Miami County 2023 State of Kansas
County

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Miami County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	26,015,647	17,477,983	
Debt Service	10-113	6	2,591,186	1,069,685	
Road & Bridge	68-5,101	7	8,434,220	3,391,649	
Reappraisal	79-1482	8	633,733	547,968	
Special Bridge	68-1135	8	828,000	757,320	
Solid Waste (207)		9	29,600		
County Fuel (211)		9	801,500		
Club Estates Sewer (230)		10	25,000		
Club Estates Lights (231)		10	1,700		
Walnut Creek Sewer (232)		11	37,300		
Bucyrus Sewer (234)		11	52,900		
Emergency 911 (310)		12	260,000		
Motor Vehicle (323)		12	389,644		
Special Equipment (332)		13	14,750		
Technology Plan (335)		13	478,440		
Airport FAA Hangar (401)		14	45,000		
Special Alcohol (431)		14	1,037,012		
D.C. Sales Tax (924)		15	1,297,166		
CIP Sales Tax (927)		15	524,319		
Community Corr Adult (984)		16	402,502		
Community Corr JUV (985)		16	76,106		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		20			
Totals		xxxxx	43,975,725	0	
Budget Hearing Notice		21			County Clerk's Use Only
Budget Hearing Notice 2		22			
Combined Rate and Budget Hearing		23			
Combined Rate and Budget Hearing 2		24			
RNR Hearing Notice		-			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		-			

Revenue Neutral Rate 40.387

Assisted by:

Address:

Email:

Attest: August 10 2022

Janet White
County Clerk

Governing Body

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Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		20			
Totals		xxxxx	5,472,939	0	
Budget Hearing Notice		21			County Clerk's Use Only
Budget Hearing Notice 2		22			
Combined Rate and Budget Hearing		23			
Combined Rate and Budget Hearing 2		24			
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 40.387

Assisted by:

Address:

Email:

Attest: August 10 2022

Janet White
County Clerk

George Pretz
this 1407
D J Kelly
Tyler Vaughan absent

Governing Body

CPA Summary

CERTIFICATE

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Fund	**K.S.A.**				
General	79-1946	6	26,015,647	17,477,983	30.362
Debt Service	10-113	6	2,591,186	1,069,685	1.858
Road & Bridge	68-5,101	7	8,434,220	3,391,649	5.892
Reappraisal	79-1482	8	633,733	547,968	0.952
Special Bridge	68-1135	8	828,000	757,320	1.316
Solid Waste (207)		9	29,600		
County Fuel (211)		9	801,500		
Club Estates Sewer (230)		10	25,000		
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Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		20			
Totals		xxxxx	5,472,939	23,244,605	40.380
Budget Hearing Notice		21			County Clerk's Use Only
Budget Hearing Notice 2		22			575,657,247
Combined Rate and Budget Hearing		23			
Combined Rate and Budget Hearing 2		24			
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 40.387

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	2023 Proposed Budget: Amount of 2022 Ad Valorem Tax	2023 Proposed Budget: November 1st Valuation	2023 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
TOTALS		xxxxx	0	0		

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,937,493	1,456,026	36,814	40,590	67,973	10,739
Debt Service	943,623	81,118	2,051	2,261	3,787	598
Road & Bridge	4,155,512	357,227	9,032	9,958	16,677	2,635
Reappraisal	488,988	42,036	1,063	1,172	1,962	310
Special Bridge	717,429	61,674	1,559	1,719	2,879	455
TOTAL	23,243,045	1,998,081	50,519	55,700	93,278	14,737

