State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Lyon County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Olpe
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget		
			Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Water Utility		2		242,928	260,925
Totals		xxxxxxxxxx	0	242,928	260,925
Summary of Amendments		3			

Attested date: 1-4-24

County Clerk

Assisted by:

Address:

Email:

Governing Body

RECD LYON CO CLERK
JAN 4 2024 PM2:22

City of Olpe 2023

Adopted Budget

Water Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	23,780	23,780
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	200,000	225,000
Connection Fees	600	600
Penalties	3,500	4,300
County Sales / Use Tax	29,000	34,000
Other Water Sales	5,000	5,000
Interest on Idle Funds	20	250
Total Receipts	**238,120**	**269,150**
Resources Available:	**261,900**	**292,930**
Expenditures:		
Capital Outlay	2,000	2,000
Commodities	100,000	115,000
Contractual	15,000	17,000
Salaries and Benefits	23,000	25,000
Kansas Water Protection Fee	425	425
USDA Rural Development Payment	99,503	99,500
Transfer to:		
Water Maintenance	3,000	2,000
Total Expenditures	**242,928**	**260,925**
Unencumbered Cash Balance December 31	18,972	32,005

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
City of Olpe
will meet on the day of December 26, 2023 at 6:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Water Utility			242,928	260,925
			0	0
			0	0
			0	0
			0	0
			0	0

Joyce Wilson
Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Dec. 16, 2023

Notice ID: 0QhMtunQZbtgcaXRfYJE
Notice Name: Amended Budget

PUBLICATION FEE: $57.78

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this

18 day of December, A.D. 2023.

L. Stueve
Notary Public