Partridge City

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AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
13 Jul 2023

Notice ID: vweNnl4EWeEvokuxSbXz
Publisher ID: 103930-BUDGET HEARING-CLARION
Notice Name: PARTRIDGE - BUDGET NOTICE

PUBLICATION FEE: $42.90

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

13 day of July, A.D. 2027.

Notary Public

My Commission Expires: 2-15-2027

FILED
AUG 11 2023
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Partridge

will meet on August 3, 2023 at 6:30 PM at City Hall for the purpose of hearing and answering objections of any taxpayer relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	139,335	27.030	137,650	27.030	155,501	55,931	49.882
Debt Service							
Library							
Special Highway	3,949		3,000		84,437		
City	153,015		193,763		296,230		
Sewer reach	17,301		13,301		41,675		
Non-Budgeted Funds							
Totals	313,599	27.030	347,714	27.030	577,843	55,931	49.882
						Previous Year Rate **	36.792
Less: Transfers	963		3,000		3,121		
Net Expenditure	312,636		344,714		574,722		
Total Tax Levied	36,111		36,963		XXXXXXXXXXXXX		
Assessed Valuation	1,114,571		1,201,391		1,120,612		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	-		-		-		
Revenue Bonds							
Other	67,072		161,905		136,924		
Lease Purchase Principal							
Total	67,072		161,905		136,924		

*Tax rates are expressed in mills

**Previous Budget Year rate as defined by KSA 79-2988

Heather Lawrence

City Officer Title: City Clerk

FILED

AUG 11 2023

Donna Patton

COUNTY CLERK

City of Partridge

State of Kansas
City
2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	195,701	55,901	49.882 ok
Debt Service	10-113				
Library	12-1220				
Special Highway		7	64,439		
Gas		7	256,531		
Sewer rehab		8	41,922		
		8			
Non-Budgeted Funds-A		9			
Totals		xxxxxx	558,593	55,901	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

1,120,657

Revenue Neutral Rate: 50.491

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:

Attest: _____, 2023

County Clerk

Governing Body

Tyler East
Ray Davis
Dale Conkling DALE CONKLING
Bret Lawson

FILED
AUG 11 2023
Donna Patton
COUNTY CLERK

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,583	7,423	204	42	64	78
Debt Service						
Library						
TOTAL	56,583	7,423	204	42	64	78

County Treas Motor Vehicle Estimate 7,423
County Treas Recreational Vehicle Estimate 204
County Treas 16/20M Vehicle Estimate 42
County Treas Commercial Vehicle Tax Estimate 64
County Treas Watercraft Tax Estimate 78

Motor Vehicle Factor 0.13119
Recreational Vehicle Factor 0.00361
16/20M Vehicle Factor 0.00074
Commercial Vehicle Factor 0.00113
Watercraft Factor 0.00138

City of Partridge

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment reserve	965	3,000	7,121	K.S.A. 12-1,117
	Totals	965	3,000	7,121	
	Adjustments				
	Adjusted Totals	965	3,000	7,121	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	45,924	3-1 / 9-1	3-1 / 9-1	1,188	11,015	883	11,320
City Utility Low-Interest Loan	7/1/2021	3/1/2031	0.25	110,831	94,000	monthly	monthly	222	11,291	194	11,319
Total Other					**139,924**			**1,410**	**22,306**	**1,077**	**22,639**
Total Indebtedness					**139,924**			**1,410**	**22,306**	**1,077**	**22,639**

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,579	101,252	77,689
Receipts:			
Ad Valorem Tax	45,576	56,583	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,245	1,500	1,500
Motor Vehicle Tax	6,978	6,634	7,423
Recreational Vehicle Tax	199	243	204
16/20M Vehicle Tax	72	48	42
Commercial Vehicle Tax	63	59	64
Watercraft Tax	-	-	78
Gross Earning (Intangible) Tax	-	30	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Special Assessments	-	-	-
Local Alcoholic Liquor	-	-	-
Compensating Use Tax	6,047	5,000	5,000
Local Sales Tax	28,235	25,000	25,000
Franchise Tax	7,678	6,000	6,000
Licenses	-	-	-
Building Permits	-	-	-
Sewer fees	25,633	15,500	15,500
Reimbursed expense	-	-	-
Grants	18,313	-	-
Interest on Idle Funds	1,011	300	300
State of Kansas - other	3,262	-	-
Neighborhood Revitalization Rebate		-	-
Miscellaneous	2,696	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**147,008**	**117,897**	**62,111**
Resources Available:	**240,587**	**219,149**	**139,800**

City of Partridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	240,587	219,149	139,800
Expenditures:			
From detail expenditure page	139,335	141,460	195,701
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**139,335**	**141,460**	**195,701**
Unencumbered Cash Balance Dec 31	101,252	77,689	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	209,142	213,701	195,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,701
		Tax Required	55,901
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,901