County Treas Motor Vehicle Estimate 1,998,081

County Treas Recreational Vehicle Estimate 50,519

County Treas 16/20M Vehicle Estimate 55,700

County Treas Commercial Vehicle Tax Estimate 93,278

County Treas Watercraft Tax Estimate 14,737

Motor Vehicle Factor 0.08596

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.00240

Commercial Vehicle Factor 0.00401

Watercraft Factor 0.00063

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund (401)	CIP -Airport (450)	54,000	30,000	30,000	K.S.A. 19-120
General Fund (405)	ED Reserve (330)	26,000	26,000		K.S.A. 19-120
General Fund (090)	Tech Fund (335)	345,000	463,440	610,000	K.S.A. 19-120
General Fund (090)	Building Improvement (336)	421,000	100,000		K.S.A. 19-120
General Fund (090)	Retirement Reserve (337)	100,000	-		K.S.A. 19-120
Reappraisal Fund (321)	Equipment Reserve (332)	25,000	25,000		K.S.A. 19-120
Walnut Creek Sewer (232)	Walnut Creek Sewer Reserve (341)	3,000	7,900		K.S.A. 19-120
Club Estates Sewer (230)	Club Estates Sewer Reserve (340)	2,800	2,800		K.S.A. 19-120
D.C. Quarter Cent Sales Tax (924)	Debt Service Fund (317)	1,026,031	1,037,012	1,037,012	K.S.A. 19-120
Airport Hangar Fund (401)	CIP - Airport (450)	14,500	12,300		K.S.A. 19-120
Special Bridge (327)	CIP Fund (450)	603,588	800,000		K.S.A. 19-120
CIP Quarter Cent Sales Tax (927)	CIP Fund (450)	831,230	986,166	797,166	K.S.A. 19-120
Road & Bridge (203)	CIP Fund (450)	2,301,162	450,000	450,000	K.S.A. 68-590
General Fund (090)	Special Machinery (331)	75,000	-		K.S.A. 19-120
Bucyrus Sewer District (234)	Bucyrus Sewer District Reserve (342)	5,000	-		K.S.A. 19-119
Escrows (905)	CIP Fund (450)	41,161	-		K.S.A. 19-120
D.C. Quarter Cent Sales Tax (924)	CIP Fund (450)	4,771	-		K.S.A. 19-120
Special Bridge (327)	Building Improvement (336)	100,000	-		K.S.A. 19-120
General Fund (090)	Equipment Reserve (332)	200,000	6,000		K.S.A. 19-120
	Total	6,179,243	3,946,618	2,924,178	
	Adjustments*				
	Adjusted Totals	6,179,243	3,946,618	2,924,178	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013A	7/24/2013	9/1/2023	2.38	1,355,000	160,000	3/1 & 9/1	9/1	4,640	80,000	2,320	80,000
2015A	6/1/2015	9/1/2030	2.97	284,000	174,000	3/1 & 9/1	9/1	5,273	17,000	5,103	17,000
2019A	12/30/2019	9/1/2032	1.77	6,000,000	5,670,000	3/1 & 9/1	9/1	141,100	445,000	123,300	460,000
Total G.O. Bonds					**6,004,000**			**151,013**	**542,000**	**130,723**	**557,000**
Revenue Bonds:											
2015 PBC Revenue Bonds	12/29/2015	9/1/2040	3.38	8,120,000	3,105,000	3/1 & 9/1	9/1	4,650	25,000	3,900	30,000
2016 PBC Revenue Bonds	6/7/2016	9/1/2024	1.39	2,350,000	940,000	3/1 & 9/1	9/1	19,594	305,000	13,494	315,000
2020A PBC Revenue Bonds	1/29/2020	9/1/2037	2.68	3,660,000	3,660,000	3/1 & 9/1	9/1	95,160	0	95,160	0
2020B PBC Revenue Bonds	1/29/2020	9/1/2039	3.02	5,640,000	5,160,000	3/1 & 9/1	9/1	180,600	180,000	174,300	195,000
2022A PBC Revenue Bonds	1/12/2022	9/1/2026	1.20	4,265,000	0	3/1 & 9/1	9/1	32,556	895,000	40,440	865,000
2022B PBC Revenue Bonds	1/12/2022	9/1/2029	2.20	3,235,000	0	3/1 & 9/1	9/1	45,272	0	71,170	0
Total Revenue Bonds					**12,865,000**			**377,832**	**1,405,000**	**398,464**	**1,405,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**18,869,000**			**528,844**	**1,947,000**	**529,186**	**1,962,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Miami County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,537,448	4,583,239	3,590,802
Receipts:			
Ad Valorem Tax	14,489,366	16,598,743	xxxxxxxxxxxxxxxx
Delinquent Tax	285,254	270,000	250,000
Motor Vehicle Tax	1,839,879	1,600,000	1,456,026
Recreational Vehicle Tax	46,490	40,000	36,814
16/20M Vehicle Tax	41,336	36,435	40,590
Commercial Vehicle Tax	85,434	56,003	67,973
Watercraft Tax	0	0	10,739
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	165	637	600
Local Alcoholic Liquor	8,099	8,000	6,000
Sales and Use Tax	860,029	900,000	880,000
Motor Vehicle Excise Tax	197	200	150
Penalties & Interest	232,758	200,000	150,000
Codes (40)	553,948	500,000	420,000
County Attorney (50)	40,378	32,000	39,500
County Clerk (60)	1,707	1,290	1,290
County Wide (90)	57,510	21,000	21,000
District Court (95)	73,020	73,000	73,000
Health Department (180)	467,803	586,000	586,211
Planning (250)	25,704	14,000	12,000
Register of Deeds (260)	597,311	450,000	400,000
Sheriff (270)	90,874	66,000	66,000
Emergency Management (272)	9,473	14,883	14,400
Jail Operations (274)	65,907	53,000	50,000
County Treasurer (300)	23,862	12,000	12,000
EMS (307)	1,272,992	1,300,000	1,275,000
Parks & Rec (319)	8,099	8,000	6,000
Airport (401)	152,658	100,000	100,000
Economic Development (405)	13,929	4,000	2,500
Other Dept (HR, Land, Admin Elections, Employe benefits, MV, Attorney train	25,305	5,900	2,900
In Lieu of Taxes (IRB)	48,629	40,000	40,000
Interest on Idle Funds	89,654	200,000	400,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1,590		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,509,360**	**23,191,091**	**6,420,693**
Resources Available:	**26,046,808**	**27,774,330**	**10,011,495**

Miami County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	26,046,808	27,774,330	10,011,495
Expenditures:			
Administration (11)	328,438	399,791	409,717
Human Resources (12)	196,103	218,121	230,164
Information Systems (13)	122,145	164,792	195,334
Building & Grounds (14)	288,210	303,182	329,403
Appraisal (20)	66,659	74,000	90,216
Code Services (40)	439,497	419,075	425,134
Codes Court (41)	2,000	8,100	9,000
County Attorney (50)	423,612	490,437	599,769
County Clerk (60)	276,781	345,000	400,112
County Commission (70)	178,767	188,500	198,436
County Counselor (80)	99,611	107,058	121,169
Countywide Services (90)	1,460,430	1,662,994	1,486,856
District Court (95)	353,104	387,947	373,697
Health Department (180)	817,599	884,450	906,597
Noxious Weeds (201)	108,632	124,238	126,879
HHW (206)	14,213	14,600	14,600
GIS Mapping (229)	89,574	106,272	121,664
Planning & Zoning (250)	231,744	330,100	362,081
Register of Deeds (260)	177,915	197,890	178,394
Sheriff (270)	3,520,367	3,855,359	4,197,732
Emergency Management (272)	122,041	188,431	180,020
County Jail (274)	2,110,496	2,158,350	2,356,442
Soil Conservation (280)	54,385	54,385	54,385
Treasurer (300)	251,660	280,277	292,146
Admin Elections (301)	226,620	347,275	334,563
EMS (307)	2,744,553	3,390,967	3,372,543
Employee Benefits (311)	2,628,214	6,040,000	6,475,000
Employee Benefits (312)	2,938,146	0	0
P & C Insurance (315)	214,692	358,843	425,000
Parks & Recreation (319)	9,301	10,000	10,000
Prosecuting Attorney (333)	1,072	1,700	1,700
Airport (401)	184,621	210,905	227,905
Economic Development (405)	157,150	213,442	193,242
Senior Care (407)	204,536	204,536	204,536
Fair Premium (411)	21,500	43,330	43,330
Fair Building (412)	24,400	24,400	24,400
Historical Society (423)	22,000	22,000	22,000
Mental Health (425)	213,000	213,000	213,000
Developmental Disab. (427)	139,781	139,781	139,781
Other	0	0	0
Subtotal	21,463,569	24,183,528	25,346,947
Cash Forward (2023 column)			668,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,463,569**	**24,183,528**	**26,015,647**
Unencumbered Cash Balance Dec 31	4,583,239	3,590,802	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	23,387,519	25,125,270	26,015,647
		Non-Appropriated Balance	1,300,782
		Total Expenditure/Non-Appr Balance	27,316,429
		Tax Required	17,304,934
	Delinquent Comp Rate:	1.0%	173,049
		Amount of 2022 Ad Valorem Tax	17,477,983

