State of Kansa
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CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Louisburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,057,059	1,221,268	
Debt Service	10-113	7	754,908	92,799	
Library	12-1220				
Special Highway		8	920,000		
Stormwater Management		9	366,330		
Parks Contributions		9	67,000		
L/Y Lighting		10			
Louisburg Cemetery		10	70,000		
Fox Hall		11	20,000		
Cops for Kids		11	3,000		
Excise Tax		12	25,000		
Infrastructure Improvements		12	880,000		
Aquatic Center & Recreation		13	1,210,000		
Gas Operating		14	1,441,326		
Water Operating		15	1,831,000		
Wastewater Operating		16	1,380,900		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	15,026,523	1,314,067	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

_____
County Clerk

_____
_____
_____
_____
_____
Governing Body

CPA Summary

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Louisburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
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			2023 Adopted Budget		
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,057,059	1,221,268	19.398
Debt Service	10-113	7	754,908	92,799	1.474
Library	12-1220				0.000
Special Highway		8	920,000		
Stormwater Management		9	366,330		
Parks Contributions		9	67,000		
L/Y Lighting		10			
Louisburg Cemetery		10	70,000		
Fox Hall		11	20,000		
Cops for Kids		11	3,000		
Excise Tax		12	25,000		
Infrastructure Improvements		12	880,000		
Aquatic Center & Recreation		13	1,210,000		
Gas Operating		14	1,441,326		
Water Operating		15	1,831,000		
Wastewater Operating		16	1,380,900		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	15,026,523	1,314,067	20.872
					County Clerk's Use Only
Budget Summary		19			62,958,525
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____, 2022

_____
County Clerk

_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 111658 **P.O. :**
Ad ID: 6721067 **DESC. :Louisburg Budget Hearing**

TRACI STOREY
CITY OF LOUISBURG
215 S. BROADWAY
LOUISBURG, KS 66053

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/03/22 to 08/03/22**
Appearances:	**1**
AD SPACE:	**243**
TOTAL COST:	**$131.79**

(Signed)

Subscribed and sworn before me this 3rd day of August 20 22

Notary Public

My Commission Expires: 8-7-2025

BARBARA A. SUPPLE
Notary Public, Notary Seal
State of Missouri
Buchanan County
Commission # 13457906
My Commission Expires 08-07-2025

Published in *The Miami County Republic* Wednesday, 8/3/22.

NOTICE OF BUDGET HEARING

2023

The governing body of

Louisburg

will meet on August 15, 2022 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	2,988,662	28.423	3,251,597	25.172	6,057,059	1,221,268	19.398
Debt Service	600,608	4.411	1,130,408	7.287	754,908	92,799	1.434
Special Highway	367,664		850,000		920,000		
Stormwater Management	369,540		100,000		366,530		
Parks Contributions	61,875		30,000		67,000		
L/V Lighting							
Louisburg Cemetery	43,759		60,000		70,000		
Hot Hall	7,372		20,000		20,000		
Cops for Kids	272		500		3,000		
Excise Tax			25,000		25,000		
Infrastructure Improvements	115,907		900,000		880,000		
Aquatic Center & Recreation	126,363		364,000		1,210,000		
Gas Operating	5,512,813		1,534,326		1,441,326		
Water Operating	1,506,070		1,386,500		1,831,000		
Wastewater Operating	1,210,386		850,000		1,380,900		
Non-Budgeted Funds-A	3,294,625						
Non-Budgeted Funds-B	145,796						
Totals	16,349,712	32.834	10,732,331	32.459	15,026,523	1,314,067	20.872
*Revenue Neutral Rate***							*20.069*
Less: Transfers	1,002,500		965,000		620,000		
Net Expenditure	15,347,212		9,767,331		14,406,523		
Total Tax Levied	1,649,125		1,767,119		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,226,882		54,475,891		62,958,366		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	4,175,000		3,670,000		3,670,000		
Revenue Bonds	0		0		0		
Other	0		8,164,416		10,542,016		
Lease Purchase Principal	496,764		434,776		244,274		
Total	4,671,764		12,269,192		14,456,290		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Law

