CERTIFICATE

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

City of Severy

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	168,873	134,603	152.410
G.O. Bond & Interest	10-113	7	101,563	68,455	77.511
Cemetery	12-140s	8	12,281	6,126	6.936
Employee Benefits	12-16,102	8	6,315	3,175	3.595
Special Highway		9	15,734		
Parks		9	1,177		
Street 1% Sales Tax		10	93,162		
Water Utility		10	223,736		
Sewer Utility		11	36,608		
Solid Waste		11	59,550		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	718,999	212,359	
Budget Hearing Notice		14			
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
240,452
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	240.746
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: August 6, 2025
DeAnn McCaffrey
County Clerk

Governing Body

CPA Summary

City of Severy

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,016	12,742	309	24	900	243
G.O. Bond & Interest	66,359	6,503	158	12	460	124
Library						
Cemetery	7,908	775	19	1	55	15
Employee Benefits	8,076	791	19	1	56	15
TOTAL	212,359	20,811	505	38	1,471	397

County Treas Motor Vehicle Estimate	20,811				
County Treas Recreational Vehicle Estimate		505			
County Treas 16/20M Vehicle Estimate			38		
County Treas Commercial Vehicle Tax Estimate				1,471	
County Treas Watercraft Tax Estimate					397

Motor Vehicle Factor	0.09800				
Recreational Vehicle Factor		0.00238			
16/20M Vehicle Factor			0.00018		
Commercial Vehicle Factor				0.00693	
Watercraft Factor					0.00187

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Severy City Clerk
Tessa Riggs
PO Box 128
Severy, KS 67137

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2026 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	20,810.73
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	505.39
16m/20m Truck Tax	37.96
Commercial Motor Vehicle	1,470.57
Watercraft Tax	396.88

May 1, 2025 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2026 Budget Year
Greenwood County values
SEVERY CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 12, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	710,834	7,119	0	456
State Assessed	128,824	0		
Severed Minerals	0			
Personal Property	42,438			
Oil & Gas	0			
Total Value	882,096	7,119		

2. Personal Property: 42,438
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 240.746

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
021	SEVERY CITY BOND & INTEREST	76.721	75.229
045	CEMETERY	9.143	8.965
097	EMPL. BNFT.	9.337	9.155
135	GENERAL OPERATING	150.318	147.396
203	SEVERY CITY-TORT LIBILITY	.000	.000
225	SEVERY CITY - NO FUND WARRANTS	.000	.000
	Total Levied	245.519	

4. Final Assessed Valuation from the November 2024 abstract: 864,943

5. 2024 Personal Property: 55,297
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: 7.025918

9. 2023 delinquency percentage for special assessments: 100.000000

Date Provided: 6-13-2025 Provided by: Dana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

City of Severy 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Utility	General	16,231	0	0	K.S.A. 12-825d
Water Utility	Sewer Utility	0	11,000	5,500	K.S.A. 12-825d
Water Utility	G.O. Bond & Interest	20,000	25,000	25,000	K.S.A. 12-825d
Water Utility	Municipal Equipment Reserv	2,500	2,500	2,500	K.S.A. 12-1,117
Water Utility	Water Plant Project	0	29,000	0	K.S.A. 12-825d
	Totals	38,731	67,500	33,000	
	Adjustments*		0	0	
	Adjusted Totals	38,731	67,500	33,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Severy

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	12/21/2016	12/21/2056	1.88	795,000	661,731	12/21	12/21	12,740	15,694	12,446	15,989
Series 2016-B	12/21/2016	12/21/2056	1.88	310,000	258,052	12/21	12/21	4,968	6,120	4,853	6,235
Series 2018 - Water Treatmer	2/26/2018	9/1/2038	1.9-4.4	1,280,000	1,005,000	3/1, 9/1	9/1	41,480	55,000	39,720	55,000
Total G.O. Bonds					**1,924,783**			**59,188**	**76,814**	**57,019**	**77,224**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Pollution Control Loan	11/26/2007	9/1/2029	2.72	153,840	41,197	3/1, 9/1	3/1, 9/1	1,062	8,727	823	8,966
Total Other					**41,197**			**1,062**	**8,727**	**823**	**8,966**
Total Indebtedness					**1,965,980**			**60,250**	**85,541**	**57,842**	**86,190**