CPA Summary

Personnel Services
Contractual
Commodities
Vehicle Operating
Capital Outlay
Transfers

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration (11)			
Personnel Services	323,871	390,083	396,792
Contractual	2,974	7,450	10,100
Commodities	1,486	2,083	2,025
Vehicle Operating	107	175	800
Total	328,438	399,791	409,717
Human Resources (12)			
Personnel Services	177,502	193,581	205,724
Contractual	16,575	18,690	19,590
Commodities	1,988	4,850	3,850
Vehicle Operating	38	1,000	1,000
Total	196,103	218,121	230,164
Information Systems (13)			
Personnel Services	121,597	160,692	179,684
Contractual	125	3,000	11,950
Commodities	423	1,100	3,700
Total	122,145	164,792	195,334
Building & Grounds (14)			
Personnel Services	50,488	53,652	57,351
Contractual	224,955	207,637	245,950
Commodities	12,636	41,668	25,850
Vehicle Operating	131	225	252
Total	288,210	303,182	329,403
Appraisal (20)			
Personnel Services	61,629	70,436	77,566
Contractual	3,108	0	9,200
Commodities	1,922	3,564	3,450
Total	66,659	74,000	90,216
Code Services (40)			
Personnel Services	333,269	348,608	358,634
Contractual	13,888	23,600	29,600
Commodities	11,966	12,200	12,400
Vehicle Operating	2,074	5,500	7,500
Capital Outlay	78,300	29,167	17,000
Total	439,497	419,075	425,134
Codes Court (41)			
Contractual	2,000	8,100	9,000
Total	2,000	8,100	9,000
County Attorney (50)			
Personnel Services	395,298	435,437	469,819
Contractual	15,800	32,700	38,800
Commodities	12,514	18,900	9,750
Vehicle Operating	0	1,400	1,400
Capital Outlay	0	2,000	80,000
Total	423,612	490,437	599,769
Total - Page 6b	**1,866,664**	**2,077,498**	**2,288,737**

Miami County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Clerk (60)			
Personnel Services	267,775	284,052	336,009
Contractual	4,837	9,375	50,203
Commodities	4,169	51,323	12,600
Vehicle Operating	0	250	1,300
Total	276,781	345,000	400,112
County Commission (70)			
Personnel Services	169,200	169,483	175,536
Contractual	2,951	8,350	11,100
Commodities	2,812	4,667	4,800
Vehicle Operating	3,804	6,000	7,000
Total	178,767	188,500	198,436
County Counselor (80)			
Personnel Services	47,034	88,058	102,319
Contractual	50,878	14,200	18,550
Commodities	1,699	4,400	200
Vehicle Operating	0	400	100
Total	99,611	107,058	121,169
Countywide Services (90)			
Personnel Services	84,836	50,000	100,000
Contractual	354,578	872,894	607,666
Commodities	70,596	88,000	88,000
Vehicle Operating	971	2,750	2,750
Capital Outlay	4,449	125,000	125,000
Transfers	945,000	524,350	563,440
Total	1,460,430	1,662,994	1,486,856
District Court (95)			
Contractual	296,547	339,597	330,597
Commodities	32,154	28,850	21,350
Vehicle Operating	626	2,000	1,750
Capital Outlay	23,777	17,500	20,000
Total	353,104	387,947	373,697
Health Department (180)			
Personnel Services	632,671	600,000	631,702
Contractual	72,405	104,275	111,720
Commodities	25,300	107,350	90,350
Vehicle Operating	2,538	7,325	7,325
Capital Outlay	84,685	65,500	65,500
Total	817,599	884,450	906,597
Noxious Weeds (201)			
Personnel Services	46,784	48,813	51,879
Contractual	3,346	36,425	36,000
Commodities	26,783	37,600	37,600
Vehicle Operating	719	1,400	1,400
Transfers	31,000	0	0
Total	108,632	124,238	126,879
HHW (206)			
Contractual	12,117	13,000	13,000
Commodities	2,096	1,600	1,600
Total	14,213	14,600	14,600
Total - Page 6c	**3,309,137**	**3,714,787**	**3,628,346**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
GIS Mapping (229)			
Personnel Services	86,001	100,672	104,914
Contractual	2,428	4,500	8,550
Commodities	1,145	1,100	8,200
Total	89,574	106,272	121,664
Planning & Zoning (250)			
Personnel Services	192,935	265,000	281,431
Contractual	10,138	54,150	61,300
Commodities	7,322	7,450	15,450
Vehicle Operating	349	3,500	3,900
Capital Outlay	0	0	0
Transfers	21,000	0	0
Total	231,744	330,100	362,081
Register of Deeds (260)			
Personnel Services	158,975	180,000	152,524
Contractual	18,080	16,040	20,800
Commodities	705	1,700	4,520
Vehicle Operating	155	150	550
Total	177,915	197,890	178,394
Sheriff (270)			
Personnel Services	2,226,094	2,500,000	2,773,992
Contractual	492,236	495,940	673,640
Commodities	263,211	336,829	187,200
Vehicle Operating	242,478	219,900	219,900
Capital Outlay	296,348	302,690	343,000
Total	3,520,367	3,855,359	4,197,732
Emergency Management (272)			
Personnel Services	74,316	88,337	79,926
Contractual	38,144	61,244	61,244
Commodities	3,097	6,850	6,850
Vehicle Operating	1,023	2,000	2,000
Capital Outlay	5,461	30,000	30,000
Total	122,041	188,431	180,020
County Jail (274)			
Personnel Services	1,554,976	1,500,000	1,735,092
Contractual	431,286	459,500	459,500
Commodities	62,736	105,850	105,850
Vehicle Operating	8,574	7,000	7,000
Capital Outlay	52,924	86,000	49,000
Total	2,110,496	2,158,350	2,356,442
Soil Conservation (280)			
Contractual	54,385	54,385	54,385
Total	54,385	54,385	54,385
Treasurer (300)			
Personnel Services	223,591	245,000	248,596
Contractual	23,771	29,557	35,550
Commodities	3,951	4,720	6,500
Vehicle Operating	347	1,000	1,500
Total	251,660	280,277	292,146
Total - Page 6d	**6,558,182**	**7,171,064**	**7,742,864**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Admin Elections (301)			
Personnel Services	16,240	95,000	95,000
Contractual	100,548	126,150	181,738
Commodities	8,067	24,450	55,000
Vehicle Operating	1,765	1,675	2,825
Transfers	100,000	100,000	0
Total	226,620	347,275	334,563
EMS (307)			
Personnel Services	1,917,479	2,385,227	2,527,602
Contractual	223,806	284,982	221,457
Commodities	239,315	231,194	247,487
Vehicle Operating	144,116	183,600	202,800
Capital Outlay	219,837	305,964	173,197
Total	2,744,553	3,390,967	3,372,543
Employee Benefits (311)			
Personnel Services	2,604,913	6,000,000	6,400,000
Contractual	25,533	40,000	75,000
Commodities	(2,232)	0	0
Total	2,628,214	6,040,000	6,475,000
Employee Benefits (312)			
Personnel Services	2,930,246	0	0
Contractual	7,900	0	0
Commodities	0	0	0
Total	2,938,146	0	0
P & C Insurance (315)			
Contractual	214,692	358,843	425,000
Total	214,692	358,843	425,000
Parks & Recreation (319)			
Contractual	9,301	10,000	10,000
Total	9,301	10,000	10,000
Prosecuting Attorney (333)			
Vehicle Operating	0	300	300
Contractual	1,072	1,700	1,700
Total	1,072	2,000	1,700
Airport (401)			
Contractual	26,997	38,805	40,805
Commodities	89,624	137,100	152,100
Capital Outlay	18,000	5,000	5,000
Transfers	50,000	30,000	30,000
Total	184,621	210,905	227,905
Economic Development (405)			
Personnel Services	101,203	108,248	112,842
Contractual	26,728	80,100	71,300
Commodities	1,400	(5,406)	4,600
Vehicle Operating	1,819	4,500	4,500
Transfers	26,000	26,000	0
Total	157,150	213,442	193,242
Total - Page6e	**9,104,369**	**10,573,132**	**11,039,953**