City Official Title: City Administrator

671063

Louisburg 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,371,268	135,915	1,937	1,207	3,314	339
Debt Service	395,851	39,235	559	348	957	98
Library						
TOTAL	1,767,119	175,150	2,496	1,555	4,271	437

County Treas Motor Vehicle Estimate	175,150				
County Treas Recreational Vehicle Estimate		2,496			
County Treas 16/20M Vehicle Estimate			1,555		
County Treas Commercial Vehicle Tax Estimate				4,271	
County Treas Watercraft Tax Estimate					437

Motor Vehicle Factor	0.09912				
Recreational Vehicle Factor		0.00141			
16/20M Vehicle Factor			0.00088		
Commercial Vehicle Factor				0.00242	
Watercraft Factor					0.00025

Louisburg 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Streets	250,000	250,000	500,000	12-1,119
Natural Gas	Bond and Interest	120,000	120,000	120,000	12-825d
Natural Gas	Natural Gas Capital Imp	300,000	-	-	12-825d
Wastewater	Bond and Interest	332,500	595,000	-	12-825d
Wastewater	Wastewater Capital Imp	-	-	-	12-825d
	Totals	1,002,500	965,000	620,000	
	Adjustments				
	Adjusted Totals	1,002,500	965,000	620,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fu

Louisburg 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013-A	1/7/2013	9/1/2026	2.00	5,560,000	1,845,000	3/1 9/1	9/1	29,650	430,000	21,050	240,000
2017-A	3/1/2017	9/1/2036	2.78	2,000,000	1,825,000	3/1 9/1	9/1	50,758	95,000	48,858	95,000
Total G.O. Bonds					**3,670,000**			**80,408**	**525,000**	**69,908**	**335,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C20 2010 01 (WWT	1/20/2021	3/1/2041	2.33	8,329,069	8,164,416	3/1 9/1	3/1 9/1	97,034	164,654	188,290	335,084
State Utility Low-Interest Lo	3/23/2021	########	0.25	2,639,994	2,377,600	1/1 7/1	1/1 7/1	5,781	261,545	5,126	262,200
Total Other					**10,542,016**			**102,815**	**426,199**	**193,416**	**597,284**
Total Indebtedness					**14,212,016**			**183,223**	**951,199**	**263,324**	**932,284**

Louisburg 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Aerial Fire Truck	11/18/2015	84	2.10	630,000	95,555	97,082	0
Pumper Fire Truck	2/6/2019	81	3.25	250,000	148,719	39,988	39,988
				Totals	**244,274**	**137,070**	**39,988**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Louisburg
Miami

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$54,475,891	$62,958,366
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Louisburg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,376,276	3,005,076	3,095,080
Receipts:			
Ad Valorem Tax	1,431,691	1,371,268	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	162,997	154,505	135,915
Recreational Vehicle Tax	2,319	1,688	1,937
16/20M Vehicle Tax	843	1,125	1,207
Commercial Vehicle Tax	4,317	8,061	3,314
Watercraft Tax		454	339
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Court Fines	128,945	110,000	110,000
Franchise Tax	75,045	75,000	70,000
Grants and Donations	3,369	0	0
Insurance Dividends/Settlements	22,709	20,000	20,000
Use of Money and Property	38,679	35,000	30,000
Licenses and Permits	23,801	30,000	30,000
Miscellaneous Other	52,442	20,000	18,000
Park Income	96,417	44,500	40,000
Rural Fire Reimbursement	91,384	60,000	60,000
Sale of Equipment/Property	5,733	10,000	20,000
Sales Tax	1,476,770	1,400,000	1,200,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,617,461**	**3,341,601**	**1,740,712**
Resources Available:	**5,993,737**	**6,346,677**	**4,835,792**

Louisburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,993,737	6,346,677	4,835,792
Expenditures:			
Administration	414,677	362,469	371,700
Fire	630,696	613,129	569,099
Police	1,216,509	1,372,749	1,592,297
Court	49,271	47,752	48,715
Streets	162,971	166,312	169,878
Building and Zoning	37,396	56,081	100,510
Building Inspections	54,515	70,347	114,789
Parks	166,893	306,258	283,571
Special Events	5,734	6,500	6,500
Transfers	250,000	250,000	500,000
Reserve Balance	0	0	2,300,000
Subtotal detail (Should agree with detail)	2,988,662	3,251,597	6,057,059
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,988,662**	**3,251,597**	**6,057,059**
Unencumbered Cash Balance Dec 31	3,005,076	3,095,080	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,879,500	5,206,567	6,057,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,057,059
		Tax Required	1,221,268
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,221,268

