State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	18,147	14,056	3.402
Equipment		4			
Totals		xxxxxxxxx	18,147	14,056	3.402
Budget Hearing Notice		5			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,131,757

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 3.402

Assisted by:

Address:

Email:

Michelle Mayo President
Justin Mayo Sec/TREAS.
Bryon Wenzl Board member

Attest: 10/15, 2024

Ami E Ditmer
County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,053	218	7	47	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,053	218	7	47	0	6

County Treas Motor Vehicle Estimate 218

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.01551

RVT Factor 0.00047

16/20M Factor 0.00337

Comm Veh Facto 0.00000

Watercraft Facto 0.00042

2025

PLEASANT HILL CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment		2,421	2,421	KSA 17-1336b
	Totals	0	2,421	2,421	
	Adjustments*				
	Adjusted Totals	0	2,421	2,421	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

PLEASANT HILL CEMETERY
HARPER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				None			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,425	6,869	3,413
Receipts:			
Ad Valorem Tax	12,691	14,053	xxxxxxxxxxxxxxx
Delinquent Tax	2,644		
Motor Vehicle Tax	211	224	218
Recreational Vehicle Tax	10	8	7
16/20M Vehicle Tax	91	0	47
Commercial Vehicle Tax		0	0
Watercraft Tax		6	6
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	500	400	400
Refunds			
Reimbursements	437		
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,584**	**14,691**	**678**
Resources Available:	**24,009**	**21,560**	**4,091**
Expenditures:			
Personal Services	15,860	8,499	8,499
Commodities	5	900	900
Contractual	1,275	3,015	3,015
Capital Outlay		3,312	3,312
Transfer to Equipment Fund		2,421	2,421
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,140**	**18,147**	**18,147**
Unencumbered Cash Balance Dec 31	6,869	3,413	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	20,157	21,157	18,147
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,147
		Tax Required	14,056
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,056

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,241	21,241	21,241
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,241**	**21,241**	**21,241**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	21,241	21,241	21,241
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of

PLEASANT HILL CEMETERY

HARPER COUNTY

will meet on August 9, 2024 at 7:00 pm at Bluff City Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,140	2.850	18,147	3.166	18,147	14,056	3.402
Equipment							
Totals	17,140	2.850	18,147	3.166	18,147	14,056	3.402
						*Revenue Neutral Rate***	*3.402*
Less: Transfers	0		0		0		
Net Expenditures	17,140		18,147		18,147		
Total Tax Levied	14,050		14,053		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,930,018		4,438,898		4,131,756		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Mayo, President

Michelle Mayo

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 10, 2024) 1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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2025

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,140	2.850	18,147	3.166	18,147	14,056	3.402
Equipment							
Totals	17,140	2.850	18,147	3.166	18,147	14,056	3.402
						*Revenue Neutral Rate***	*3.402*
Less: Transfers	0		0		0		
Net Expenditures	17,140		18,147		18,147		
Total Tax Levied	14,050		14,053		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,930,018		4,438,898		4,131,756		

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	2022	2023	2024
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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Mayo, President

Michelle Mayo

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

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being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 10, 20 24 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $ 134.55

Witness my hand this 10 day of July 20 24

(Signed) _____

SUBSCRIBED and sworn to before me this 10 day of July, 20 24

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-27