State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Culver Union Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,310	306	0.102
Debt Service	10-113				
Totals		xxxxxxxxx	12,310	306	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

2,992,953

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.877

Assisted by:
Heather Maddox
County Clerk
Address:
307 N. Concord St
Minneapolis, Ks 67467
Email:
clerk@ottawacounty.org

Dean Mantz Pres
Paul Minneman, Treas.
Phil Lam
Curt Hood
Margaret Kopple

Attest: Sept 17, 2022

County Clerk

Governing Body

CPA Summary

Culver Union Cemetery #13
Ottawa County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,627	95	1	25	3	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,627	95	1	25	3	3

County Treas Motor Vehicle Estimate 95

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03598

RVT Factor 0.00038

16/20M Factor 0.00952

Comm Veh Facto 0.00110

Watercraft Facto 0.00110

2023

Culver Union Cemetery #13
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Culver Union Cemetery #13
Ottawa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Culver Union Cemetery #13
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,682	11,737	11,877
Receipts:			
Ad Valorem Tax	2,627	2,627	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	86	95	95
Recreational Vehicle Tax	3	1	1
16/20M Vehicle Tax	20	25	25
Commercial Vehicle Tax	1	3	3
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,737**	**2,751**	**126**
Resources Available:	**13,419**	**14,487**	**12,004**
Expenditures:			
Mowing	1,575	2,500	2,200
Secretery of State	40	40	40
Minneapolis Messenger	68	70	70
Building Maintenance			10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,683**	**2,610**	**12,310**
Unencumbered Cash Balance Dec 31	11,737	11,877	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,519	7,519	12,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,310
		Tax Required	306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	306

CPA Summary

PROOF OF PUBLICATION

KANSAS, OTTAWA COUNTY, ss:

UPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed neral circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one tive week, the first publication being on the 11th day of August, and the last publication on the 11th day of August 2022; t said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive s prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in county.

Publisher

Subscribed and sworn to before me this 11th day of August 2022

STATE OF KANSAS NOTARY PUBLIC — NANCY PARKS My Appt. Exp. 10-30-23

(First published in the Minneapolis Messenger on August 11, 2022)

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Culver Union Cemetery #13
Ottawa County
will meet on September 17, 2022 at 7:30 am at Culver Union Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Annel Minneman's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,683	1.008	2,610	0.908	12,310	306	0.102
Debt Service							
Totals	1,683	1.008	2,610	0.908	12,310	306	0.102
						*Revenue Neutral Rate**	*0.877*
Less: Transfers	0		0		0		
Net Expenditures	1,683		2,610		12,310		
Total Tax Levied	0		2,627		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		2,893,921		2,992,779		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Culver Union Cemetery #13