
David J. Allen
Tom E. Pabry
James J. Allen

Attest: August 19, 2019
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 35,561
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,561

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 8,120	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 17,930	
5b. Personal property 2018	- 23,502	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	8,120	
8. Total estimated valuation July, 1, 2019	7,152,442	
9. Total valuation less valuation adjustment (8 minus 7)	7,144,322	
10. Factor for increase (7 divided by 9)	0.00114	
11. Amount of increase (10 times 3)	+ \$ 40	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 35,601	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	35,601	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 889	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 36,490	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer District No. 2
Finney County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,561	6,020	53	7	75	398
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,561	6,020	53	7	75	398

County Treas Motor Vehicle Estimate 6,020

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 398

MVT Factor 0.16929

RVT Factor 0.00149

16/20M Factor 0.00020

Comm Veh Factor 0.00211

Watercraft Factor 0.01119

2020

Sewer District No. 2
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,086	18,500	9,486
Receipts:			
Ad Valorem Tax	35,417	35,561	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	7,884	5,648	6,020
Recreational Vehicle Tax	73	31	53
16/20M Vehicle Tax		22	7
Commercial Vehicle Tax		62	75
Watercraft Tax		314	398
LAVTR			0
User Fees	5,227		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	48,992	41,638	6,553
Resources Available:	100,078	60,138	16,039
Expenditures:			
Personnel	10,000	15,000	15,000
Contractual	65,481	32,352	32,500
Commodities	5,283	3,300	3,300
Capital Outlay	814	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	81,578	50,652	50,800
Unencumbered Cash Balance Dec 31	18,500	9,486	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	83,929	80,652	50,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,800
Tax Required			34,761
Delinquent Comp Rate:	3.0%		1,043
Amount of 2019 Ad Valorem Tax			35,804

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Sewer District No. 2
Finney County

will meet on August 19, 2019, at 8:50 AM at 311 North Ninth Street (County Admin Building) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	81,578	5.006	50,652	5.012	50,800	35,804	5.006
Debt Service							
Totals	81,578	5.006	50,652	5.012	50,800	35,804	5.006
Less: Transfers	0		0		0		
Net Expenditures	81,578		50,652		50,800		
Total Tax Levied	35,794		35,561		XXXXXXXXXXXXXX		
Assessed Valuation	7,151,567		7,095,444		7,152,442		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dori J. Munyan
County Clerk

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RECEIVED
AUG - 1 2019
FINNEY COUNTY CLERK

Proof of Publication

State of Kansas • Finney County

Donna J. (DJ) Richmeier, being first duly sworn, deposes and says that she is the Sales Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 27 day of July, 2019.

WITH subsequent publication being made on the following dates:

2nd Publication made on the _____ Day of _____, 2019
3rd Publication made on the _____ Day of _____, 2019
4th Publication made on the _____ Day of _____, 2019

Publication Fee \$ 121.88

Affidavits (Additional copies @ \$5.00 each)

Total Publication Fee \$ 121.88

Donna J. Richmeier

Witness my hand this 27 day of July, 2019.

SUBSCRIBED AND SWORN before me this 27 day of July, 2019.

[Signature]
(Notary Public)

My commission expires: 11-25-21

NOTARY PUBLIC-State of Kansas

NANCY MILLER



My Appt. Exp. 11-25-21

Legal Invoice #

263139

(Published in the Garden City Telegram Saturday, July 27, 2019)

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Less: Transfers	0		0		0		
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Outstanding Indebtedness.

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Dori J. Minsygn
County Clerk

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