Miami County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Senior Care (407)			
Contractual	204,536	204,536	204,536
Total	204,536	204,536	204,536
Fair Premium (411)			
Contractual	21,500	43,330	43,330
Total	21,500	43,330	43,330
Fair Building (412)			
Contractual	24,400	24,400	24,400
Total	24,400	24,400	24,400
Historical Society (423)			
Contractual	22,000	22,000	22,000
Total	22,000	22,000	22,000
Mental Health (425)			
Contractual	213,000	213,000	213,000
Total	213,000	213,000	213,000
Developmental Disab. (427)			
Contractual	139,781	139,781	139,781
Total	139,781	139,781	139,781
Other			
Contractual			
Total	0	0	0
Total - Page 6f	625,217	647,047	647,047
Total - Page 6b	1,866,664	2,077,498	2,288,737
Total - Page 6c	3,309,137	3,714,787	3,628,346
Total - Page 6d	6,558,182	7,171,064	7,742,864
Total - Page 6e	9,104,369	10,573,132	11,039,953
Total Detail Expenditures**	**21,463,569**	**24,183,528**	**25,346,947**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

NOTICE OF BUDGET HEARING

The governing body of

Miami County

will meet on August 10, 2022 at 1:00 PM at Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,463,569	31.902	24,183,528	33.788	26,015,647	17,477,983	30.367
Debt Service	2,033,281	2.193	2,154,618	1.882	2,591,186	1,069,685	1.859
Road & Bridge	8,316,511	9.652	8,968,536	8.290	8,434,220	3,391,649	5.893
Reappraisal	536,862	0.978	572,566	0.975	633,733	547,968	0.952
Special Bridge	828,000	1.648	828,000	1.431	828,000	757,320	1.316
Solid Waste (207)	23,121		29,600		29,600		
County Fuel (211)	553,315		780,000		801,500		
Club Estates Sewer (230)	17,858		21,100		25,000		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232)	32,891		32,400		37,300		
Bucyrus Sewer (234)	49,502		49,480		52,900		
Emergency 911 (310)	143,701		174,500		260,000		
Motor Vehicle (323)	308,531		384,125		389,644		
Special Equipment (332)	15,700		13,450		14,750		
Technology Plan (335)	341,291		300,000		478,440		
Airport FAA Hangar (401)	45,000		45,000		45,000		
Special Alcohol (431)	1,126,032		1,126,032		1,037,012		
D.C. Sales Tax (924)	1,224,368		1,224,368		1,297,166		
CIP Sales Tax (927)	392,934		506,879		524,319		
Community Corr Adult (984)	407,494		412,294		402,502		
Community Corr JUV (985)	35,799		90,152		76,106		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	1,203,746						
Non-Budgeted Funds-C	96,498						
Non-Budgeted Funds-D	145,303						
Non-Budgeted Funds-E	380,951						
Non-Budgeted Funds-F							
Totals	39,723,958	46.373	41,898,328	46.366	43,975,725	23,244,605	40.387
						*Revenue Neutral Rate ** *	*40.387*
Less: Transfers	6,179,243		3,946,618		2,924,178		
Net Expenditure	33,544,715		37,951,710		41,051,547		
Total Tax Levied	21,437,122		23,243,045		xxxxxxxxxxxxxxxxx		
Assessed Valuation	462,273,911		501,280,729		575,550,014		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	6,522,000	6,426,000	6,004,000
Revenue Bonds	17,970,000	17,865,000	12,865,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	24,492,000	24,291,000	18,869,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

Miami County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,093	188,505	103,598
Receipts:			
Ad Valorem Tax	995,992	924,751	xxxxxxxxxxxxxxxx
Delinquent Tax	9,224	10,000	10,000
Motor Vehicle Tax	34,408	88,731	81,118
Recreational Vehicle Tax	869	1,672	2,051
16/20M Vehicle Tax	795	2,505	2,261
Commercial Vehicle Tax	1,591	3,850	3,787
Watercraft Tax		1,190	598
Transfer In	1,026,031	1,037,012	1,458,238
In Lieu of Tax (IRB)	783		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,069,693**	**2,069,711**	**1,558,053**
Resources Available:	**2,221,786**	**2,258,216**	**1,661,651**
Expenditures:			
Principal	1,212,000	1,387,000	1,962,000
Interest	821,280	667,618	529,186
Fees	1	100,000	100,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,033,281**	**2,154,618**	**2,591,186**
Unencumbered Cash Balance Dec 31	188,505	103,598	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	2,133,281	2,575,845	2,591,186
		Non-Appropriated Balance	129,559
		Total Expenditure/Non-Appr Balance	2,720,745
		Tax Required	1,059,094
	Delinquent Comp Rate:	1.0%	10,591
		Amount of 2022 Ad Valorem Tax	1,069,685