CPA Summary

Louisburg 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	181,939	168,286	176,700
Contractual	195,928	145,000	145,000
Commodities	22,602	30,000	30,000
Capital Outlay	14,208	19,183	20,000
Debt			
Total	**414,677**	**362,469**	**371,700**
Fire			
Salaries	255,875	346,926	374,111
Contractual	50,778	50,000	50,000
Commodities	12,156	20,000	20,000
Capital Outlay	174,817	60,000	85,000
Lease Purchase	137,070	136,203	39,988
Total	**630,696**	**613,129**	**569,099**
Police			
Salaries	964,712	1,084,749	1,298,297
Contractual	110,194	135,000	135,000
Commodities	57,855	41,000	41,000
Capital Outlay	83,748	112,000	118,000
Total	**1,216,509**	**1,372,749**	**1,592,297**
Court			
Salaries	23,877	19,252	20,215
Contractual	25,341	28,000	28,000
Commodities	53	500	500
Capital Outlay			
Total	**49,271**	**47,752**	**48,715**
Streets			
Salaries	82,912	71,312	74,878
Contractual	31,017	35,000	35,000
Commodities	22,073	30,000	30,000
Capital Outlay	26,969	30,000	30,000
Total	**162,971**	**166,312**	**169,878**
Building and Zoning			
Salaries	29,862	38,581	83,010
Contractual	6,571	15,000	15,000
Commodities	963	2,500	2,500
Capital Outlay			
Total	**37,396**	**56,081**	**100,510**
Building Inspections			
Salaries	29,862	38,847	83,289
Contractual	20,888	30,000	30,000
Commodities	3,765	1,500	1,500
Capital Outlay			
Total	**54,515**	**70,347**	**114,789**
Parks			
Salaries	38,187	146,258	153,571
Contractual	57,668	55,000	55,000
Commodities	36,949	25,000	25,000
Capital Outlay	34,089	80,000	50,000
Total	**166,893**	**306,258**	**283,571**
Page 1 - Total	**2,732,928**	**2,995,097**	**3,250,559**

Louisburg 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Special Events			
Contractual			
Commodities	5,734	6,500	6,500
Total	**5,734**	**6,500**	**6,500**
Transfers			
Transfer to Infrastructure Improvements			
Transfer to Streets	250,000	250,000	500,000
Total	**250,000**	**250,000**	**500,000**
Reserve Balance			
			2,300,000
Total	**0**	**0**	**2,300,000**
Page 2 -Total	255,734	256,500	2,806,500
Page 1 -Total	**2,732,928**	**2,995,097**	**3,250,559**
Grand Total	**2,988,662**	**3,251,597**	**6,057,059**

(Note: Should agree with general sub-totals.)

Louisburg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	448,988	987,645	498,912
Receipts:			
Ad Valorem Tax	224,231	395,851	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	38,825	37,689	39,235
Recreational Vehicle Tax	368	485	559
16/20M Vehicle Tax	0	236	348
Commercial Vehicle Tax	2,036	1,056	957
Watercraft Tax	0	158	98
Special Assessments	155,221	84,200	
Transfer from Natural Gas	120,000		
Transfer from Wastewater	595,000	115,000	115,000
Interest on Idle Funds	3,584	7,000	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,139,265**	**641,675**	**163,197**
Resources Available:	**1,588,253**	**1,629,320**	**662,109**
Expenditures:			
2017-A Principal	90,000	95,000	95,000
2017-A Interest	52,558	50,758	48,858
2013-A Principal	420,000	430,000	240,000
2013-A Interest	38,050	29,650	21,050
KDHE C20 2010 01 (WWTP)		525,000	0
Carryover			350,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**600,608**	**1,130,408**	**754,908**
Unencumbered Cash Balance Dec 31	987,645	498,912	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,375,608	1,507,211	754,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	754,908
		Tax Required	92,799
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	92,799