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Dog: Misc.	76	1,910	1,910
Contracted Services	3,489	1,712	1,712
Equipment	-	1,112	1,112
Equipment:Fuel	1,171	1,572	1,572
Equipment:Repairs & Maint	3,260	148	148
Insurance	11,030	10,169	10,169
Legal and Accounting	655	750	750
Mileage reimbursement	348	-	-
Miscellaneous	10,403	12,000	12,000
Office Equip	1,934	151	151
Office Supplies	1,406	599	599
Phone	4,342	4,553	4,553
Postage	800	946	946
Software support	300	-	-
Solid waste tax	-	802	802
Training/Meetings/Dues	370	481	481
Utilities	-	1,126	1,126
Utilities:Electric	10,202	10,609	10,609
Wages	31,010	23,340	23,340
Wages Health Insurance	11,670	-	-
Other expenses		13,433	13,433
Building expense	19,673	15,000	15,000
Court	-	4,989	4,989
Capital Improvements	-	2,671	2,671
SEWER			
Contracted Services	-	-	-
Lift Station/Wet Well	6,547	557	557
Other Expenses	258	3,193	3,193
Maintenance		-	-
Micellaneous		-	-
Supplies	2,180	9,178	9,178
Training	185	218	218
Utilities:Electric	61	74	74
Repairs	-	-	-
Solid waste fee	-	167	167
LIBRARY			
Other	2,626	2,815	2,815
Wages	14,374	14,185	14,185
Transfer to equipment reserve	965	3,000	7,241
Sewer improvements	-	-	50,000
Total	**139,335**	**141,460**	**195,701**

City of Partridge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,084	54,579	57,039
Receipts:			
State of Kansas Gas Tax	3,207	6,540	6,490
County Transfers Gas	934	920	910
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,141**	**7,460**	**7,400**
Resources Available:	**58,225**	**62,039**	**64,439**
Expenditures:			
Street Repair and Maint	3,646	5,000	64,439
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,646**	**5,000**	**64,439**
Unencumbered Cash Balance Dec 31	54,579	57,039	-
2022/2023/2024 Budget Authority Amount:	32,535	36,639	64,439

Adopted Budget

Gas	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	192,764	150,294	106,531
Receipts:			
Charges to Customers	112,470	150,000	150,000
Miscellaneous	75		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,545**	**150,000**	**150,000**
Resources Available:	**305,309**	**300,294**	**256,531**
Expenditures:			
Gas Fund Expenses:Contract Services	8,206	12,000	12,000
Gas Fund Expenses:Equipment	6,469	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	-	500	500
Gas Fund Expenses:Gas Deposit Refund	-	2,000	2,000
Gas Fund Expenses:Locates	56	-	-
Gas Fund Expenses:Gas Meters:Purchases	1,749	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	1,404	-	-
Gas Fund Expenses:Gas Purchase	56,959	85,000	147,768
Gas Fund Expenses:Mileage	218	-	-
Gas Fund Expenses:Miscellaneous	1,648	9,000	9,000
Gas Fund Expenses:Postage	94	-	-
Gas Loan Payment	11,513	11,513	11,513
Gas Fund Expenses:Sales Tax Paid	925	2,500	2,500
Gas Fund Expenses:Supplies	482	250	250
Gas Fund Expenses:Training/Meetings/Dues	1,039	1,000	1,000
Gas Fund Expenses:Wages	64,253	65,000	65,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,015**	**193,763**	**256,531**
Unencumbered Cash Balance Dec 31	150,294	106,531	-
2022/2023/2024 Budget Authority Amount:	265,345	278,001	256,531

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer rehab**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,340	26,125	27,922
Receipts:			
Charges to Customers	13,988	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,988**	**14,000**	**14,000**
Resources Available:	**38,328**	**40,125**	**41,922**
Expenditures:			
Loan payments	12,203	12,203	12,203
Cash Forward (2024 column)			29,719
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,203**	**12,203**	**41,922**
Unencumbered Cash Balance Dec 31	26,125	27,922	-
2022/2023/2024 Budget Authority Amount:	38,629	40,137	41,922

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Partridge

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,129	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		42,129
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	54									
Transfer from General	965									
Other	4									
Total Receipts	1,023	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,023
Resources Available:	43,152	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,152
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment										
Other										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,152	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,152 **
										43,152 **

**Note: These two block figures should agree

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Partridge
will meet on August 3, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

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General	139,335	49.158	141,460	47.000	195,701	55,901	49.882
Debt Service							
Library							
Special Highway	3,646		5,000		64,439		
Gas	155,015		193,763		256,531		
Sewer rehab	12,203		12,203		41,922		
Non-Budgeted Funds-A							
Totals	310,199	49.158	352,426	47.000	558,593	55,901	49.882
						*Revenue Neutral Rate***	*50.491*
Less: Transfers	965		3,000		7,121		
Net Expenditure	309,234		349,426		551,472		
Total Tax Levied	56,315		56,583		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,145,575		1,203,893		1,120,657		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	67,072		161,905		139,924		
Lease Purchase Principal	-		-		-		
Total	67,072		161,905		139,924		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain
City Official Title: City Clerk