CPA Summary

Miami County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	640,765	1,410,944	1,223,792
Receipts:			
Ad Valorem Tax	4,365,203	4,072,402	xxxxxxxxxxxxxxx
Delinquent Tax	71,000	50,000	50,000
Motor Vehicle Tax	436,281	390,471	357,227
Recreational Vehicle Tax	11,060	7,358	9,032
16/20M Vehicle Tax	8,984	11,024	9,958
Commercial Vehicle Tax	20,612	16,944	16,677
Watercraft Tax	18,538	5,237	2,635
Special City & County Highway	1,416,471	1,379,213	1,300,000
Sales/Use Tax	2,584,272	2,700,000	2,400,000
Payment in Lieu of Tax	3,444	3,502	3,500
Fees	27,511	20,191	0
Reimbursements	123,269	125,000	125,000
MV - Rental Excise Tax	45	42	42
Proceeds Sale of Property	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,086,690**	**8,781,384**	**4,274,071**
Resources Available:	**9,727,455**	**10,192,328**	**5,497,863**

Miami County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	9,727,455	10,192,328	5,497,863
Expenditures from detail page:			
	8,316,511	8,968,536	8,080,136
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	8,316,511	8,968,536	8,080,136
Republish		0	
Cash Forward (2023 column)			354,084
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,316,511**	**8,968,536**	**8,434,220**
Unencumbered Cash Balance Dec 31	1,410,944	1,223,792	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,360,705	9,253,812	8,434,220
		Non-Appropriated Balance	421,711
		Total Expenditure/Non-Appr Balance	8,855,931
		Tax Required	3,358,068
	Delinquent Comp Rate:	1.0%	33,581
		Amount of 2022 Ad Valorem Tax	3,391,649

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries	2,070,846	2,000,000	2,408,136
Contractual	243,116	240,650	280,650
Commodities	2,224,974	5,037,886	3,550,350
Vehicle Operating	680,397	820,000	920,000
Capital Outlay	796,016	420,000	471,000
Transfers	2,301,162	450,000	450,000
Total	8,316,511	8,968,536	8,080,136
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	8,316,511	8,968,536	8,080,136

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Miami County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Reappraisal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	103,893	95,996	61,334
Receipts:			
Ad Valorem Tax	444,193	479,208	xxxxxxxxxxxxxxxx
Delinquent Tax	9,268	7,000	7,000
Motor Vehicle Tax	59,437	39,583	42,036
Recreational Vehicle Tax	1,507	746	1,063
16/20 M Vehicle Tax	1,230	1,118	1,172
Commercial Vehicle Tax	2,806	1,718	1,962
Watercraft Tax	0	531	310
MV - Rental Excise Tax			
Payment in Lieu of Tax	349	800	800
Open Records Fees	0	100	100
Service Fees	8,225	7,100	7,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	1,950	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**528,965**	**537,904**	**61,543**
Resources Available:	**632,858**	**633,900**	**122,877**
Expenditures:			
Salaries	467,159	498,286	553,933
Contractual	37,405	41,880	46,400
Commodities	3,875	3,700	4,200
Vehicle Expense	3,423	3,700	4,200
Operating Transfer	25,000	25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**536,862**	**572,566**	**633,733**
Unencumbered Cash Balance Dec 31	95,996	61,334	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	552,316	573,366	633,733
		Non-Appropriated Balance	31,687
		Total Expenditure/Non-Appr Balance	665,420
		Tax Required	542,543
	Delinquent Comp Rate:	1.0%	5,425
		Amount of 2022 Ad Valorem Tax	547,968

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,156	52,299	40,792
Receipts:			
Ad Valorem Tax	748,483	703,080	xxxxxxxxxxxxxxxx
Delinquent Tax	12,563	10,000	10,000
Motor Vehicle Tax	68,749	94,000	61,674
Recreational Vehicle Tax	1,715	2,000	1,559
16/20 M Vehicle Tax	2,066	2,000	1,719
Commercial Vehicle Tax	2,971	3,975	2,879
Watercraft Tax			455
Payment in Lieu of Tax	588	1,438	500
MVL - Rental Excise Tax	8		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**837,143**	**816,493**	**78,786**
Resources Available:	**880,299**	**868,792**	**119,578**
Expenditures:			
Contractual	38,400	10,000	15,000
Commodities		71,000	13,000
Capital Outlay	86,012		
Operating Transfers	703,588	747,000	800,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**828,000**	**828,000**	**828,000**
Unencumbered Cash Balance Dec 31	52,299	40,792	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	828,000	828,000	828,000
		Non-Appropriated Balance	41,400
		Total Expenditure/Non-Appr Balance	869,400
		Tax Required	749,822
	Delinquent Comp Rate:	1.0%	7,498
		Amount of 2022 Ad Valorem Tax	757,320

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste (207)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	154,203	163,283	151,683
Receipts:			
Rent/Lease	18,000	18,000	18,000
Compensation to Incom	14,201		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,201**	**18,000**	**18,000**
Resources Available:	**186,404**	**181,283**	**169,683**
Expenditures:			
Contractual	8,920	24,600	24,600
Capital Outlay	14,201	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,121**	**29,600**	**29,600**
Unencumbered Cash Balance Dec 31	163,283	151,683	140,083
2021/2022/2023 Budget Authority Amount	54,600	54,600	29,600

Adopted Budget **County Fuel (211)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	189,159	168,974	188,974
Receipts:			
Fuel Sales	533,130	800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**533,130**	**800,000**	**800,000**
Resources Available:	**722,289**	**968,974**	**988,974**
Expenditures:			
Contractual	0	1,500	20,500
Commodities	376,729	765,637	761,000
Vehicle Expenses	145,883	12,863	20,000
Capital Outlay	30,703		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**553,315**	**780,000**	**801,500**
Unencumbered Cash Balance Dec 31	168,974	188,974	187,474
2021/2022/2023 Budget Authority Amount	797,363	797,363	801,500