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	997,878	1,022,463	556,883
Receipts:			
State of Kansas Gas Tax	132,810	124,920	126,840
County Transfers Gas		0	0
Kansas Grant	0		
Transfer In General Fund	250,000	250,000	500,000
Interest on Idle Funds	9,439	9,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**392,249**	**384,420**	**633,840**
Resources Available:	**1,390,127**	**1,406,883**	**1,190,723**
Expenditures:			
Highways and Streets	367,664	750,000	700,000
Capital Projects		100,000	220,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**367,664**	**850,000**	**920,000**
Unencumbered Cash Balance Dec 31	1,022,463	556,883	270,723
2021/2022/2023 Budget Authority Amount	955,000	1,000,000	920,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Management**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	552,123	280,330	273,330
Receipts:			
Utility Fee	91,933	90,000	90,000
Interest on Idle Funds	5,814	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,747**	**93,000**	**93,000**
Resources Available:	**649,870**	**373,330**	**366,330**
Expenditures:			
Annual Maintenance			
Capital Outlay	369,540	100,000	366,330
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**369,540**	**100,000**	**366,330**
Unencumbered Cash Balance Dec 31	280,330	273,330	0
2021/2022/2023 Budget Authority Amoun	425,000	315,000	366,330

Adopted Budget

Parks Contributions	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	75,000	25,894	31,494
Receipts:			
Donations			
Local Alcohol Funds	12,306	10,300	10,300
Park Use Fees	0	25,000	25,000
Interest on Idle Funds	463	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,769**	**35,600**	**35,600**
Resources Available:	**87,769**	**61,494**	**67,094**
Expenditures:			
Transfer Out			
Projects	61,875	30,000	67,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,875**	**30,000**	**67,000**
Unencumbered Cash Balance Dec 31	25,894	31,494	94
2021/2022/2023 Budget Authority Amoun	62,665	88,335	67,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **L/Y Lighting**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,180	1,595	1,945
Receipts:			
Donations			
Fines and Fees			
Interest on Idle Funds	415	350	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**415**	**350**	**0**
Resources Available:	**1,595**	**1,945**	**1,945**
Expenditures:			
Capital Outlay	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,595	1,945	1,945
2021/2022/2023 Budget Authority Amount	51,408	0	0

Adopted Budget

Louisburg Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,587	98,798	55,698
Receipts:			
Charges for Services	36,002	16,000	16,000
Donations			
Interest on Idle Funds	968	900	650
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,970**	**16,900**	**16,650**
Resources Available:	**142,557**	**115,698**	**72,348**
Expenditures:			
Contractual	43,759	40,000	40,000
Commodities			
Capital Outlay		20,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,759**	**60,000**	**70,000**
Unencumbered Cash Balance Dec 31	98,798	55,698	2,348
2021/2022/2023 Budget Authority Amount	75,000	80,000	70,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fox Hall**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,812	38,270	26,420
Receipts:			
Rent	9,705	8,000	7,500
Donations			
Interest on Idle Funds	125	150	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,830**	**8,150**	**7,550**
Resources Available:	**45,642**	**46,420**	**33,970**
Expenditures:			
Contractual	7,372	10,000	10,000
Commodities		5,000	5,000
Capital Outlay		5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,372**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	38,270	26,420	13,970
2021/2022/2023 Budget Authority Amount	20,000	20,000	20,000