City of Severy

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
CaterPillar	4/17/2025	48	5.49	60,400	0	9,942	9,942
Totals					**0**	**9,942**	**9,942**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severy 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,034	5,000	8,391
Receipts			
Ad Valorem Tax	80,570	123,515	xxxxxxxxxxxxxxxxxx:
Delinquent Tax	5,765	721	8,805
Motor Vehicle Tax	9,513	9,473	12,742
Recreational Vehicle Tax	863	281	309
16/20M Vehicle Tax	25	26	24
Commercial Vehicle Tax	7	1,140	900
Watercraft Tax	224	214	243
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	11,113	11,452	11,452
Reimbursed Expense	90	90	90
Operating Transfer from			
Water Utility Fund	16,231	0	0
Interest on Idle Fund	156	120	120
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	564	165	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,120**	**147,197**	**34,685**
Resources Available:	**140,154**	**152,197**	**43,076**

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	140,154	152,197	43,076
Expenditures			
General Government	134,974	143,806	162,273
Streets	181	0	0
Nuisance Properties	0	0	6,600
Sub-Total detail pages	135,155	143,806	168,873
Cash Reserve (2026 column	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,154**	**143,806**	**168,873**
Unencumbered Cash Balance Dec 31	5,000	8,391	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	146,827	176,979	168,873
		Non-Appropriated Balanc	0
		Total Expenditure/Non-Appr Balan	168,873
		Tax Require	125,797
	Delinquent Comp Rat	7.0%	8,806
		Amount of 2025 Ad Valorem Ta	134,603

City of Severy

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Personal Services	42,432	42,041	44,143
Contractual Services	75,957	88,919	88,919
Commodities	11,070	12,846	12,846
Capital Outlay	5,515	0	16,365
Total	**134,974**	**143,806**	**162,273**
Streets			
Contractual Services	181	0	0
Total	**181**	**0**	**0**
Nuisance Properties			
Contractual Services	0	0	3,300
Capital Outlay	0	0	3,300
Total	**0**	**0**	**6,600**
Page Total	**135,154**	**143,806**	**168,873**

(Note: Should agree with general sub-totals.)

City of Severy 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,745	977	850
Receipts:			
Ad Valorem Tax	57,201	63,041	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,718	158	4,479
Motor Vehicle Tax	10,274	6,939	6,503
Recreational Vehicle Tax	235	205	158
16/20M Vehicle Tax	27	19	12
Commercial Vehicle Tax	705	835	460
Watercraft Tax	203	156	124
Operating Transfers from:			
Water Utility Fund	20,000	25,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,362**	**96,353**	**36,736**
Resources Available:	**99,107**	**97,330**	**37,586**
Expenditures:			
Debt Service			
Principal	55,000	55,000	55,000
Interest	43,130	41,480	39,720
Cash Reserve (2026 column)	0	0	6,843
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**98,130**	**96,480**	**101,563**
Unencumbered Cash Balance Dec 31	977	850	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	125,130	101,716	101,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,563
		Tax Required	63,977
	Delinquent Comp Rate:	7.0%	4,478
		Amount of 2025 Ad Valorem Tax	68,455

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Severy 2026

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,437	2,819	1,220
Receipts:			
Ad Valorem Tax	5,365	7,513	xxxxxxxxxxxxxxxxx
Delinquent Tax	416	18	401
Motor Vehicle Tax	624	621	775
Recreational Vehicle Tax	14	18	19
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	43	75	55
Watercraft Tax	15	14	15
Burial Fees	5,190	4,070	4,070
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,668**	**12,331**	**5,336**
Resources Available:	14,105	15,150	6,556
Expenditures:			
Personal Services	4,286	4,816	5,057
Contractual Services	7,000	9,114	7,224
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,286**	**13,930**	**12,281**
Unencumbered Cash Balance Dec 31	2,819	1,220	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	11,286	21,041	12,281
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,281
		Tax Required	5,725
	Delinquent Comp Rate:	7.0%	401
		Amount of 2025 Ad Valorem Tax	6,126

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,993	188	2,258
Receipts:			
Ad Valorem Tax	2,652	7,672	xxxxxxxxxxxxxxxxx
Delinquent Tax	206	19	208
Motor Vehicle Tax	323	322	791
Recreational Vehicle Tax	8	10	19
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	22	39	56
Watercraft Tax	8	7	15
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,220**	**8,070**	**1,090**
Resources Available:	**15,213**	**8,258**	**3,348**
Expenditures:			
Personal Services	15,024	6,000	6,315
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,024**	**6,000**	**6,315**
Unencumbered Cash Balance Dec 31	188	2,258	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	19,801	16,074	6,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,315
		Tax Required	2,967
	Delinquent Comp Rate:	7.0%	208
		Amount of 2025 Ad Valorem Tax	3,175