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Club Estates Sewer (230)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,735	29,144	25,044
Receipts:			
Special Assesment	18,001	17,000	18,000
Delinquent Special Assesment	266		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,267**	**17,000**	**18,000**
Resources Available:	**47,002**	**46,144**	**43,044**
Expenditures:			
Contractual Services	12,126	16,400	17,400
Commodities	2,932	4,700	4,800
Transfers	2,800	0	2,800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,858**	**21,100**	**25,000**
Unencumbered Cash Balance Dec 31	29,144	25,044	18,044
2021/2022/2023 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Club Estates Lights (231)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	281	299	199
Receipts:			
Special Assesment	1,700	1,600	1,700
Delinquent Special Assesment	18		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,718**	**1,600**	**1,700**
Resources Available:	**1,999**	**1,899**	**1,899**
Expenditures:			
Contractual Services	1,700	1,700	1,700
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,700**	**1,700**	**1,700**
Unencumbered Cash Balance Dec 31	299	199	199
2021/2022/2023 Budget Authority Amount	1,700	1,700	1,700

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Walnut Creek Sewer (232)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,928	54,492	64,547
Receipts:			
Special Assesment	42,455	42,455	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,455**	**42,455**	**43,000**
Resources Available:	**87,383**	**96,947**	**107,547**
Expenditures:			
Contractual	24,448	24,900	24,900
Commodities	5,443	4,500	4,500
Transfer	3,000	3,000	7,900
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,891**	**32,400**	**37,300**
Unencumbered Cash Balance Dec 31	54,492	64,547	70,247
2021/2022/2023 Budget Authority Amount	43,000	37,300	37,300

Adopted Budget

Bucyrus Sewer (234)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,516	6,591	9,611
Receipts:			
Special Assesment	4,895	5,500	5,000
Delinquent Special Assesent	440		
User Fees	43,621	47,000	48,000
Bad Check	621		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,577**	**52,500**	**53,000**
Resources Available:	**56,093**	**59,091**	**62,611**
Expenditures:			
Contractual	37,499	41,480	44,200
Commodities	7,003	8,000	8,700
Transfer	5,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,502**	**49,480**	**52,900**
Unencumbered Cash Balance Dec 31	6,591	9,611	9,711
2021/2022/2023 Budget Authority Amount	57,800	49,480	52,900

CPA Summary

Miami County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 (310)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	111,416	226,232	305,186
Receipts:			
E-911 Fee	257,709	252,764	260,000
Interest on Investments	808	690	725
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**258,517**	**253,454**	**260,725**
Resources Available:	**369,933**	**479,686**	**565,911**
Expenditures:			
Contractual	143,701	149,500	160,000
Capital Outlay	0	25,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**143,701**	**174,500**	**260,000**
Unencumbered Cash Balance Dec 31	226,232	305,186	305,911
2021/2022/2023 Budget Authority Amount	310,000	267,000	260,000

Adopted Budget

Motor Vehicle (323)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	37,269	18,644
Receipts:			
MV Registration	284,742	312,000	312,000
MV Lienholder Payments	5,370	3,500	5,000
MV Rental Excise Tax	221		
Miscellaneous	2,450	3,000	3,000
Facility Fee	42,043	35,000	36,000
Drivers License Fee	10,974	12,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**345,800**	**365,500**	**371,000**
Resources Available:	**345,800**	**402,769**	**389,644**
Expenditures:			
Personnel	277,463	341,755	334,644
Contractual	15,299	18,800	22,800
Commodities	8,572	7,550	14,900
Vehicle Expense	477	1,300	2,300
Capital Outlay	6,720	14,720	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**308,531**	**384,125**	**389,644**
Unencumbered Cash Balance Dec 31	37,269	18,644	0
2021/2022/2023 Budget Authority Amount	451,832	384,125	389,644

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport FAA Hangar (401)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,457	567	1,497
Receipts:			
Special Sales Tax	1,395	2,500	2,500
Hanger Rent	11,415	11,880	11,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,810**	**14,380**	**14,380**
Resources Available:	**16,267**	**14,947**	**15,877**
Expenditures:			
Contractual	1,200	2,200	2,200
Commodities		250	250
Transfers	14,500	11,000	12,300
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,700**	**13,450**	**14,750**
Unencumbered Cash Balance Dec 31	567	1,497	1,127
2021/2022/2023 Budget Authority Amount	17,450	14,750	14,750

Adopted Budget

Technology Plan (335)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,332	31,041	98,991
Receipts:			
Transfer	345,000	367,950	424,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**345,000**	**367,950**	**424,350**
Resources Available:	**372,332**	**398,991**	**523,341**
Expenditures:			
Contractual	277,748	210,000	303,660
Commodities	57,135	55,000	75,270
Capital Outlay	6,408	35,000	99,510
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**341,291**	**300,000**	**478,440**
Unencumbered Cash Balance Dec 31	31,041	98,991	44,901
2021/2022/2023 Budget Authority Amount	434,350	478,440	478,440

CPA Summary

Miami County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol (431)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,151	29,605	20,605
Receipts:			
Local Alcohol Liquor Tax	46,454	36,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,454**	**36,000**	**45,000**
Resources Available:	**74,605**	**65,605**	**65,605**
Expenditures:			
Contractual	45,000	45,000	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	29,605	20,605	20,605
2021/2022/2023 Budget Authority Amoun	45,000	45,000	45,000

Adopted Budget

D.C. Sales Tax (924)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	874,960	948,928	1,022,896
Receipts:			
Special Sales Tax	1,200,000	1,200,000	1,225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,200,000**	**1,200,000**	**1,225,000**
Resources Available:	**2,074,960**	**2,148,928**	**2,247,896**
Expenditures:			
Transfer	1,126,032	1,126,032	1,037,012
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,126,032**	**1,126,032**	**1,037,012**
Unencumbered Cash Balance Dec 31	948,928	1,022,896	1,210,884
2021/2022/2023 Budget Authority Amoun	1,126,032	1,533,239	1,037,012

CPA Summary

.