Adopted Budget

Cops for Kids	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,202	7,111	6,811
Receipts:			
Donations	118	150	150
Drug Tax Proceeds			
Interest on Idle Funds	63	50	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181**	**200**	**175**
Resources Available:	**7,383**	**7,311**	**6,986**
Expenditures:			
Contractual			1,000
Commodities	272	500	2,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**272**	**500**	**3,000**
Unencumbered Cash Balance Dec 31	7,111	6,811	3,986
2021/2022/2023 Budget Authority Amount	3,000	3,000	3,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Excise Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,493	59,138	34,263
Receipts:			
Fees	3,325		
Interest on Idle Funds	320	125	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,645**	**125**	**125**
Resources Available:	**59,138**	**59,263**	**34,388**
Expenditures:			
Capital Outlay		25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	59,138	34,263	9,388
2021/2022/2023 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Infrastructure Improvements	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	515,488	894,523	447,523
Receipts:			
Sales Tax	493,045	450,000	450,000
Transfer In			
Interest on Idle Funds	1,897	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**494,942**	**453,000**	**451,000**
Resources Available:	**1,010,430**	**1,347,523**	**898,523**
Expenditures:			
Capital Projects	115,907	400,000	600,000
Stoplight at K-68/US69		250,000	
K-68/Amity Trail		250,000	
Stoplight at K-68/Sutherland Drive			280,000
N. Broadway Sidewalk			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,907**	**900,000**	**880,000**
Unencumbered Cash Balance Dec 31	894,523	447,523	18,523
2021/2022/2023 Budget Authority Amount	600,000	1,100,000	880,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Aquatic Center & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,529,147	3,002,486	3,143,486
Receipts:			
Sales Tax	493,046	450,000	450,000
Charges for Services	85,135	75,000	75,000
Use of Money and Property	20,206	10,000	10,000
Miscellaneous	1,315		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**599,702**	**535,000**	**535,000**
Resources Available:	**3,128,849**	**3,537,486**	**3,678,486**
Expenditures:			
Salaries	32,390	84,000	100,000
Contractual	40,011	80,000	80,000
Commodities	33,100	30,000	30,000
Capital Outlay	20,862	200,000	1,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,363**	**394,000**	**1,210,000**
Unencumbered Cash Balance Dec 31	3,002,486	3,143,486	2,468,486
2021/2022/2023 Budget Authority Amount	1,194,000	1,194,000	1,210,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Operating**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,113,952	302,042	285,216
Receipts:			
Charges for Service	1,346,878	1,376,000	1,447,900
Interest	14,031	17,000	17,000
Transfer In	700,000		
Low-Interest Loan	2,639,994		
Reimbursement		124,500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,700,903**	**1,517,500**	**1,464,900**
Resources Available:	**5,814,855**	**1,819,542**	**1,750,116**
Expenditures:			
Salaries	420,885	251,000	264,000
Contractual	208,812	89,000	94,000
Commodities	4,453,797	827,000	711,000
Capital Outlay	41,993	100,000	105,000
Transfer to Bond and Interest	120,000		
Low-Interest Loan Payment	267,326	267,326	267,326
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,512,813**	**1,534,326**	**1,441,326**
Unencumbered Cash Balance Dec 31	302,042	285,216	308,790
2021/2022/2023 Budget Authority Amount	7,881,988	1,570,656	1,441,326

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operating**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	146,622	201,769	203,269
Receipts:			
Charges for Service	1,519,363	1,550,000	1,616,000
Transfer In			
Lease	35,157	35,000	35,000
Interest	2,872	2,000	2,000
Miscellaneous	1,825	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,559,217**	**1,588,000**	**1,654,000**
Resources Available:	**1,705,839**	**1,789,769**	**1,857,269**
Expenditures:			
Salaries	111,987	183,000	194,000
Contractual	1,229,590	1,300,000	1,521,000
Commodities	36,216	38,500	41,000
Capital Outlay	126,277	65,000	75,000
Transfer to Water Surplus			
Transfer to Water Capital			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,504,070**	**1,586,500**	**1,831,000**
Unencumbered Cash Balance Dec 31	201,769	203,269	26,269
2021/2022/2023 Budget Authority Amount	1,534,000	1,590,641	1,831,000

CPA Summary

Louisburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Operating**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	230,510	372,964	828,964
Receipts:			
Charges for Service	1,347,096	1,300,000	1,300,000
Interest	5,744	6,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,352,840**	**1,306,000**	**1,309,000**
Resources Available:	**1,583,350**	**1,678,964**	**2,137,964**
Expenditures:			
Salaries	351,156	340,000	385,900
Contractual	207,332	225,000	225,000
Commodities	22,492	40,000	70,000
Capital Outlay	34,406	130,000	60,000
Transfer to Wastewater Capital			
Transfer to Bond and Interest	595,000	115,000	115,000
KDHE C20 2010 01			525,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,210,386**	**850,000**	**1,380,900**
Unencumbered Cash Balance Dec 31	372,964	828,964	757,064
2021/2022/2023 Budget Authority Amount	1,300,000	1,335,900	1,380,900

