State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	426,450	140,788	0.780
Debt Service	10-113				
Totals		xxxxxxxxx	426,450	140,788	0.780
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

180,527,396
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.783

Assisted by:

Address:

Email:

Pat Lowry
Ted L. Austin

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
JUL 25 2022
Sedgwick Co. Clerk

El Paso Cemetery District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,463	16,615	243	30	94	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,463	16,615	243	30	94	89

County Treas Motor Vehicle Estimate 16,615

County Treas Recreational Vehicle Estimate 243

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 89

MVT Factor 0.11745

RVT Factor 0.00172

16/20M Factor 0.00021

Comm Veh Facto 0.00066

Watercraft Facto 0.00063

2023

El Paso Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

El Paso Cemetery District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	405,412	376,825	173,491
Receipts:			
Ad Valorem Tax	155,384	141,463	xxxxxxxxxxxxxxxx
Delinquent Tax	2,697	1,000	1,000
Motor Vehicle Tax	20,213	19,088	16,615
Recreational Vehicle Tax	288	234	243
16/20M Vehicle Tax	38	36	30
Commercial Vehicle Tax	113	101	94
Watercraft Tax	85	94	89
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	991		
O/C Fee	53,750	40,000	40,000
Lot Sales	124,090	52,000	52,000
Setting Fees	3,150	2,000	2,000
Misc/Flags/Vases	109	100	100
Interest on Idle Funds	2,012		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**362,919**	**256,116**	**112,171**
Resources Available:	**768,331**	**632,941**	**285,662**
Expenditures:			
Payroll Expense	174,340	180,000	180,000
O/C Expenses	13,300	23,000	23,000
Repurchase Grave Spaces	5,025	1,000	1,000
Insurance	18,351	20,000	20,000
Contractural Services	27,144	30,000	30,000
Equipment	3,626	20,000	20,000
Repair/Maintenance	39,957	30,000	30,000
Operating Expenses/Utilities	17,074	20,000	20,000
Capital Improvements	92,308	135,000	102,000
Property Taxes	381	450	450
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**391,506**	**459,450**	**426,450**
Unencumbered Cash Balance Dec 31	376,825	173,491	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	463,027	471,027	426,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	426,450
		Tax Required	140,788
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	140,788

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
El Paso Cemetery District
Sedgwick County
will meet on July21, 2022 at 4:00 PM at 10102 E. 95th St. S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	391,506	0.988	459,450	0.844	426,450	140,788	0.780
Debt Service							
Totals	391,506	0.988	459,450	0.844	426,450	140,788	0.780
						*Revenue Neutral Rate***	*0.783*
Less: Transfers	0		0		0		
Net Expenditures	391,506		459,450		426,450		
Total Tax Levied	157,786		141,463		xxxxxxxxxxxxxxx		
Assessed Valuation	159,717,815		167,566,024		180,541,492		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Zollinger

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **6th** day of **July** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 6th day of July, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on July 6, 2022)

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Paula Zollinger

RECEIVED
JUL 11 2022
Sedgwick Co. Clerk

Notice of Budget Hearing - El Paso Cemetery District

Printer's Fee: $217.80
Additional copies: $ _____