Miami County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CIP Sales Tax (927)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,534	236,199	247,831
Receipts:			
Special Sales Tax	1,400,033	1,236,000	1,500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,400,033**	**1,236,000**	**1,500,000**
Resources Available:	**1,460,567**	**1,472,199**	**1,747,831**
Expenditures:			
Contractual Agreement	409,368	500,000	500,000
Transfer	815,000	724,368	797,166
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,224,368**	**1,224,368**	**1,297,166**
Unencumbered Cash Balance Dec 31	236,199	247,831	450,665
2021/2022/2023 Budget Authority Amoun	1,224,368	1,297,166	1,297,166

Adopted Budget

Community Corr Adult (984)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	202,747	283,320	248,907
Receipts:			
Grants	449,593	452,466	452,466
Fee for Services	23,914	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**473,507**	**472,466**	**472,466**
Resources Available:	**676,254**	**755,786**	**721,373**
Expenditures:			
Personnel	233,490	340,124	355,489
Contractual	155,892	163,480	165,180
Commodities	2,079	1,550	1,850
Vehicle	1,473	1,725	1,800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**392,934**	**506,879**	**524,319**
Unencumbered Cash Balance Dec 31	283,320	248,907	197,054
2021/2022/2023 Budget Authority Amoun	519,044	669,991	524,319

CPA Summary

Miami County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Corr JUV (985)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,935	86,397	143,103
Receipts:			
Grants	431,475	464,000	475,000
Fee for Services	3,481	5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**434,956**	**469,000**	**479,000**
Resources Available:	**493,891**	**555,397**	**622,103**
Expenditures:			
Personnel	353,112	357,409	346,382
Contractual	43,842	48,585	48,370
Commodities	5,316	450	500
Vehicle	5,224	5,850	7,250
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**407,494**	**412,294**	**402,502**
Unencumbered Cash Balance Dec 31	86,397	143,103	219,601
2021/2022/2023 Budget Authority Amoun	453,363	412,324	402,502

Adopted Budget

Community Corr JUVR(986)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	62,503	49,242	49,242
Receipts:			
Grants	22,538	90,152	90,152
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,538**	**90,152**	**90,152**
Resources Available:	**85,041**	**139,394**	**139,394**
Expenditures:			
Personnel	35,228	67,802	53,756
Contractual	0	22,350	22,350
Commodities	571	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,799**	**90,152**	**76,106**
Unencumbered Cash Balance Dec 31	49,242	49,242	63,288
2021/2022/2023 Budget Authority Amoun	90,063	90,265	76,106

CPA Summary

Miami County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Law Enforcement Trust (314)		Conceal Carry (316)		Offender Registration (324		Special Building (325)		Eco Devel Reserve (330)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,517	Cash Balance Jan 1	6,018	Cash Balance Jan 1	41,245	Cash Balance Jan 1	401	Cash Balance Jan 1	274,845	325,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	7,772	Fee	3,380	Fee	11,620			Transfer	26,000	
Total Receipts	7,772	Total Receipts	3,380	Total Receipts	11,620	Total Receipts	0	Total Receipts	26,000	48,772
Resources Available:	10,289	Resources Available:	9,398	Resources Available:	52,865	Resources Available:	401	Resources Available:	300,845	373,798
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,289	Cash Balance Dec 31	9,398	Cash Balance Dec 31	52,865	Cash Balance Dec 31	401	Cash Balance Dec 31	300,845	**373,798** **
										373,798 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Special Machinery (331)		(2) Fund Name: Special Bldg Improv (336)		(3) Fund Name: pecial Retire Reserve (337		(4) Fund Name: Special Tax Refund (338)		(5) Fund Name: Club Estates Reserve (340)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	780,691	Cash Balance Jan 1	3,253,189	Cash Balance Jan 1	450,000	Cash Balance Jan 1	46,809	Cash Balance Jan 1	34,136	4,564,825
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	75,000	Transfer	521,000	Transfer	100,000			Fees	2,800	
		Rental Income	19,800							
Total Receipts	75,000	Total Receipts	540,800	Total Receipts	100,000	Total Receipts	0	Total Receipts	2,800	718,600
Resources Available:	855,691	Resources Available:	3,793,989	Resources Available:	550,000	Resources Available:	46,809	Resources Available:	36,936	5,283,425
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	566,361	Contractual	6,478							
		Commodities	385							
		Capital Outlay	630,522							
Total Expenditures	566,361	Total Expenditures	637,385	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,203,746
Cash Balance Dec 31	289,330	Cash Balance Dec 31	3,156,604	Cash Balance Dec 31	550,000	Cash Balance Dec 31	46,809	Cash Balance Dec 31	36,936	**4,079,679** **
										4,079,679 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Walnut Crk Reserve (341)		(2) Fund Name: Special Drug Forfeiture (432)		(3) Fund Name: Sheriff Grants (990)		(4) Fund Name: Cops For Tots (993)		(5) Fund Name: Sheriff Support Prgms (994)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,023	Cash Balance Jan 1	3,687	Cash Balance Jan 1	51	Cash Balance Jan 1	36,518	Cash Balance Jan 1	10,695	99,974
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	3,000	Forfriture Income	22,073	Grants/Funding	72,618	Fundraising	6,187	Income	1,890	
Total Receipts	3,000	Total Receipts	22,073	Total Receipts	72,618	Total Receipts	6,187	Total Receipts	1,890	105,768
Resources Available:	52,023	Resources Available:	25,760	Resources Available:	72,669	Resources Available:	42,705	Resources Available:	12,585	205,742
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	7,500	Commodities	68,481	Commodities	7,960	Commodities	3,640	
		Capital Outlay	5,000	Personel	3,917					
Total Expenditures	0	Total Expenditures	12,500	Total Expenditures	72,398	Total Expenditures	7,960	Total Expenditures	3,640	96,498
Cash Balance Dec 31	52,023	Cash Balance Dec 31	13,260	Cash Balance Dec 31	271	Cash Balance Dec 31	34,745	Cash Balance Dec 31	8,945	**109,244** **
										109,244 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: D.C. Project (904)		(2) Fund Name: Small Buss Grant (998)		(3) Fund Name: Clerk Tech (360)		(4) Fund Name: Treasurer Tech (361)		(5) Fund Name: Escrow Fund (905)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,100	Cash Balance Jan 1	0	Cash Balance Jan 1	22,607	Cash Balance Jan 1	63,318	Cash Balance Jan 1	88,100	262,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant	6,000	Fee Income	20,577	Fee Income	20,577	Deposits	36,450	
Total Receipts	0	Total Receipts	6,000	Total Receipts	20,577	Total Receipts	20,577	Total Receipts	36,450	83,604
Resources Available:	88,100	Resources Available:	6,000	Resources Available:	43,184	Resources Available:	83,895	Resources Available:	124,550	345,729
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	83,329	Contractual	6,000			Commodities	6,342	Refunds	3,700	
Transfer	4,771							Transfer	41,161	
Total Expenditures	88,100	Total Expenditures	6,000	Total Expenditures	0	Total Expenditures	6,342	Total Expenditures	44,861	145,303
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	43,184	Cash Balance Dec 31	77,553	Cash Balance Dec 31	79,689	**200,426** **
										200,426 **