CPA Summary

Louisburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Gas Capital Improvement		**ater Capital Improveme**		**ewater Capital Improver**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,615,425	Cash Balance Jan 1	4,496	Cash Balance Jan 1	1,819,629	Cash Balance Jan 1		Cash Balance Jan 1		3,439,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Transfer In	0					
Use of Money and Prop	11,916	Use of Money and Prop	392	Use of Money and Prop	17,768					
				WWTP SRF Proceeds	2,628,796					
Total Receipts	11,916	Total Receipts	392	Total Receipts	2,646,564	Total Receipts	0	Total Receipts	0	2,658,872
Resources Available:	1,627,341	Resources Available:	4,888	Resources Available:	4,466,193	Resources Available:	0	Resources Available:	0	6,098,422
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	77,719	Capital Outlay	4,888	Capital Outlay	2,148,400					
Transfer Out	700,000			Interest	227,096					
				Principal	136,522					
Total Expenditures	777,719	Total Expenditures	4,888	Total Expenditures	2,512,018	Total Expenditures	0	Total Expenditures	0	3,294,625
Cash Balance Dec 31	849,622	Cash Balance Dec 31	0	Cash Balance Dec 31	1,954,175	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,803,797**
										2,803,797

**Note: These two block figures should agree.

CPA Summary

Louisburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Utility Surplus		**Wtr/Swr Bond Reserve**		**MDCPUA Bond Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	787,075	Cash Balance Jan 1	294,634	Cash Balance Jan 1	211,546	Cash Balance Jan 1		Cash Balance Jan 1		1,293,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In										
Use of Money and Prop	7,532	Use of Money and Prop	3,747	Use of Money and Prop	1,708					
Total Receipts	7,532	Total Receipts	3,747	Total Receipts	1,708	Total Receipts	0	Total Receipts	0	12,987
Resources Available:	794,607	Resources Available:	298,381	Resources Available:	213,254	Resources Available:	0	Resources Available:	0	1,306,242
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out										
Contractual	145,796									
Total Expenditures	145,796	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	145,796
Cash Balance Dec 31	648,811	Cash Balance Dec 31	298,381	Cash Balance Dec 31	213,254	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,160,446**
										1,160,446

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of

Louisburg

will meet on August 15, 2022 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	2,988,662	28.423	3,251,597	25.172	6,057,059	1,221,268	19.398
Debt Service	600,608	4.411	1,130,408	7.267	754,908	92,799	1.474
Special Highway	367,664		850,000		920,000		
Stormwater Management	369,540		100,000		366,330		
Parks Contributions	61,875		30,000		67,000		
L/Y Lighting							
Louisburg Cemetery	43,759		60,000		70,000		
Fox Hall	7,372		20,000		20,000		
Cops for Kids	272		500		3,000		
Excise Tax			25,000		25,000		
Infrastructure Improvements	115,907		900,000		880,000		
Aquatic Center & Recreation	126,363		394,000		1,210,000		
Gas Operating	5,512,813		1,534,326		1,441,326		
Water Operating	1,504,070		1,586,500		1,831,000		
Wastewater Operating	1,210,386		850,000		1,380,900		
Non-Budgeted Funds-A	3,294,625						
Non-Budgeted Funds-B	145,796						
Totals	16,349,712	32.834	10,732,331	32.439	15,026,523	1,314,067	20.872
*Revenue Neutral Rate***							*28.069*
Less: Transfers	1,002,500		965,000		620,000		
Net Expenditure	15,347,212		9,767,331		14,406,523		
Total Tax Levied	1,649,125		1,767,119		xxxxxxxxxxxxxxxxx		
Assessed Valuation	50,226,882		54,475,891		62,958,366		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	4,175,000		3,670,000		3,670,000		
Revenue Bonds	0		0		0		
Other	0		8,164,416		10,542,016		
Lease Purchase Principal	496,764		434,776		244,274		
Total	4,671,764		12,269,192		14,456,290		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Law

City Official Title: City Administrator

State of Kansas
City

Louisburg 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 62,958,366

Valuation Factor: 62,958.366

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.