City of Severy 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,318	10,761	9,464
Receipts:			
State of Kansas Gas Tax	5,408	6,270	6,270
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,408**	**6,270**	**6,270**
Resources Available:	**13,726**	**17,031**	**15,734**
Expenditures:			
Personal Services	2,769	5,039	5,291
Contractual Services	197	2,112	2,112
Commodities	0	416	8,331
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,966**	**7,567**	**15,734**
Unencumbered Cash Balance Dec 31	10,761	9,464	0
2024/2025/2026 Budget Authority Amount:	16,650	14,804	15,734

Adopted Budget

Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,591	1,708	1,177
Receipts:			
State Grant	1,030	0	0
Donations	100	0	0
Miscellaneous	101	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,231**	**0**	**0**
Resources Available:	**7,822**	**1,708**	**1,177**
Expenditures:			
Contractual Services	5,651	55	701
Commodities	463	476	476
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,114**	**531**	**1,177**
Unencumbered Cash Balance Dec 31	1,708	1,177	0
2024/2025/2026 Budget Authority Amount:	8,794	1,738	1,177

City of Severy 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street 1% Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,259	72,112	48,354
Receipts:			
Sales Tax	46,880	44,808	44,808
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,880**	**44,808**	**44,808**
Resources Available:	**102,139**	**116,920**	**93,162**
Expenditures:			
Personal Services	17,985	18,877	19,821
Contractual Services	6,849	6,664	25,000
Commodities	5,194	33,082	10,000
Capital Outlay	0	0	28,399
Debt Service			
Principal	0	7,299	7,548
Interest	0	2,644	2,394
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,028**	**68,566**	**93,162**
Unencumbered Cash Balance Dec 31	72,112	48,354	0
2024/2025/2026 Budget Authority Amount	97,958	108,582	93,162

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	135,632	116,283	63,133
Receipts:			
Water Receipts	93,626	91,566	91,566
Tower Maintenance Fee	7,793	7,793	7,793
Water KDHE Collections	59,698	59,698	59,698
Bulk Water Sales	1,925	1,546	1,546
Reimbursed Expense	720	0	0
Miscellaneous	645	300	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**164,407**	**160,903**	**160,603**
Resources Available:	**300,039**	**277,186**	**223,736**
Expenditures:			
Personal Services	55,119	61,529	64,605
Contractual Services	33,032	29,180	44,930
Commodities	10,071	4,621	4,621
Capital Outlay	0	0	25,301
Water Tower Maintenance	7,793	11,701	11,701
Debt Service			
Principal - Revolving Loan	21,364	21,814	22,274
Interest - Revolving Loan	17,647	17,708	17,304
Operating Transfers to			
General Fund	16,231	0	0
Sewer Fund	0	11,000	5,500
G.O. Bond & Interest	20,000	25,000	25,000
Water Plant Project Fund	0	29,000	0
Municipal Equipment Reserve Fund	2,500	2,500	2,500
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**183,756**	**214,053**	**223,736**
Unencumbered Cash Balance Dec 31	116,283	63,133	0
2024/2025/2026 Budget Authority Amount	241,327	281,694	223,736

City of Severy 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,012	1,962	6,890
Receipts:			
Sewer Collections	24,663	24,218	24,218
Operating Transfer from			
Water Utility Fund	0	11,000	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,663**	**35,218**	**29,718**
Resources Available:	**26,675**	**37,180**	**36,608**
Expenditures:			
Personal Services	11,893	13,536	14,213
Contractual Services	3,032	4,953	3,703
Commodities	0	1,472	1,472
Capital Outlay	0	0	7,431
Debt Service			
Principal - Revolving Loar	8,494	8,727	8,966
Interest - Revolving Loar	1,294	1,602	823
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,713**	**30,290**	**36,608**
Unencumbered Cash Balance Dec 31	1,962	6,890	0
2024/2025/2026 Budget Authority Amount:	35,179	45,928	36,608

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,807	15,449	8,465
Receipts:			
Collection Fees	42,345	50,885	50,885
Interest on Idle Funds	540	282	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,885**	**51,167**	**51,085**
Resources Available:	**52,692**	**66,616**	**59,550**
Expenditures:			
General Utility Services			
Contractual Services	37,243	58,151	47,934
Commodities	0	0	11,616
Capital Outlay	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,243**	**58,151**	**59,550**
Unencumbered Cash Balance Dec 31	15,449	8,465	0
2024/2025/2026 Budget Authority Amount:	42,800	80,174	59,550