**Note: These two block figures should agree.

CPA Summary

Miami County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Miami County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,463,569	31.902	24,183,528	33.788	26,015,647	17,477,983	30.367
Debt Service	2,033,281	2.193	2,154,618	1.882	2,591,186	1,069,685	1.859
Road & Bridge	8,316,511	9.652	8,968,536	8.290	8,434,220	3,391,649	5.893
Reappraisal	536,862	0.978	572,566	0.975	633,733	547,968	0.952
Special Bridge	828,000	1.648	828,000	1.431	828,000	757,320	1.316
Solid Waste (207)	23,121		29,600		29,600		
County Fuel (211)	553,315		780,000		801,500		
Club Estates Sewer (230)	17,858		21,100		25,000		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232	32,891		32,400		37,300		
Bucyrus Sewer (234)	49,502		49,480		52,900		
Emergency 911 (310)	143,701		174,500		260,000		
Motor Vehicle (323)	308,531		384,125		389,644		
Special Equipment (332)	15,700		13,450		14,750		
Technology Plan (335)	341,291		300,000		478,440		
Airport FAA Hangar (401	45,000		45,000		45,000		
Special Alcohol (431)	1,126,032		1,126,032		1,037,012		
D.C. Sales Tax (924)	1,224,368		1,224,368		1,297,166		
CIP Sales Tax (927)	392,934		506,879		524,319		
Community Corr Adult (9	407,494		412,294		402,502		
Community Corr JUV (98	35,799		90,152		76,106		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	1,203,746						
Non-Budgeted Funds-C	96,498						
Non-Budgeted Funds-D	145,303						
Non-Budgeted Funds-E	380,951						
Non-Budgeted Funds-F	0						
Totals	39,723,958	46.373	41,898,328	46.366	43,975,725	23,244,605	40.387
						*Revenue Neutral Rate ** *	*40.387*
Less: Transfers	6,179,243		3,946,618		2,924,178		
Net Expenditure	33,544,715		37,951,710		41,051,547		
Total Tax Levied	21,437,122		23,243,045		xxxxxxxxxxxxxxxxx		
Assessed Valuation	462,273,911		501,280,729		575,550,014		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	6,522,000	6,426,000	6,004,000
Revenue Bonds	17,970,000	17,865,000	12,865,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	24,492,000	24,291,000	18,869,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

0

0

Miami County 2023

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

Miami County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

0

0

Miami County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	0		0
Debt Service	0		0
Road & Bridge	0		0
Reappraisal	0		0
Special Bridge	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 575,550,014

Valuation Factor: 575,550.014

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: **104200** **P.O. :**
Ad ID: **6719902** **DESC. :Miami County Budget**

DEBBIE OEHLERT
MIAMI COUNTY ADMINISTRATOR
201 S. PEARL, STE. 200
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**07/20/22**	**to**	**08/03/22**
Appearances:	**3**		
AD SPACE:	**243**		
TOTAL COST:	**$395.37**		

(Signed)

Subscribed and sworn before me this
3rd day of August 20 22

Barbara Supple Notary Public

My Commission Expires: 8-7-2025

BARBARA A. SUPPLE
Notary Public, Notary Seal
State of Missouri
Buchanan County
Commission # 13457906
My Commission Expires 08-07-2025

Published in *The Miami County Republic* Wednesday, 7/20/22, Wednesday, 7/

NOTICE OF BUDGET HEARING

Miami County

The governing body of
Miami County
will meet on August 10, 2022 at 1:00 PM at Miami County Administration Building for the p
answering objections of taxpayers relating to the proposed use of all funds and the amount
Detailed budget information is available at Miami County Administration Building and will be a

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum
Estimated Tax Rate is subject to change depending on the final assessed valu

	Prior Year Actual for 2021		Current Year Estimate for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget A Expe
General	21,463,569	31.902	24,183,528	33.788	
Debt Service	2,033,281	2.193	2,154,618	1.882	
Road & Bridge	8,316,511	9.652	8,968,536	8.290	
Reappraisal	536,862	0.978	572,566	0.975	
Special Bridge	828,000	1.648	828,000	1.431	
Solid Waste (207)	23,121		29,600		
County Fuel (211)	553,315		780,000		
Club Estates Sewer (230)	17,858		21,100		
Club Estates Lights (231)	1,700		1,700		
Walnut Creek Sewer (232)	32,891		32,400		
Bucyrus Sewer (234)	49,502		49,480		
Emergency 911 (310)	143,701		174,500		
Motor Vehicle (323)	308,531		384,125		
Special Equipment (332)	15,700		13,450		
Technology Plan (335)	341,291		300,000		
Airport FAA Hangar (401)	45,000		45,000		
Special Alcohol (431)	1,126,032		1,126,032		
D.C. Sales Tax (924)	1,224,368		1,224,368		
CIP Sales Tax (927)	392,934		506,879		
Community Corr Adult (984)	407,494		412,294		
Community Corr JUV (985)	35,799		90,152		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B	1,203,746				
Non-Budgeted Funds-C	96,498				
Non-Budgeted Funds-D	145,303				
Non-Budgeted Funds-E	380,951				
Non-Budgeted Funds-F					
Totals	39,723,958	46.373	41,898,328	46.366	
Less: Transfers	6,179,243		3,946,618		
Net Expenditure	33,544,715		37,951,710		
Total Tax Levied	21,437,122		23,243,045		xxxxxxxx
Assessed Valuation	462,273,911		501,280,729		

Outstanding Indebtedness, January 1,	2020	2021	
G.O. Bonds	6,522,000	6,426,000	
Revenue Bonds	17,970,000	17,865,000	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	24,492,000	24,291,000	

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

27/22 and Wednesday, 8/3/22.

State of Kansas
County
2023

urpose of hearing and
of ad valorem tax.
available at this hearing.

s limits of the 2023 budget.
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Proposed Budget Year for 2023		
uthority for nditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
26,015,647	17,477,983	30.367
2,591,186	1,069,685	1.859
8,434,220	3,391,649	5.893
633,733	547,968	0.952
828,000	757,320	1.316
29,600		
801,500		
25,000		
1,700		
37,300		
52,900		
260,000		
389,644		
14,750		
478,440		
45,000		
1,037,012		
1,297,166		
524,319		
402,502		
76,106		
43,975,725	23,244,605	40.387
	Revenue Neutral Rate **	*40.387*

2,924,178
41,051,547
xxxxxxxxxxx
575,550,014

2022
6,004,000
12,865,000
0
0
18,869,000

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