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Upkeep Reserve		**Fire Reserve**		**Municipal Equipment Reser**		**COVID-19 Grants**		**Water Plant Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,858	Cash Balance Jan 1	2,204	Cash Balance Jan 1	195	Cash Balance Jan 1	27,426	Cash Balance Jan 1	772,773	806,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	142	Donations	480	Operating Transfer from:				Interest	187	
Donations	100			Water	2,500					
Total Receipts	242	Total Receipts	480	Total Receipts	2500	Total Receipts	0	Total Receipts	187	3,409
Resources Available:	4,100	Resources Available:	2,684	Resources Available:	2,695	Resources Available:	27,426	Resources Available:	772,960	809,865
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	470					Commodities	674	Capital Outlay	700,515	
						Capital Outlay	26,752			
Total Expenditures	470	Total Expenditures	0	Total Expenditures	0	Total Expenditures	27,426	Total Expenditures	700,515	728,411
Cash Balance Dec 31	3,630	Cash Balance Dec 31	2,684	Cash Balance Dec 31	2,695	Cash Balance Dec 31	0	Cash Balance Dec 31	72,445	**81,454**
										81,454

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fireman's Relief										
Unencumbered Cash Balance Dec 31	456	Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Total 456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	456
										456

** Note: These two block figures should agree.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 4, 2025 at 6:30 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	135,154	105.960	143,806	150.318	168,874	134,603	152.594
G.O. Bond & Interest	98,130	77.623	96,480	76.721	101,563	68,455	77.605
Library							
Cemetery	11,286	6.947	13,930	9.143	12,281	6,126	6.945
Employee Benefits	15,024	3.599	6,000	9.337	6,315	3,175	3.599
Special Highway	2,966		7,567		15,734		
Parks	6,114		531		1,177		
Street 1% Sales Tax	30,028		68,566		93,162		
Water Utility	183,756		214,053		223,736		
Sewer Utility	24,713		30,290		36,608		
Solid Waste	37,243		58,151		59,550		
Non-Budgeted Funds-A	728,411						
Non-Budgeted Funds-B							
Totals	1,272,825	194.129	639,374	245.519	719,000	212,359	240.743
						*Revenue Neutral Rate***	*240.746*
Less: Transfers	38,731		67,500		33,000		
Net Expenditure	1,234,094		571,874		686,000		
Total Tax Levied	162,521		212,359		xxxxxxxxxxxxxxxxx		
Assessed Valuation	837,183		864,943		882,096		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,066,485	2,001,147	1,924,783
Revenue Bonds	0	0	0
Other	57,959	49,691	41,197
Lease Purchase Principal	0	0	0
Total	2,124,444	2,050,838	1,965,980

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tessa Riggs
Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Jul. 16, 2025)

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 4, 2025 at 6:30 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	135,159	105.960	143,806	150.318	168,874	134,603	152.594
G.O. Bond & Interest	98,130	77.623	96,480	76.721	101,563	68,455	77.605
Library							
Cemetery	11,286	6.947	13,930	9.143	12,281	6,126	6.945
Employee Benefits	15,024	3.599	6,000	9.337	6,315	3,175	3.599
Special Highway	2,966		7,567		15,734		
Parks	6,114		531		1,177		
Street 1% Sales Tax	30,028		68,566		93,162		
Water Utility	183,756		214,053		223,736		
Sewer Utility	24,713		30,290		36,608		
Solid Waste	37,243		58,151		59,550		
Non-Budgeted Funds-A	728,411						
Non-Budgeted Funds-B							
Totals	1,272,825	194.129	639,374	245.519	719,000	212,359	240.745
						*Revenue Neutral Rate***	*240.746*
Less: Transfers	38,731		67,500		33,000		
Net Expenditure	1,234,094		571,874		686,000		
Total Tax Levied	162,521		212,359		xxxxxxxxxxxxxxxxx		
Assessed Valuation	837,183		864,943		882,096		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	2,066,485		2,001,147		1,924,783		
Revenue Bonds	0		0		0		
Other	57,959		49,691		41,197		
Lease Purchase Principal	0		0		0		
Total	2,124,444		2,050,838		1,965,980		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tessa Riggs
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SEVERY, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

X

WITNESS my hand and official seal on July 7, 2025.

(Seal)

Jessa C Riggi

Clerk or Officer of Governing Body